Parsippany- Troy Hills Township

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Township received Community Development Block Grant (CDBG) in the amount of \$228,014.00, with an additional \$3,288 received in program income for fiscal year 2022. Over the last year, the Township utilized this CDBG grant funding to carry out the third year of the strategic plan and the 2022 Annual Action Plan. This report summarizes the performance in meeting the goals and objectives outlined in the five-year Consolidated Plan. The CDBG grant funds were obligated to program administration and to housing and community development activities. The Township expended a total of \$387,100.10 in CDBG funding to carry out the planned activities to meet the goals outlined in the strategic and action plans.

<u>Public Facilities and Infrastructure Improvements</u>: In 2022, the following public facility and infrastructure improvement activities were assisted with \$318,839.13 in CDBG funds, benefiting:

- 1. Senior Center Improvements- The rehabilitation to the Senior Center on Knoll Road continued during program year 2022, with a total of \$243,096.13 spent from multiple years of funding, including funding from 2019, 2020, 2021, and 2022 plan years. Improvements to the facility included upgrades to the HVAC system, renovations to four (4) restrooms, additional lighting, and roof replacement.
- 2. Park Improvements- The purchase and installation of ADA accessible equipment for two (2) parks; Knoll Park on Knoll Road, and Volunteers Park on Crescent Drive expended \$13,000.00 in 2021 CDBG funding.
- 3. ADA Accessibility- A total of \$22,493.00 in CDBG funds were expended to complete ADA accessibility improvements, including: \$7,493.00 in 2020 CDBG funds to improve accessibility at the Town Hall; and \$15,000.00 in 2021 CDBG funds to install ADA compliant automatic doors at the Police Athletic League (PAL) facility, which provides youth and adult programs for the community.

Affordable Housing: In 2022, the following activities were assisted with \$ in CDBG funds benefiting four (4) housing units and

- 1. Group Home Facility Improvements- A total of \$40,250.00 was expended to complete facility improvements to four (4) group home facilities for persons with disabilities, including the installation of a new roof and whole house generators.
- 2. Housing Rehabilitation provided necessary repairs for five (5) low- to moderate-income households. A total of \$64,891.82 was expended for these owner-occupied housing rehabilitation activities, which includes \$61,603.82 in 2021 CDBG funds along with \$3,288.00 in Program Income received via lien recovery.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Improve public infrastructure and facilities	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14973	62939	420.35%	10000	42873	428.73%
Improve public infrastructure and facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	4	0	0.00%			

Improve public infrastructure and facilities	Non-Housing Community Development	CDBG:	Other	Other	0	0				
Increase access/quality of affordable group home	Affordable Housing	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	18	6	33.33%			
Planning/Administration	Admin	CDBG:	Other	Other	5	1	20.00%			
Rehabilitate owner- occupied housing	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	4	11	275.00%	0	5	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Coronavirus Aid, Relief, and Economic Security Act (the CARES Act), which was signed into law on March 27, 2020, provides funds through HUD's CDBG, ESG and HOPWA programs. The CARES Act provides for allocations of funds to prevent, prepare for, and respond to the impact of the coronavirus. The Township received an allocation of Community Development Block Grant-CV1 funds in the amount of \$127,137 and an additional \$423,645 in CDBG-CV3 funds, for a total of \$550,782.

Consistent with local needs and program parameters, the Township funded the following activities with its Cares Act funding:

Table 1 - Cares Act Funding and Activities

Activities	CDBG-CV1	CDBG-CV3
Food pantry/restaurant meal delivery	\$40,000.00	\$10,000.00
PPE for EMS	\$15,000.00	\$10,000.00
Housing Rehabilitation	-	\$203,645.00
Rental/Mortgage Assistance	-	\$100,000.00
Utility Assistance	\$60,000.00	\$40,000.00
Administration	\$12,137.00	\$60,000.00
Total	\$127,137.00	\$423,645.00

Activities implemented during the 2022 program year expended a total of \$33,874.21, which includes public services, housing rehabilitation, and administrative expenses. A total of 58 LMI persons were beneficiaries from public services activities. The CARES Act funded activities are currently underway and anticipated to be fully expended prior to the established 6-year deadline.

CDBG CV Resources and Activities

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	56,016
Black or African American	3,684
Asian	31,094
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	90,794
Hispanic	9,267
Not Hispanic	81,527

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	661,903	387,100

Table 3 - Resources Made Available

Narrative

The resources available include the FY 2022 CDBG allocation in the amount of \$228,014.00 and the remaining carry forward CDBG funds from prior years activities that were underway in the amount of \$430,600.64. The PR26 IDIS report provides details on the amount of CDBG funds expended by activities and shows a total of \$387,100.05 was spent on planned activities during the 2022 program year. The PR26 for CDBG-CV funding further reports a total of \$33,874.21 was expended for that special allocation.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Township-wide	100	100	Township wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township does not set priorities for allocating investments geographically. The Township evaluates low- and moderate-income areas as defined by census information, as well as areas with the greatest needs. The Township used Program Year 2022 funds for activities that served low- and moderate-income residents, including the following:

- Parsippany Senior Community Center various improvements.
- Group Home Improvements- The purchase and installation of whole house generators and roof replacement to four (4) group homes that serve persons with disabilities.
- Housing rehabilitation Aided assistance to 5 low- and moderate-income, owner-occupied households to eliminate code violations.
- ADA Improvements- Improvements to install accessibility features at neighborhood parks and the PAL building.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Township continuously seeks public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs to administer the Consolidated Plan. The Township is a member of the Morris County Consortium for the HOME and Emergency Solutions Grant Program. The Section 8 Program is administered directly by the Morris County Housing Authority. The McKinney-Vento Homeless Assistance Program is administered through the Morris County COC. Other resources that have been available to meet and complement the Township's needs include Township funds, State Historic Preservation Funds, Local State Aid, New Jersey Environmental Infrastructure Trust, State Open Space Grant, State Clean Communities Grant, Morris County Historic Preservation Grant, Morris County Open Space Grant, Green Acres Funding, Energy Efficiency & Conservation Block Grant Program, and private donations.

The Township of Parsippany-Troy Hills does not have any land or property that can be used for the needs identified in the Consolidated Plan. The Township continues to seek out potential sites for affordable housing.

The CDBG program does not require matching funds, however, additional funding is utilized from non-federal sources when there are budget shortfalls when there are insufficient CDBG funds available to complete any planned activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	0	5
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	5

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	0	5
Number of households supported through		
Acquisition of Existing Units	0	0
Total	0	5

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township did not establish any affordable housing goals in the 2022 Annual Action Plan, as funds were allocated exclusively to the Senior Center project. There were accomplishments for prior year housing rehabilitation activities which continued during program year 2022 and five (5) households benefited from receiving repairs to their homes to resolve code issues.

Discuss how these outcomes will impact future annual action plans.

The Township utilizes CDBG funds that directly foster and maintain affordable housing through the homeowner rehabilitation program. As part of Morris County's HOME Consortium, the Township cooperates with the County, the Morris County Housing Authority, and the Morris County Continuum of Care (CoC), of which the Morris County Department of Human Services is the lead agency, on any affordable housing project and initiative that involves the Township.

