



FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER)

Parsippany-Troy Hills, NJ FY 2017

September 11, 2018

Prepared by:

The Township of Parsippany-Troy Hills
Purchasing/ Community Development

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Township has met the goals outlined for FY 2017. One public facility project to improve the senior center has been completed and another to enhance accessibility has been completed; an infrastructure project to improve a number of streets in the Township has also been completed. Implementation of the 2017 Housing Rehabilitation activity has been delayed while prior year funds were expended.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$175,000	Other	Other	5	2	40.00%	1	1	100.00%
Create/preserve affordable housing	Affordable Housing	CDBG: \$607,800	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24.00%	1	3	300.00%
Expand/continue public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	600	120.00%	0	0	

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$150,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2030		2030	2030	100.00%
			Other	Other	10	1	10.00%	1	1	100.00%
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	34011		14000	12058	86.13%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township of Parsippany-Troy Hills allocated CDBG funding to address high priority goals and objectives as outlined in the Five Year Consolidated Plan. For FY 2015-2019, Parsippany has identified the following goals and outcomes:

- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Continue and expand public services
- Creation and preservation of affordable homeownership housing

FY 2017 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements. The Township completed several improvements at public facilities including: Senior center –paint and painting materials purchased to finish bathroom renovations; town hall –installation of automatic door opener by handicap ramp entrance on upper floor level Also, professional engineering services were completed for curbing, paving and minor drainage improvements on Beachwood Road, Buena Road, Florham Road, Haddon Road and Longport Road (completed August 2018). In addition, a vehicle was purchased in March 2018 to provide health services for seniors and disabled persons. purchased wheel chair for vehicle.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	12,023
Black or African American	677
Asian	1,749
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	158
Total	14,615
Hispanic	348
Not Hispanic	14,267

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to PR23, there were 14,615 persons assisted including 348 Hispanic persons. The non-housing beneficiaries are based on the handicap barrier removal activities in Town Hall, service for the senior center, and the population served by the road improvements. There were seven households assisted with housing rehabilitation. All of the assisted households were White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$216,411	\$99,500.06

Table 3 - Resources Made Available

Narrative

Resources made available for FY 2017 include the FY 2017 grant of \$216,411. PR 26 shows that there was a total of \$99,500.06 expended during FY 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Township-wide	100	100	There is no targeted area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township does not set priorities for allocating investments geographically. The Township evaluates low and moderate income areas as defined by census information as well as areas with the greatest needs. The Township used Program Year 2017 funds for activities that served low and moderate income residents, including the following:

Senior center –paint and painting materials purchased to finish bathroom renovations; town hall – installation of automatic door opener by handicap ramp entrance on upper floor level Also, professional engineering services were completed for curbing, paving and minor drainage improvements on Beachwood Road, Buena Road, Florham Road, Haddon Road and Longport Road (completed August 2018). In addition, a vehicle was purchased in March 2018 to provide health services for seniors and disabled persons. purchased wheel chair for vehicle.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Other resources that are available to meet and complement the Township's needs include Township funds, State Historic Preservation Funds, New Jersey Environmental Infrastructure Trust, State Open Space Grant, State Clean Communities Grant, Local State Aid, Morris County Historic Preservation Grant,

Morris County Open Space Grant, Green Acres Funding, Energy Efficiency & Conservation Block Grant Program and private donations.

In addition, the Township spent capital funds on road improvements, in addition to the rehabilitation of drinking water wells, the purchase of an ambulance, the rehabilitation of sewer lines, the construction of a new water booster pump station, the purchase of emergency equipment for residents, and historic preservation rehabilitation. Township funds for projects totaled \$9.5 million. These projects complemented and leveraged the funds expended on CDBG projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	1	2
Number of households supported through the acquisition of existing units	0	0
Total	1	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township allocated funds for rehabilitation of one owner-occupied housing units but completed two. This is not unusual since the administration of housing rehabilitation from the application phase to project completion can span more than one fiscal year, depending on the specifics and timing of the project.

Discuss how these outcomes will impact future annual action plans.

