2027
MORRIS COUNTY
CAPITAL PLAN

<u>2026 Board of County Commissioners</u>

Stephen H. Shaw, Commissioner Director

John Krickus, Commissioner Deputy Director

Christine Myers, Commissioner

Douglas R. Cabana, Commissioner

Thomas J. Mastrangelo, Commissioner

Tayfun Selen, Commissioner

Deborah Smith, Commissioner

TABLE OF CONTENTS

Capital Budget Committee

Inventory

Standard Investments

Strategic Investments

Infrastructure Investments

Summary Financials







COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE

DEBORAH SMITH

STEPHEN H. SHAW, CHAIR

CHRISTINE MYERS

Our inventory of responsibility is massive and diverse.



Public Safety Complex Expansion ribbon cutting on September 9, 2026.

- 287 miles of county roads
- 1,000 bridges and culverts
- 3 Freight Railroads
- 1,200 vehicles and pieces of equipment
- 3.5 million square feet of buildings / structures
- All trees within the County's road right-of-ways
- Mosquito Control services throughout all of Morris County
- 20,611 acres of parkland & 39 recreational facilities

STANDARD INVESTMENTS OF $10,731,492

- Facilities Improvements
- Vehicle Replacements
- IT Equipment Refreshes
- Safety & Security Equipment Upgrades



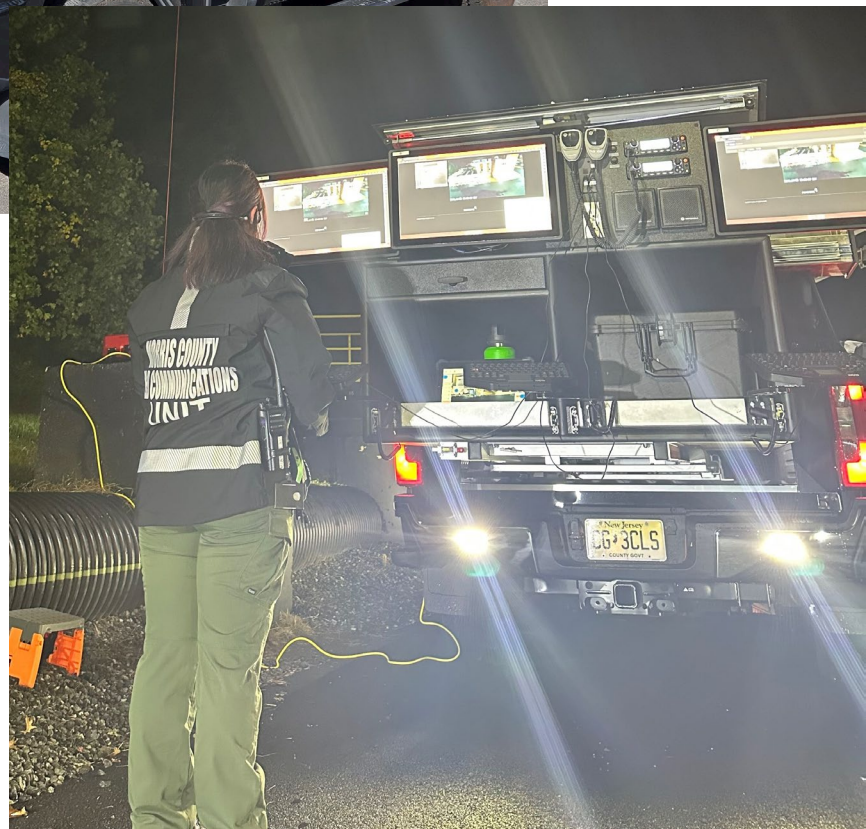
Navigating Hope mobile unit at 2026 Community Resource Exchange.

STRATEGIC INVESTMENTS TOTALING $2,219,760

- Public Safety Academy Advanced Training Tools
- Disaster Preparedness Equipment
- Drone Response Investments
- Building Safety Upgrades



Emergency Communications Field Unit.



$39,791,038 in Infrastructure Investments

- Road Resurfacing
- Intersection and Road Improvement Projects
- Bridge Design and Construction
- Drainage Design and Construction
- Railroad Rehabilitation and Improvements
- Mennen Sports Arena Improvements

A SAMPLING OF RESURFACING PROJECTS FUNDED IN THE 2027 CAPITAL PLAN

- 4.2 miles of Boonton Avenue in the Town of Boonton, Boonton Township and Montville Township
- 4.5 miles of Changebridge Road in Montville Township
- 1.4 Miles of Mt. Hope Avenue in Dover and Rockaway Township
- 6.9 Miles of Berkshire Valley Road in Jefferson Township

SUMMARY FINANCIALS OF 2027 CAPITAL PLAN

Description	Dollars
2027 Full Capital Plan	$52,742, 290
Less Grants	-$13,083,034
Net 2027 Capital Plan	**$39,659,256**

County College of Morris Center for Entrepreneurship & Culinary Science ribbon cutting on March 5, 2026.



MORRIS COUNTY
2027 CAPITAL PLAN

Thank you