The Township is undertaking projects and activities consistent with its five-year goals, understanding that available resources and production capacity limit the extent to which affordable housing needs can be addressed. Recognizing that available resources are not sufficient to meet all of its affordable housing needs, the Township is prioritizing projects based on need. The goals were estimated as accurately as possible based on the level of grant funding available to the Township and have proven to be reasonable and achievable. The annual goals for rehabilitation of owner-occupied housing and increasing access/quality of group-home housing will remain more or less unchanged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	1	0
Moderate-income	1	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

The Township of Parsippany-Troy Hills implements an owner-occupied housing rehabilitation project where households are required to provide income documentation to meet eligibility requirements for participation in the program. Information is collected to establish that all households assisted through this program are income-eligible according to household size. The PR23 report shows that of the five (5) households that received housing rehabilitation assistance, three (3) households were extremely low-income, one (1) household was low-income, and one (1) household was moderate-income, and that 100% of the households served through this program had incomes lower than the income threshold required to meet the National Objective of serving low- and moderate-income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Parsippany is an active participant in the Morris County CoC. The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop- in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates a street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to safe havens and emergency shelter programs. They also connect people to GA, TANF, and SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Nourish.NJ
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise drop-in center
- Edna's Haven drop-in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)

- Lyons VA Hospital
- Edge NJ (formerly New Jersey AIDS Services)
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)
- Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC's Bridging the Gap Committee focuses on addressing the needs of aging out and homeless youth. The committee is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC includes 9 shelter facilities and 2 voucher bed programs with a capacity of 247 beds, as well as overflow to accommodate 101 additional people. There is also a Safe Haven with 10 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc., Jersey Battered Women's Services, and the voucher program administered by the Morris County Office of Temporary Assistance.

The 2022 Point-in-Time (PIT) count was conducted on January 25, 2022, for Morris County and identified 241 households, including 351 unduplicated individuals experiencing homelessness. This is a slight decrease from the 2020 PT count where results were 243 and 354 respectively. There were 62 chronically homeless persons counted, including 6 households with at least 1 minor child, an increase of 22% over the 2020 PIT count. A total of 13 people experiencing homelessness were unsheltered on the night of the PIT count in January 2022, which is a decrease from the 29 unsheltered individuals reported in 2020.

Over the past five years (2016-2020), Morris County has experienced a 14% (56 person) decrease in the total homeless population. During this five-year period, there was a 9% decrease in persons staying in emergency shelter, a 15% decrease in unsheltered persons, and a 17% decrease in persons staying in transitional housing. Just under forty percent of homeless household respondents (38%) reported that their last permanent address prior to becoming homeless was outside of Morris County.

Demographics of the homeless population have remained relatively stable. Of the 241 households experiencing homelessness per the 2022 PIT count, 197 (82%) were families without children under the age of 18, and they were composed of 205 adults. This is a 6% decrease (12 adults experiencing homelessness) from the 2020 PIT count. The majority of those who were homeless identified their race as White (65% or 228 persons), while 30% (108 persons) self-identified as Black or African American, and 37% of persons identified as Hispanic/Latino.

Subpopulations of homeless included 3 homeless veterans, 25 victims of domestic violence, and 9 homeless unaccompanied youth (aged 18-24). The majority of veterans and chronically homeless

persons were in emergency shelter programs, while most youth and victims of domestic violence were in transitional housing programs on the night of the count. Adults with chronic substance abuse and/or diagnosed as severely mentally ill accounted for 58%, with substance abuse affecting 107 of the total individuals experiencing homelessness and 96 of the homeless reporting as severely mentally ill individuals. From the 2022 PIT count, it appears that chronic substance abuse continues to be the leading cause of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The System Performance Measurements Report for 2022 documents that the average length of stay remained constant between 2022 and 2020 for persons sheltered in emergency shelters, transitional housing, and Safe Haven. In 2020 the average length of stay was 132 days, which is the same average reported in 2022. Overall, 8% of individuals leaving shelter return to homelessness within the first six months. The percentage of the number of sheltered persons who return to homelessness within 2 years has decreased since 2020, originally climbing between 2018 through 2020 as follows: 16% in 2018, 17% in 2019, 18% in 2020. The percentage dropped to 13% in 2022. Of those who return to homelessness within 2 years, the highest amount is 25% for individuals who received Street Outreach services only. For homeless individuals served at emergency shelters, 19% are reported to have returned to homelessness within 2 years, only 2% for those served in transitional housing, and 1% that leave a permanent supportive housing program. Therefore, the availability of permanent supportive housing is the highest indicator for successfully remaining housed 2 years after experiencing homelessness, based upon the data collected by the CoC. The increase in income for persons served by the CoC documented in the 2022 SPM reports that 50% of all that continue to be sheltered in any capacity show an increase in total income.

CR 25 Helping Low -Income individuals and families discharged from institutions-Continued

One of the strategies implemented to reduce returns to homelessness is the development of a community support program to provide services to families when they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources. In addition, several initiatives have been implemented by the COC to decrease the length of homelessness for families:

- Expanded rapid re-housing opportunities through creation of a COC-funded program that works in conjunction with the ESG funded rapid re-housing program.
- Family Promise has implemented the following initiatives that have decreased the length of homelessness and increased stability in housing:
 - The Community Support Program provides in-home case management services to stabilize participants in housing.
 - The Landlord/Tenant Program provides incentives to landlords to serve those experiencing homelessness.
 - A Housing Locator with property management and realtor experience identifies landlords and negotiates rents for households.
 - A team of volunteers offer incentives to participating landlords such as free repairs, painting, and unit upgrades.
 - The COC has developed local performance standards around reducing the length of time
 households remain homeless. Project and system level evaluations are conducted quarterly.
 The length of time households remain homeless is tracked through HMIS data for those
 served in emergency shelter, safe haven, and transitional housing programs.

A collaborative of CoC funded and non-CoC funded providers was awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program targets the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with vouchers.

The CoC received 60 rapid re-housing vouchers through the state COVID-19 rental assistance program for persons experiencing homelessness. To be eligible for one of these 60 vouchers, an individual must be on the waiting list and receive a referral through the Coordinated Entry system. This program will target persons who have the ability to sustain work and housing after 6 to 12 months of rental assistance. The community is expecting to serve and successfully house 15% of persons on the Coordinated Entry list through this program.

CR 25- Helping LMI Individuals Discharged from Institutions

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The COC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

According to the Systems Performance Measurements Report the number of persons who became homeless for the first time had decreased between 2019 and 2021, however this number increased in 2022. The average length of stay in homelessness for persons in shelters remained the same between 2020 and 2022, with that average remaining constant at 132 for both years.