The goals were estimated as accurately as possible based on the level of grant funding available to the Township and have proven to be reasonable and achievable. The annual goals for rehabilitation of owner occupied housing will remain more or less unchanged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The only activity the Township undertakes that directly fosters and maintains affordable housing is the homeowner rehabilitation program. Otherwise as part of Morris County’s HOME Consortium, the Township cooperates with the County, the Morris County Housing Authority, and the Morris County Continuum of Care on any affordable housing project and initiative that involves the Township.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connects people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Community Soup Kitchen and Outreach Center
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)
- Lyons VA Hospital

- The New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC Bridging the Gap Committee focuses on addressing the needs of aging out and homeless youth. The committee is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The COC includes 5 shelter facilities and programs with capacity of 129 beds and overflow to accommodate 101 additional people and 5 transitional housing programs with 149 beds. There is also a Safe Haven with 20 beds and the County makes motel/hotel placements with vouchers. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc. and Jersey Battered Women's Services.

The AHAR for 2018 identified 263 unduplicated homeless persons in families, of which 146 were children under age 18, and 667 individuals who utilized shelter services. For individuals, males outnumbered females (539 men and 128 women) and a majority were White (416). For families, the majority were female head of households and the number of Black and White (199) persons was nearly the same. Approximately 1/3 of adult family members and nearly half of all individuals identified as disabled.

There were 56 persons in families (23 adults) in Transitional Housing and 172 unaccompanied individuals.

The 2018 Point in Time count showed that there was a slight increase in number of persons who were in shelter in 2018 compared to 2017. In 2017, 58% reported a last residence outside Morris County CoC. In 2017, the Morris County CoC created an addendum to the PIT survey to determine the cause.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2017 PIT, 82% of the count was generated from HMIS data. The CoC data committee worked actively throughout the year to provide trainings and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the

chronically homeless population. This increase is related to the increased trainings and improvements in more accurately capturing the chronically homeless population.

The System Performance Measurements Report for 2017 which was completed May 31, 2018 and documents the decrease in the length of stay in homelessness for persons in Shelter, Transitional Housing and Safe Haven. There was also a documentable increase in wages and income for persons served by the CoC. The report further shows that approximately 26% of persons leaving shelter become homeless again within 2 years, the majority (15%) within the first six month. However, those leaving permanent housing generally do not return to homelessness - only 4% within 2 years.

One of the strategies implemented to reduce returns to homelessness is the development of a community support program which provides services to families once they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources.

Several initiatives have been implemented by the COC to decrease the length of homelessness for families:

1. Expanded rapid re-housing opportunities through creation of a COC funded program that works in conjunction with the ESG funded rapid re-housing program.
2. Family Promise has implemented initiatives that have impacted length of homelessness and stability in housing. The Community Support Program provides in-home case management services to stabilize participants in housing. The Landlord/Tenant Program provides incentives to landlords to serve those experiencing homelessness. A Housing Locator with property management and realtor experience identifies landlords and negotiates rents for households. A team of volunteers offer incentives to participating landlords such as free repairs, painting and unit upgrades.

The COC has developed local performance standards around reducing the length of time households remain homeless. Project and system level evaluations are conducted quarterly. The length of time households remain homeless is tracked through HMIS data for those served in emergency shelter, safe haven, and transitional housing programs.

A collaborative of COC funded and non-COC funded providers was recently awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program will target the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with these new vouchers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There was an increase in the number of persons who became homeless for the first time in 2017 over 2016 according to the Systems Performance Measurements Report. However, steps are being taken to reduce homelessness through housing placement and diversion services.

The COC has developed a process where every household served by programs in the homeless system are connected to the Morris County Office of Temporary Assistance (OTA) which manages the mainstream benefits programs. Through this process those experiencing homelessness are connected to the cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc., has SOAR trained staff that assist individuals in successfully connecting with those benefits.

The COC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.

Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.

Morris County has two homeless youth service providers in the community. The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.

In 2017, the Morris County Sheriff introduced Hope One, a mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health and other community resources. This program has since served hundreds of people, many of whom are at risk of homelessness.

and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide the broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team will consist of a Human Service staff member and provider case manager. They will support individuals and their families up to one year to achieve sustained success in the community.

The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcan 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program will require every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing authority in the Township of Parsippany Troy-Hills. The Morris County Housing Authority covers this area. The Township has several senior apartment complexes which provide for additional Section 8 low income affordable housing for seniors and the disabled. The Township will continue to monitor and work with the present management companies to insure affordable housing at our various senior complexes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing authority in the Township of Parsippany Troy-Hills.