- Steps are being taken to reduce the average length of stay in homelessness through housing placement and diversion services, including:
- NJ 2-1-1: NJ 2-1-1 and participating agencies complete a diversion process where short-term
 phone and in-person case management services are offered with a focus on repairing relationships
 and providing donated in-kind items.
- 2) Morris County Youth Services Advisory Committee: Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice, and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.
- 3) Youth Service Providers: The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.
- 4) Hope One: A mobile outreach program designed to engage and offer services to individuals in need of substance abuse treatment, mental health counseling, and other community resources. This program has served hundreds of people since its inception in 2017, many of whom are at risk of becoming homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide a broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team consists of three (3) Human Service staff and 1 program navigator from Family Promise. They support individuals and their families for up to one year to achieve sustained success in the community.
- 5) "Narcan 2.0" Program: The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcan 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

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CR 25 Chronically Homeless Response Continued

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing authority in the Township of Parsippany Troy-Hills. The Morris County Housing Authority covers this area. The Township has several senior apartment complexes which provide for additional Section 8 low income affordable housing for seniors and the disabled. The Township will continue to monitor and work with the present management companies to ensure affordable housing at the various senior complexes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing authority in the Township of Parsippany Troy-Hills.

Actions taken to provide assistance to troubled PHAs

The Morris County Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no public policies identified in the 2020-2024 Consolidated Plan that serve as barriers to affordable housing. However, the Analysis to Impediments pointed to a statement in the Master Plan's Housing Element that explicitly states that the Township's policy is to continue to accommodate a broad array of housing, but not to plan any additional multi-family or townhouse development beyond that which is depicted on the Plan. This policy is expressed in recognition of the broad range of housing in the community, and the fact that the Township has affirmatively addressed its low- and moderate-income housing obligation, as defined by the New Jersey Council on Affordable Housing, through the preparation and adoption of a Housing Element and Fair Share Housing Plan. The Township Master Plan was updated in January 2020, and includes a policy statement that "the development of new townhouse or apartment units should be directed toward established centers of development in close proximity to transit and business corridors and should be planned to mitigate potential impacts..." (p. 12).

Beyond the Comprehensive Plan, Parsippany has a COAH-approved Fair Share Plan that promotes affordable housing through inclusionary zoning, alternative living arrangements for the developmentally disabled, and housing rehabilitation through the CDBG program. The Fair Share Plan also states that the Township will continue to monitor and work with the present management companies of existing senior complexes in order to preserve the affordability of those units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources—both financial and human (staffing). The Township will continue to collaborate with human and social service agencies and the CoC to identify potential resources for meeting the service needs of Township residents. The Township will support the efforts of service agencies to maximize the use of available resources and to obtain additional resources whenever possible, as well as coordinate efforts with the Morris County Department of Human Services, the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the CoC. The Township participates in the Morris County HOME Consortium.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township works to reduce lead-based paint hazards as part of its housing rehabilitation program and will continue to enforce the lead-based paint regulations on a case-by-case basis should any households be reported with Elevated Lead Levels. There are lead-safe brochures on display in the codes office and provided to homeowners who apply for permits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into programs that address poverty and homelessness by participating agencies that are served by the Morris County CoC, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty.

The Township continued to support activities to preserve the existing housing stock in owner-occupied and housing and provide services for education and employment opportunities in an effort to help create job opportunities, reduce burdens (e.g., housing cost burden), and educationally/economically empower township residents, all of which prevent or alleviate poverty in the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township has participated with the County of Morris to address action steps to end chronic homelessness county-wide utilizing available federal funds such as ESG and SuperNOFA. The Township also worked with the County of Morris in developing a county-wide 10-year Homeless Plan and participates in updates of this plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction will carry out its annual plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts, such as the Housing Alliance of Morris County and the Housing Committee of the Morris County Human Relations Commission. The Township will continue to provide coordination through the Human Services Department with both public and private housing along with various social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Morris County began an update to its 2016 Analysis of Impediments within the last year; the final document is not yet available. The 2016 Analysis of Impediments to Fair Housing Choice for Morris County and the Township of Parsippany Troy-Hills identified impediments and action steps, as well as actions taken to address them:

Impediment	Fair housing education and outreach efforts may not satisfy need.
Goal	Increase education and outreach within all of Parsippany.
Priority	Work with the Morris County Human Relations Commission to ensure fair housing outreach
Action	and education is being provided in Parsippany. In response to Parsippany¿¿s growing Asian and
	Hispanic communities, fair housing rights as they relate to race, ethnicity, and country of origin
	should be emphasized.
Action Taken	There is a County-wide fair housing committee set up under the Human Relations Commission
	of Morris County that promotes Fair Housing. The Fair Housing Task Force planned a landlord
	tenant workshop in 2020 but was unable to do so due to the COVID-19 pandemic.

Table 8 - Actions to Overcome Effects of Impediments Identified in the AI

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township has no subrecipients; all activities are directly administered by the Township. Community Development activities are monitored monthly to ensure program compliance and fiscal accuracy. The Township's standards and procedures for monitoring are designed to ensure that:

- 1. Objectives of the National Affordable Housing Act are met.
- 2. Program activities are progressing in compliance with the requirements for each program.
- 3. There is compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing.

Fiscal monitoring includes review and approval of budgets, review and approval of vouchers, review of drawdowns, review of fiscal reports from the Finance Office, and review of the municipal audit on an annual basis. Monitoring occurs through regular and on-site monitoring visits. All files are maintained with necessary documentation. In addition, the Township will continue to monitor the performance measurement objectives and outcomes for all projects with respect to all improvements/services completed through our CDBG Program and the IDIS Online screens.

The CDBG program is one tool of the overall implementation strategy of the Township's Comprehensive Plan. The projects are developed with the Comprehensive planning goals in mind. When contracting for projects, the Township makes efforts to identify and outreach to MBE/WBE and Section 3 Firms.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township encourages the participation of residents in the CAPER process, and measures are taken to ensure availability and accessibility of the reports. Public notice is provided on how residents can view and comment on the CAPER report, through advertisement in a local newspaper and posting to the Township website.

The CAPER was made available on September 8, 2023, for a period of 15 days for public comment. Notice of the availability of the CAPER was sent to agencies and individuals, as well as a number of local organizations that work with low-income and non-English speaking populations. The advertisement was translated to Gujarati and Spanish. Copies were distributed to several local ethnic businesses, temples, and senior centers consistent with the Language Access Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the program goals and objectives outlined in the 2020-2024 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the program goals and objectives outlined in the 2020-2024 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

		i .	1
Other		1	1
Other.		1	1

Table 10 – Qualitative Efforts - Number of Activities by Program

Narrative

During the 2022 program year, there were no projects that were subject to Section 3 requirements.

Attachment

PR26 CDBG



ALDER A. CHARLES OF CROSS SECTION OF CRO	
PART I: SUMMARY OF CDBG RESOURCES 01 LINEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	430,600,64
02 ENTITEMENT GRANT	228,014.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GLARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,288.00
05e CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05a FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	661,902.64
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	383,730.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	383,730.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,369.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	387,100.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	274,802.59
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOWWINGO HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWINGO MULTI-UNIT HOUSING 19 DISBURSED FOR OTHER LOWINGO ACTIVITIES	383,730.95
29 ADJUSTMENT TO COMPUTE TOTAL LOWMOO CREDIT	0.00
21 TOTAL LOWAND CREDIT SUM. LINES 17-20)	383,730.95
22 PERCENT LOWMOD CREDIT (LINE 21A.INE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	200.0076
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	228,014.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	228,014.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	2 222 22
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,369.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
39 PR UNLIQUIDATED DELICATIONS AT END OF PREVIOUS PROGRAMM TEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA DELICATIONS 10 TOTAL PART OF THE PART	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 39 + LINE 49)	3,369.10
42 ENTITLEMENT GRANT	228,014.00
43 CURRENT YEAR PROGRAM INCOME	3,288.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	231.302.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41A,INE 45)	1.46%



Office of Community Planning and Development U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CD8G Financial Summary Report Program Year 2022

PARSIPPANY-TROYHILLS TOWNSHIP , NJ

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	137	6695494	Senior Center Improvements (2019)	03A	LMC	\$1,950.00
2019	1	137	6710603	Senior Center Improvements (2019)	03A	LMC	\$4,250.00
2020	5	146	6674903	Senior Center on Knoll Road Improvements (2020)	03A	LIVIC	84.125.92
2020	5	146	6780832	Senior Center on Knoll Road Improvements (2020)	03A	LMC	\$50.00
2021	2	156	6695494	Knoll Road Senior Center Improvements	03A	LMC	\$107.98
2021	2	156	6756086	Road Senior Center Improvements		LMC	\$7,224.00
2021	2	156	6780832	Knoll Road Senior Center Improvements	03A	LMC	\$5,836.23
2022	1	160	6710603	Knoll Road Senior Center Improvements: Roof Replacement and Removal of Solar Panels	03A	LMC	\$219,552.00
					03A	Matrix Code	\$243,096.13
2020	1	142	6683483	Group Home at 1259 Littleton Road Improvements (2020)	038	LMC	\$18,300.00
2020	2	143	6663274	Group Home at 19 Glenwood Road generator purchase	038	LMC	\$10,950.00
2020	3	144	6663274	rator for 103 Minnehaha Blvd Group Home		LMC	\$10,950.00
2020	4	145	6683483	nerator for 20 Circle Drive Group Home (2020)		LMC	\$50.00
					03B	Matrix Code	\$40,250.00
2021	1	158	6695494	Park Improvements (2021)	03F	LMC	\$8,140.20
2021	1	158	6710603	Park Improvements (2021)	03F	LMC	\$4,859.80
					03F	Matrix Code	\$13,000.00
2020	6	147	6678067	ADA Accessibility Improvements (2020)	032	LMC	\$7,443.00
2020	6	147	6780832	ADA Accessibility Improvements (2020)	032	LMC	\$50.00
2021	3	157	6678067	ADA Accessibility Improvements (2021)	03Z	LMC	\$15,000.00
					03Z	Matrix Code	\$22,493.00
2021	4	155	6663274	Housing Rehabilitation (2021)	14A	LWH	\$4,043.81
2021	4	155	6674903	Housing Rehabilitation (2021)	14A	LWH	\$5,600.00
2021	4	155	6683483	Housing Rehabilitation (2021)	14A	LWH	813,766.00
2021	4	155	6695494	Housing Rehabilitation (2021)	14A	LWH	\$9,816.00
2021	4	155	6756086	Housing Rehabilitation (2021)	14A	LWH	\$235.00
2021	4	155	6780832	Housing Rehabilitation (2021)	14A	LWH	\$31,431.01
					14A	Matrix Code	\$64,891.82
Total						_	\$383,730.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

	lan ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2	021	5	159	6663274	Program Administration (2021)	21A		\$3,087.50
2	021	5	159	6674903	Program Administration (2021)	21A		\$87.50
2	021	5	159	6683483	Program Administration (2021)	21A		\$23.40
2	021	5	159	6710603	Program Administration (2021)	21A		\$170.70
						214	Matrix Code	\$3,369.10



otal \$3,369.10

PR26 CDBG CV



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	550,782.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	550,782.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,719.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,291.61
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	40,010.87
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	510,771.13
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,719.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,719.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,719.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	8,619.26
17 CDBG-CV GRANT	550,782.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	1.56%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,291.61
20 CDBG-CV GRANT	550,782.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.68%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report PARSIPPANY-TROYHILLS TOWNSHIP, NJ

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	149	6663274	CV Community Food Pantry (2020)	05W	LMC	\$50.00
			6780832	CV Community Food Pantry (2020)	05W	LMC	\$50.00
	10	150	6566878	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$3,077.34
			6602358	CV Emergency Rescue and Ambulance Squads		LMC	\$1,698.74
	6710603 CV		6710603	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$26.80
			6733366	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$3,516.38
	12	152	6663274	CV CDBG Utility Assistance (2020)	05Q	LMC	\$50.00
			6780832	CV CDBG Utility Assistance (2020)	05Q	LMC	\$50.00
	14	153	6663274	CV Rent/Mortgage Assistance (2020)	05Q	LMC	\$50.00
			6780832	CV Rent/Mortgage Assistance (2020)	05Q	LMC	\$50.00
	15	154	6663274	CV 3 Housing Rehabilitation (2020)	14A	LMH	\$50.00
			6780832	CV 3 Housing Rehabilitation (2020)	14A	LMH	\$50.00
Total							\$8,719.26

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	149	6663274	CV Community Food Pantry (2020)	05W	LMC	\$50.00
			6780832	CV Community Food Pantry (2020)	05W	LMC	\$50.00
	10	150	6566878	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$3,077.34
			6602358	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$1,698.74
			6710603	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$26.80
			6733366	CV Emergency Rescue and Ambulance Squads	05Z	LMC	\$3,516.38
	12	152	6663274	CV CDBG Utility Assistance (2020)	05Q	LMC	\$50.00
			6780832	CV CDBG Utility Assistance (2020)	05Q	LMC	\$50.00
	14	153	6663274	CV Rent/Mortgage Assistance (2020)	05Q	LMC	\$50.00
			6780832	CV Rent/Mortgage Assistance (2020)	Rent/Mortgage Assistance (2020) 05Q LMC		\$50.00
Total							\$8,619.26

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Project IDIS Voucher Activity Number Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	11	151	6620152	CV CDBG Administration (2020)	21A		\$1,360.58
			6663274	CV CDBG Administration (2020)	21A		\$3,130.09



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	151	6678067	CV CDBG Administration (2020)	21A		\$750.00
			6683483	CV CDBG Administration (2020)	21A		\$6,342.58
			6695494	CV CDBG Administration (2020)	21A		\$5,240.52
			6733366	CV CDBG Administration (2020)	21A		\$70.27
			6756086	CV CDBG Administration (2020)	21A		\$6,185.02
			6780832	CV CDBG Administration (2020)	21A		\$8,212.55
Total							\$31,291.61

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
PARSIPPANY-TROYHILLS TOWNSHIP

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PGM Year: 2019

Project: 0001 - Senior Center Improvements

IDIS Activity: 137 - Senior Center Improvements (2019)

Status: Open Objective: Create suitable living environments Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506 Outcome: Sustainability

Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506 Outcome: Sustainability

Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2019

Description:

Senior Center on Knoll Road Improvements including pavingexpanding parking lot, interior renovations including painting and safety improvements to replace rippedtorn carpeting, new rooftop HVAC unit and new sidewalks including ADA accessible ramps.