Actions taken to provide assistance to troubled PHAs

The Morris County Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no public policies identified in the Consolidated Plan to serve as barriers to affordable housing. However, the Analysis to Impediments pointed to a statement in the Master Plan's Housing Element that explicitly states that it will not plan for any more multi-family housing and townhouses due to the large percentage of the housing stock which is already devoted to these housing types except where it is determined to be in the best interest of the Township. The Township's policy is to continue to accommodate this broad array of housing pursuant to the specific delineations depicted on the land use plan map, but not to plan any additional multi-family and townhouse development beyond that which is depicted on the Plan. This policy is expressed in recognition of the broad range of housing in the community, and the fact that the Township has affirmatively addressed its low and moderate income housing obligation, as defined by the New Jersey Council on Affordable Housing, through the preparation and adoption of a Housing Element and Fair Share Housing Plan.

Beyond the comprehensive plan, Parsippany has a COAH-approved Fair Share Plan that promotes affordable housing through inclusionary zoning, alternative living arrangements for the developmentally disabled, and housing rehabilitation through the CDBG program. The Plan also stated that the Township will continue to monitor and work with the present management companies of existing senior complexes in order to preserve the affordability of those units.

As a result, the AI suggests that the Township form a committee to review this statement in the Master Plan and consider its options. Currently, the Township has such a committee that is formulating an updated Affordable Housing Plan to meet the state's COAH requirements

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles identified in the five year plan, the Township utilized other funding and maximized the use of existing funding by coordinating efforts with the Morris County Department of Human Services, the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. The Township participates in the Morris County HOME Consortium.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township addresses the lead-based paint issue as part of the housing rehabilitation program and will continue to enforce the lead-based paint regulations on a case by case basis should any households be reported with Elevated Lead Levels. There are lead-safe brochures on display in the codes office and provided when homeowners pick up permits for work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs undertaken by the Township such as home rehabilitation and transportation assistance reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township has participated with the County of Morris to address action steps to end chronic homelessness county-wide, utilizing available federal funds such as ESG and SuperNOFA. The Township also worked with the County of Morris in developing a county-wide 10-year Homeless Plan, and participates in updates of this plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township will carry out its annual plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County and the Housing Committee of the Morris County Human Relations Commission. The Township will continue to provide coordination through the Human Services Department with both public and private housing along with various social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2015, a new Analysis of Impediments to Fair Housing Choice was completed for Morris County and the Township of Parsippany Troy-Hills. In this plan, impediments and action steps were identified along with actions taken. The narrative is too long for this space and is attached in the appendices.

Impediment: Fair housing education and outreach efforts may not satisfy need.

Goal: Increase education and outreach within all of Parsippany.

Priority Action: Work with the Morris County Human Relations Commission to ensure fair housing outreach and education is being provided in Parsippany. In response to Parsippany's growing Asian and Hispanic communities, fair housing rights as they relate to race, ethnicity, and country of origin should be emphasized.

Action Taken: There is a County-wide fair housing committee working to develop outreach strategies. The Fair Housing Task Force has been re-energized and held a workshop in October 2016 to expand outreach. A representative from Lakeland Bank gave a presentation to the committee in May 2017 on fair lending and non-discrimination practices. A Train-the-Trainer event is scheduled for October 23, 2017. This event will focus on for housing counselors, social

service agencies, and others who receive HUD funding. Topics to be covered include fair housing laws, foreclosure prevention, renters rights in foreclosure situations, and detailed information about how to file a fair housing complaint as well as the follow up process after complaints are filed.

Priority Action: Evaluate the LAP to ensure it presents an effective strategy for communicating with LEP populations in issues of community development programs, housing programs, transportation, and other resources.

Action Taken: The Township completed updating its LAP in 2016.

Priority Action: Parsippany should work with Morris County through the HOME Consortium in completing an Affirmative Marketing Plan.

Action Taken: The Township has completed a new Affirmative Marketing Plan.

Priority Action: Ensure that the Fair Housing logo is posted in relevant offices. Also ensure that the Fair Housing logo is clearly visible on all materials related to Parsippany's housing rehabilitation program, including materials provided to applicants.