Financing

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CD	BG	EN	2019	B19MC340113	\$152,600.00	\$6,200.00	\$142,445.57
Tot	al	Total			\$152,600.00	\$6,200.00	\$142,445.57

Proposed Accomplishments Public Facilities: 10,000

	Actual Accomplishments									
Number assisted:			Owner		Renter		Total	Pe	erson	
	Number assisted.		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
	White:	0	0	0	0	0	0	6,000	1,000	
	Black/African American:	0	0	0	0	0	0	400	0	
	Asian:	0	0	0	0	0	0	3,400	0	
	American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
	Asian White:	0	0	0	0	0	0	0	0	
	Black/African American & White:	0	0	0	0	0	0	0	0	
	American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
	Other multi-racial:	0	0	0	0	0	0	200	0	
	Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
	Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	10,000	1,000			
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	REPLACEMENT OF CARPET/TILE FLOORING AT SENIOR CENTER ON KNOLL ROAD IN FEBRUARY 2020. REMOVAL OF OLD ROOFTOP HYAC UNIT AND SUPPLY AND INSTALLATION OF NEW HYAC ROOFTOP UNIT AT THE SENIOR CENTER ON KNOLL ROAD IN HEBBUARY 2020. REPLACEMENT OF ADDITIONAL CARPET/TILE FLOORING AT SENIOR CENTER ON KNOLL ROAD IN MAY 2020.	_
2021	SUPPLY AND INSTALLATION OF NEW ROOFTOP HVAC UNIT AND THERMOSTAT WIRE AT THE PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD IN THE FALL OF 2021. SUPPLY AND INSTALLATION OF WIFI THERMOSTATS FOR ROOFTOP HVAC UNITS AT THE PARSIPPANY SENIOR COMMUNITY CENTER IN MAY 2022.	
2022	NEW HVAC BLOWER MOTOR SUPPLIED AND INSTALLED AT THE SENIOR COMMUNITY CENTER IN OCTOBER 2022. REPLACED HEAT EXCHANGER ON HVAC UNIT AT THE PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD IN NOVEMBER 2022.	

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 2 of 39



Date: 29-Aug-2023 Time: 16:41 Page: 3

PGM Year: 2020

Project: 0001 - Group Home at 1259 Littleon Road Improvements

IDIS Activity: 142 - Group Home at 1259 Littleton Road Improvements (2020)

Objective: Create suitable living environments

1259 Littleton Rd Morris Plains, NJ 07950-3151 Location: Outcome: Sustainability

Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

Improvements to Group Home at 1259 Littleton Road including rehabilitation of extra space into additional one bedroom apartment for a disabled individual, replacement of roof and gutters and emergency egress improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$98,000.00	\$18,300.00	\$18,350.00
Total	Total			\$98,000.00	\$18,300.00	\$18.350.00

Proposed Accomplishments

Public Facilities: 1

Actual	Accomp	lishments

Owner		Rent	er		rotai	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	4	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0

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4	

Total:				0	0	0	0	0	0	4	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	4							
Non Low Moderate	0	0	0	0							
Total	0	0	0	4							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 NEW ROOF INSTALLED AND COMPLETED FOR GROUP HOME AT 1259 LITTLETON ROAD IN SEPTEMBER 2022.

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 4 of 39



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PGM Year: 2020

Project: 0002 - Generator Purchase for 19 Glenwood Road Group Home IDIS Activity: 143 - Group Home at 19 Glenwood Road generator purchase

Status: Completed 8/31/2022 12:00:00 AM Objective: Create suitable living environments

Location: 19 Glerwood Rd Denville, NJ 07834-3307 Outcome: Sustainability

Matrix Code: Facility for Persons with Disabilities National Objective: LMC (03B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

Purchase of generator for Group Home at 19 Glenwood Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$11,000.00	\$10,950.00	\$11,000.00
Total	Total			\$11,000.00	\$10.950.00	\$11,000.00

Proposed Accomplishments

Public Facilities: 1
Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	4	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	4	0	

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Female-headed House			0	0		
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	4		
Non Low Moderate	0	0	0	0		
Total	0	0	0	4		
Percent Low/Mod				100.0%		

Annual Accomplishments

Benefitting Years 2022

Accomplishment Narrative
SUPPLY AND INSTALLATION OF A WHOLE HOUSE GENERATOR FOR GROUP HOME LOCATED AT 19 GLENWOOD ROAD. PROJECT COMPLETED JULY 2022.

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PGM Year: 2020

Project: 0003 - Generator for 103 Minnehaha Blvd Group Home IDIS Activity: 144 - Generator for 103 Minnehaha Blvd Group Home

Completed 8/31/2022 12:00:00 AM

Create suitable living environments 103 Minnehaha Blvd Lake Hiawatha, NJ 07034-2109 Location:

Outcome: Sustainability

Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

Purchase of generator for Group Home at 103 Minnehaha Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$11,000.00	\$10,950.00	\$11,000.00
Total	Total			\$11,000.00	\$10.950.00	\$11,000,00

Proposed Accomplishments

Public Facilities: 1 Actual Accomplishments

Number assisted:	Owner Ren		Rente	nter		Total I		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	4	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	4	0	

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Income Category: Owner Renter Total Person Extremely Low 0 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 4 Non Low Moderate 0 0 0 0 Total 0 0 0 4	ded Households	lds:	S:			0	0
Low Mod 0 0 0 0 Moderate 0 0 0 4 Non Low Moderate 0 0 0 0		Own	Owner	Renter	Total	Person	
Moderate 0 0 0 4 Non Low Moderate 0 0 0 0	w		0	0	0	0	
Non Low Moderate 0 0 0 0			0	0	0	0	
			0	0	0	4	
Total 0 0 0 4	derate		0	0	0	0	
			0	0	0	4	
Percent Low/Mod 100.0%	/Mod					100.0%	

Annual Accomplishments

Annual Accomplishments							
Years	Accomplishment Narrative	# Benefitting					
2022	SUPPLY AND INSTALLATION OF WHOLE HOUSE GENERATOR FOR GROUP HOME AT 103 MINNEHAHA BOULEVARD. PROJECT						

SUPPLY AND INSTALLATION OF WHOLE HOUSE GENERATOR FOR GROUP HOME AT 103 MINNEHAHA BOULEVARD. PROJECT COMPLETED JULY 2022.

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PGM Year:

Project: 0004 - Generator for 20 Circle Drive Group Home

IDIS Activity: 145 - Generator for 20 Circle Drive Group Home (2020)

Create suitable living environments

20 Circle Dr Mount Tabor, NJ 07878-9243 Location: Outcome: Sustainability

Matrix Code: Facility for Persons with Disabilities (03B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

Purchase of generator for Group Home at 20 Circle Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$11,000.00	\$50.00	\$100.00
Total	Total			\$11,000.00	\$50.00	\$100.00

Proposed Accomplishments

Public Facilities: 1 Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Date: 29-Aug-2023 Time: 16:41 Page: 10

Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 29-Aug-2023 Time: 16:41 Page: 11

PGM Year: 2020

Project: 0005 - Senior Center on Knoll Road Improvements

IDIS Activity: 146 - Senior Center on Knoll Road Improvements (2020)

Status: Open Objective: Create suitable living environments

Location: 3 Knoll Dr Lake Hiawatha, NJ 07034-1510 Outcome: Sustainability

Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

Senior Center on Knoll Road Improvements including renovation of men's and ladies' bathrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$20,000.00	\$4,175.92	\$8,951.71
Total	Total			\$20,000,00	\$4.175.92	\$8,951,71

Proposed Accomplishments

Public Facilities: 1
Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	6,000	1,000	
Black/African American:	0	0	0	0	0	0	400	0	
Asian:	0	0	0	0	0	0	3,400	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	200	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	10,000	1,000	

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Date: 29-Aug-2023 Time: 16:41 Page: 12

Female-headed Households:				0	0	(
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	10,000		
Non Low Moderate	0	0	0	0		
Total	0	0	0	10,000		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Various improvements to plumbing, partitions, vanities and fixtures in men's and ladies' bathrooms at the Parsippany Senior Community Center on Knoll Road underway late in 2021 and ongoing into the Spring of 2022.	
2022	IMPROVEMENTS MADE TO FOUR (4) BATHROOMS AT PARSIPPANY SENIOR COMMUNITY CENTER DURING LATE 2021 INTO 2022 UTILIZING TOWNSHIP EMPLOYEES FOR LABOR INSTEAD OF OUTSIDE CONTRACTORS THEREBY INCURRING SIGNIFICANT COST SAVINGS AND MORE WORK COMPLETED.	
2023	REMOVAL OF DEFECTIVE 10 TON ROOFTOP HVAC UNIT FROM PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD IN JULY 2023.	

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PGM Year: 2020

Project: 0006 - ADA Accessibility Improvements IDIS Activity: 147 - ADA Accessibility Improvements (2020)

Create suitable living environments

1001 Parsippany Blvd Parsippany, NJ 07054-1277 Location: Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

ADA Accessibility Improvements including ramp, railing, curb cut and sidewalk improvements at Town Hall, Parsippany Day Care Center, Parsippany PAL and the Engineering Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340113	\$45,000.00	\$7,493.00	\$22,252.00
Total	Total			\$45,000.00	\$7,493.00	\$22,252.00

Proposed Accomplishments

Public Facilities: 4

Actual	Accomplishments	

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	18,000	3,000	
Black/African American:	0	0	0	0	0	0	1,200	0	
Asian:	0	0	0	0	0	0	10,200	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	600	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:				0	0	0	0	0	0	30,000	3,0
Female-headed Househ	holds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	40							
Moderate	0	0	0	30,000							
Non Low Moderate	0	0	0	0							
Total	0	0	0	30,040							
Percent Low/Mod				100.0%							
. sisem commod				255.070							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	INSTALLATION OF NEW ADA HANDICAPPED RAMP WITH HANDRAIL AT THE PARSIPPANY DAYCARE CENTER ON BALDWIN ROAD IN	
	AUGUST 2021. POINT UP AND REPAIR OF ADA ACCESSIBLE RAMP AT PARSIPPANY ENGINEERING DEPARTMENT STARTED IN LATE 2021 AND COMPLETED IN EARLY 2022.	
2022	ADA HANDICAPPED RAMP RAILINGS UPGRADED AT TOWN HALL LOCATED AT 1001 PARSIPPANY BOULEVARD IN AUGUST 2022.	

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PGM Year: 2020

Project: 0009 - CV Community Food Pantry

IDIS Activity: 149 - CV Community Food Pantry (2020)

Status: Open Objective: Create suitable living environments

Location: 2 Knoll Rd Lake Hiawatha, NJ 07034-1503 Outcome: Sustainability

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Supplying food pantry inventory and restaurant meal delivery to LMI households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340113	\$50,000.00	\$100.00	\$100.00
Total	Total			\$50,000.00	\$100.00	\$100.00

Proposed Accomplishments

People (General): 80 Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:

Project: 0010 - CV Emergency Rescue and Ambulance Squads IDIS Activity: 150 - CV Emergency Rescue and Ambulance Squads

Objective:

Create suitable living environments 1001 Parsippany Blvd Parsippany, NJ 07054-1277 Location: Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Provision of equipment to sanitize and PPE to protect emergency personnel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340113	\$25,000.00	\$3,543.18	\$8,319.26
Total	Total			\$25,000,00	\$3,543,18	\$8,319,26

Proposed Accomplishments

People (General): 2,000 **Actual Accomplishments**

Number assisted:	c	wner	Rente	er		Total	Pe	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	34	4	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	22	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	58	4	

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Female-headed Househ	olds:			0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	58	
Non Low Moderate	0	0	0	0	
Total	0	0	0	58	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting								
2021	PURCHASE OF AIRBORNE INFECTION CONTROL EQUIPMENT IN THE FALL OF 2021 TO PROTECT PARSIPPANY AMBULANCE SQUAD PERSONNEL AGAINST COVID-19. PURCHASE OF PPE EQUIPMENT TO PROTECT PARSIPPANY AMBULANCE SQUAD PERSONNEL FROM COVID-19 IN FEBRUARY 2022. PURCHASE OF PPE SUPPLIES DECEMBER 2022. PURCHASE OF PORTABLE AIR CLEANERS, DISINFECTING CLEANERS AND WIPES FOR EMS JANUARY 2023.									

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Date: 29-Aug-2023 Time: 16:41 Page: 19

PGM Year: 2020

Project: 0011 - CV CDBG Administration

IDIS Activity: 151 - CV CDBG Administration (2020)

Status: Open Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Program Administration.

Financing

	Fund Type Grant Year Grant		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2020	B20MW340113	\$72,137.00	\$29,931.03	\$31,291.61		
Total	Total			\$72,137,00	\$29.931.03	\$31,291,61		

Proposed Accomplishments

Actual Accomplishments

At contrar and intent	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0111101	11011101	0	1 010011
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 29-Aug-2023 Time: 16:41 Page: 21

PGM Year: 2020

Project: 0012 - CV CDBG Utility Assistance

IDIS Activity: 152 - CV CDBG Utility Assistance (2020)

Status: Open Objective: Create suitable living environments

Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277 Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Provision of Utility Assistance for Seniors andor lowmod residents impacted by Covid.

Financing

	Fund Type Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW340113	\$100,000.00	\$100.00	\$100.00
Total	Total			\$100,000,00	\$100.00	\$100.00

Proposed Accomplishments

People (General) : 50 Actual Accomplishments

Number assisted:	c	wner	Rente	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Date: 29-Aug-2023 Time: 16:41 Page: 22

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 22 of 39



Date: 29-Aug-2023 Time: 16:41 Page: 23

PGM Year: 2020

Project: 0014 - CV 3 Rent/mortgage assistance

IDIS Activity: 153 - CV Rent/Mortgage Assistance (2020)

Status: Open Objective: Create suitable living environments

Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277 Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Provision of Assistance with Rent or Mortgage Payments that are in arrears due to Covid.

Financing

	Fund Type Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW340113	\$100,000.00	\$100.00	\$100.00
Total	Total			\$100,000,00	\$100.00	\$100.00

Proposed Accomplishments

People (General) : 50 Actual Accomplishments

Actual Accomplishments								
Number assisted:	C	wner	Rente	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 23 of 39



Date: 29-Aug-2023 Time: 16:41 Page: 24

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 24 of 39



Date: 29-Aug-2023 Time: 16:41 Page: 25

PGM Year: 2020

Project: 0015 - CV 3 Housing Rehabilitation

IDIS Activity: 154 - CV 3 Housing Rehabilitation (2020)

Status: Open Objective: Create suitable living environments

Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/02/2021

Description:

Assistance provided to low and moderate income homeowners to bring a home up to Code Standards with emphasis on air circulation and other actions to mitigate the impact of Covic.

Financing

	Fund Type Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2020	B20MW340113	\$203,645.00	\$100.00	\$100.00		
Total	Total			\$203,645.00	\$100.00	\$100.00		

Proposed Accomplishments

Housing Units: 10
Actual Accomplishments

Number assisted:		wner	Rente	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 25 of 39



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Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP Page: 26 of 39



Date: 29-Aug-2023 Time: 16:41 Page: 27

PGM Year: 2021

Project: 0004 - Housing Rehabilitation

IDIS Activity: 155 - Housing Rehabilitation (2021)

Status: Open Objective: Create suitable living environments

Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Assistance provided to low and moderate income single family owner occupied homeowners to eliminate code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340113	\$131,486.00	\$61,603.82	\$62,503.82
CDBG	PI			\$7,726.08	\$3,288.00	\$3,288.00
Total	Total			\$139,212.08	\$64,891.82	\$65,791.82

Proposed Accomplishments

Housing Units: 5

Actual Accomplishments

Actual Accomplishments								
Northern and the de		wner	Rente	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	5	0	0	0	5	0	0	0
Female-headed Households:	3		0		3			

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	LIEN RECOVERY IN THE AMOUNT OF \$3,288.00 RECEIVED IN MARCH 2023. FIVE (5) LOW/MOD SINGLE FAMILY HOMES COMPLETED IN FY2022.	
2023	LIEN RECOVERY IN THE AMOUNT OF \$4 438.08 RECEIVED IN JULY OF 2023	

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Date: 29-Aug-2023 Time: 16:41 Page: 29

PGM Year: 2021

Project: 0002 - Knoll Road Senior Center Improvements

IDIS Activity: 156 - Knoll Road Senior Center Improvements

Status: Open Objective: Create suitable living environments

Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506 Outcome: Sustainability

Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Improvements to Senior Center on Knoll Road including pavingexpanding the parking lot, renovation of men's and ladies' bathrooms, kitchen upgrades, painting, interior and exterior safety improvements, replacing rippedtorn up carpetingflooring, exterior building siding safety improvements and sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340113	\$50,000.00	\$13,168.21	\$13,168.21
Total	Total			\$50,000.00	\$13.168.21	\$13,168,21

Proposed Accomplishments Public Facilities: 10,000

Actual Accomplishments

Number assisted:)wner	Rent	er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,000	1,000
Black/African American:	0	0	0	0	0	0	400	0
Asian:	0	0	0	0	0	0	3,400	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	200	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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1,000

Total:				0	0	0	0	0	0	10,000
Female-headed Households:				0		0		0		
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PURCHASE OF PAINT FOR PAINTING IMPROVEMENTS AT THE PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD IN OCTOBER 2022. MATERIALS PURCHASED TO SUPPLY ADDITIONAL LIGHTING FOR PARKING LOT EXPANSION AT SENIOR COMMUNITY CENTER ON KNOLL ROAD IN APRIL 2023. UPGRADE/MAINTENANCE OF PARTITION SYSTEM AT THE SENIOR COMMUNITY CENTER ON KNOLL ROAD IN MAY 2023. SECURITY DOOR IMPROVEMENTS FOR THE SENIOR COMMUNITY CENTER ON KNOLL ROAD COMPLETED MAY 2023.	
2023	ELECTRICAL MATERIALS PURCHASED FOR PARKING LOT LIGHTING EXPANSION FOR PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD IN JULY 2023.	

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PGM Year: 2021

Project: 0003 - ADA Accessibility Improvements IDIS Activity: 157 - ADA Accessibility Improvements (2021)

Completed 9/29/2022 12:00:00 AM

Location: 33 Baldwin Rd Parsippany, NJ 07054-2939

Create suitable living environments Outcome: Sustainability

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

ADA Accessibility improvements including automatic doors, ramp and sidewalk improvements at the Parsippany PAL Building at 33 Baldwin Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340113	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000,00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities: 2 Actual Accomplishments

Number assisted:		Owner Renter		Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,000	2,000
Black/African American:	0	0	0	0	0	0	800	0
Asian:	0	0	0	0	0	0	6,800	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20,000	2,000

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Penefitting

Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	20,000
Non Low Moderate	0	0	0	0
Total	0	0	0	20,000
Percent Low/Mod				100.0%

Annual Accomplishments

10000	Accomplishment Harrauve	" Delienting
2022	ADA APPROVED AUTOMATIC DOORS INSTALLED AT PAL BUILDING LOCATED AT 33 BALDWIN ROAD IN AUGUST 2022. PROJECT COMPLETED.	

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PGM Year: 2021

Project: 0001 - Park Improvements

IDIS Activity: 158 - Park Improvements (2021)

Status: Completed 12/29/2022 12:00:00 AM Objective: Create suitable living environments

Location: 33 Baldwin Rd Parsippany, NJ 07054-2939 Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Park improvements including ADA accessible grills, picnic tables and water fountains at Smith Field Park on Baldwin Road, Volunteers Park on Crescent Drive, Knoll Park on Knoll Road and Lake Parsippany Park on Elmwood Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340113	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Rente	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2,004	267	
Black/African American:	0	0	0	0	0	0	84	0	
Asian:	0	0	0	0	0	0	494	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	291	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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 Total:
 0
 0
 0
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 0
 0
 2,873
 267

 Female-headed Households:
 0
 0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,873
Non Low Moderate	0	0	0	0
Total	0	0	0	2,873
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 FIVE (5) ADA PICNIC TABLES PURCHASED OCTOBER 2022. THREE (3) ADA TABLES PUT INTO VOLUNTEERS PARK ON CRESCENT DRIVE, TWO (2) TABLES PUT INTO KNOLL PARK ON KNOLL ROAD. PURCHASED TWO (2) ADA ACCESSIBLE WATER FOUNTAINS IN OCTOBER 2022, ONE FOR VOLUNTEERS PARK ON CRESCENT DRIVE, ONE (1) FOR KNOLL PARK ON KNOLL ROAD. PROJECT COMPLETED NOVEMBER 2022.

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Date: 29-Aug-2023 Time: 16:41 Page: 35

PGM Year: 2021

Project: 0005 - Administration

IDIS Activity: 159 - Program Administration (2021)

Status: Open Objective: Location: Outcome: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Program Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340113	\$30,520.00	\$3,369.10	\$4,494.10
Total	Total			\$30,520.00	\$3,369.10	\$4,494,10

Proposed Accomplishments

Actual Accomplishments

Months and the	Owner		Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	c	0	
Female-headed Households:					0				

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:

Project: 0001 - Knoll Road Senior Center Improvements: Roof replacement and removal of solar panels IDIS Activity: 160 - Knoll Road Senior Center Improvements: Roof Replacement and Removal of Solar Panels

Objective: Create suitable living environments
Outcome: Sustainability 4 Knoll Rd Lake Hiawatha, NJ 07034-1503 Location:

Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:

Knoll Road Senior Center Improvements:Roof Replacement and Removal of Solar Panels

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2022	B22MC340113	\$228,014.00	\$219,552.00	\$219,552.00	
Total	Total			\$228,014.00	\$219,552.00	\$219,552.00	

Proposed Accomplishments

Public Facilities: 1 Actual Accomplishments

Number assisted:		Owner Renter		Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,000	1,000
Black/African American:	0	0	0	0	0	0	400	0
Asian:	0	0	0	0	0	0	3,400	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	200	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	1,000

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Female-headed Households: 0 0 0

Income Category:		B	T-4-1	B
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

1 ears	Accomplishment Narrauve	" Delienting
	REPLACED THREE (3) LEAKING SECTIONS OF ROOF AT THE PARSIPPANY SENIOR COMMUNITY CENTER ON KNOLL ROAD. WORK COMPLETED DECEMBER 2022.	

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 Total Funded Amount:
 \$1,375,128.08

 Total Drawn Thru Program Year:
 \$585,116.28

 Total Drawn In Program Year:
 \$420,974.26

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PR23 CDBG and CDBG CV



PARSIPPANY-TROYHILLS TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$64,891.82	0	\$0.00	1	\$64,891.82
	Total Housing	1	\$64,891.82	0	\$0.00	1	\$64,891.82
Public Facilities and Improvements	Senior Centers (03A)	4	\$243,096.13	0	\$0.00	4	\$243,096.13
	Facility for Persons with Disabilities (03B)	2	\$18,350.00	2	\$21,900.00	4	\$40,250.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$13,000.00	1	\$13,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$7,493.00	1	\$15,000.00	2	\$22,493.00
	Total Public Facilities and Improvements	7	\$268,939.13	4	\$49,900.00	11	\$318,839.13
General Administration and	General Program Administration (21A)	1	\$3,369.10	0	\$0.00	1	\$3,369.10
Planning	Total General Administration and Planning	1	\$3,369.10	0	\$0.00	1	\$3,369.10
Grand Total		9	\$337,200.05	4	\$49,900.00	13	\$387,100.05



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count C	ompleted Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	0	5
	Total Housing		5	0	5
Public Facilities and	Senior Centers (03A)	Public Facilities	40,000	0	40,000
Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	4	8	12
	Parks, Recreational Facilities (03F)	Public Facilities	0	2,873	2,873
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	33,666	20,000	53,666
	Total Public Facilities and Improvements		73,670	22,881	96,551
Grand Total			73,675	22,881	96,556



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	0
	Total Housing	0	0	5	0
Non Housing	White	56,016	9,267	0	0
	Black/African American	3,684	0	0	0
	Asian	31,094	0	0	0
	Other multi-racial	2,091	0	0	0
	Total Non Housing	92,885	9,267	0	0
Grand Total	White	56,016	9,267	5	0
	Black/African American	3,684	0	0	0
	Asian	31,094	0	0	0
	Other multi-racial	2,091	0	0	0
	Total Grand Total	92,885	9,267	5	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2022

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PARSIPPANY-TROYHILLS TOWNSHIP

		CDBG Beneficiaries by Income Category	(Click	here to view activities)	
	Income Levels	Owner	Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)		3	0	0
	Low (>30% and <=50%)		1	0	0
	Mod (>50% and <=80%)		1	0	0
	Total Low-Mod		5	0	0
	Non Low-Mod (>80%)		0	0	0
	Total Beneficiaries		5	0	0
Non Housing	Extremely Low (<=30%)		0	0	0
	Low (>30% and <=50%)		0	0	0
	Mod (>50% and <=80%)		0	0	72,885
	Total Low-Mod		0	0	72,885
	Non Low-Mod (>80%)		0	0	0
	Total Beneficiaries		0	0	72,885

Citizen Participation

AFFIDAVIT (PROOF) OF PUBLICATION

STATE OF NEW JERSEY) COUNTY OF MORRIS)

MICHAEL HARDIE

OF FULL AGE, BBING FULLY SWORN

ACCORDING TO LAW, DOTH DEPOSE

AND SAY THAT HE IS THE DIRECTOR.

OF PURCHASING OF THE TOWNSHIP

OF PARSIPPANY-TROY HELLS AND, AS

SUCH, ANNEXED A PRINTED COPY OF

A LEGAL NOTICE PUBLISHED ON THE

5th DAY OF Sigh

IN MORRIS COUNTY'S DAILY RECORD

A NEWSPAPER PRINTED AND

PUBLISHED IN THE COUNTY OF MORRIS

STATE OF NEW JERSEY.

Sween to and subscribed before me this.

day of Sept 2023,

Julie A Colasucimo Notary Public State of New Jersey My Commission Expires 09/18/2024

JULIE A COLASUONNO Commission \$5000\$438 ry Public, State of New Jerset My Commission Expires September 18, 2024

Legal Notices Legal Notices	Level Movices
Parsinpščo-Trov Hills Township	
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Fy 2022

Notice is hereby given that in infordation with the Fuderal requisitions at 24 CFR, Part III and the Township to Utzen Facturestion Plan. Parspipary-true hills township has prepared the FY 2022 Consolidated Annual Performance Report (CAPER) for the Community Development Block Grant Program (CDBG).

This report contains information including:

1.5 Summary of the (Louises and sectinglishments).

1.5 Summary of the (Louises and sectinglishments).

2. Shatuit of actions taken during the year to implement the goals outlined in the Constillated Play, and,

3.1 Particularly of the progress made during the year or addressing licensis and principle above to absorbe the progress made at the municipal and at the municipal The CAPER may be slewed on line at http://mortiscountyju.guwlcwcommunity/ end at the municipal

Patsone requiring translation services or possins with disabilities must contact, the incorrect holicis fluorescency in accounts of viewing the draft. CAPER, to request a tuniform of the draft CAPER in an acceptable format.

One) and vestion comments will be accepted through and p.m. on September 26, 2003, by contacting straight Hérdial at the above, offices or small; tithardiselypersippanyings. A commany of all comments recoved within a heritade with the automation of the CAPER to HUD.

The Township is not of the Month Christy Constitues, Auditional information in the HOME grant consortium may be viewed at interchner recovery of consortium may be viewed at interchner recovery of consortium and acceptable will be information on the HOME grant consortium provides of the consortium and acceptable will be information on the HOME grant consortium provides of the consortium and acceptable of the consortium and the consortium acceptable of the consortium and the consortium acceptable of the co