Action Taken: The Fair Housing logo is on display in the offices of Code Enforcement and the Grants Administration Office where housing rehabilitation applications are taken. The Housing Rehabilitation flyer carries the Fair Housing logo.

Impediment: Parsippany's land use regulations, including its zoning ordinance and comprehensive plan, may inadvertently restrict housing choice for members of the protected classes.

Goal: Ensure local land use decisions do not restrict fair housing choice.

Priority Action: Establish a committee or group involving members of the Township including administration, the town planner, the zoning office, and members of the planning board. This group should identify implicitly discriminatory components in the land use regulations and zoning ordinance. Study how restrictions in the zoning ordinance perpetuate racial and ethnic segregation and housing opportunities outside of racially concentrated areas. Set a time frame for addressing these provisions and eliminating these components.

Action Taken: The Planning Board has reviewed the zoning ordinances and found that there are no discriminatory practices in the requirements.

Priority Action: Revisit the comprehensive plan's policy statement regarding multifamily and townhouse development. Connect the Township's affordable housing needs to its Fair Share requirements to ensure affordable housing is adequately planned for.

Action Taken: The Township is working to update the Fair Share Housing Plan, which will supersede the housing element in the Master Plan.

Priority Action: Establish a plan of action that includes monitoring and evaluating of fair housing goals in a realistic timeframe. Ensure the plan of action contains measurable outcomes towards fulfilling national objectives.

Action Taken: The Fair Share Housing Plan will reflect the COAH goals and timeframes established by the state.

Impediment: Parsippany does not have up-to-date information on the needs of its non-homeless special needs populations, who are disproportionately members of the protected classes.

Goal: Understand the needs of non-homeless special needs populations in Parsippany, and tailor investments to best fit these needs.

Priority Action: Collaborate with the local Human Services agency on their five-year planning requirements. This collaboration should prioritize Parsippany's non-homeless special needs population.

Action Taken: The Township addresses the needs of persons with special needs on a case by case basis through the Township's Human Services Department.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township has no subrecipients; all activities are directly administered by the Township. Community Development activities are monitored monthly to ensure program compliance and fiscal accuracy. The Township's standards and procedures for monitoring are designed to ensure that:

1. Objectives of the National Affordable Housing Act are met.
2. Program activities are progressing in compliance with the requirements for each program.
3. There is compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing.

Fiscal monitoring includes review and approval of budgets, review and approval of vouchers, review of drawdowns, review of fiscal reports from the Finance Office, and review of the municipal audit on an annual basis. Monitoring occurs through regular and on-site monitoring visits. All files are maintained with necessary documentation. In addition, the Township will continue to monitor the performance measurement objectives and outcomes for all projects with respect to all improvements/services completed through our CDBG Program and the IDIS Online screens.

The CDBG program is one tool of the overall implementation strategy of the Township's Comprehensive Plan. The projects are developed with the Comprehensive planning goals in mind. When contracting for projects, the Township makes efforts to identify and outreach to MBE/WBE and Section 3 Firms.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township Council has adopted a Citizen Participation Plan that outlines the procedures for public participation during the planning process for use of Community Development Block Grant funds. In addition to three public hearings, the Township provides information to all of its residents about the CDBG Program and the Township's accomplishments through on-line access to reports and program information. Any resident that attends these hearings or who contacts the Township directly is given information about the program and is encouraged to call or meet with Township staff at any time to discuss current or future potential programs and/or projects. In addition, the Township will continue to post information on the Township web page, publish notices in the local newspaper and to send notices to local groups and organizations to encourage more feedback from residents.

The Township will continue to develop and improve its Language Assistance Plan to ensure all national origin groups are involved in the CDBG planning process and aware of available programs. The Township has bilingual staff available as a resource through the Parsippany Library.

The CAPER was made available on September 11, 2018 for a period of 15 days for public comment. Notice of the availability of the CAPER was sent to agencies and individuals as well as a number of local organization that work with low income and non-English speaking populations. The advertisement was translated to Gujararti and Spanish. Copies were distributed to several local ethnic businesses, temples, and the senior centers consistent with the new Language Access Plan. While Chinese was also identified as a language group in the LEP, the Township has not been able to identify a consistent translator available in the township as yet.

No comments were received during the display period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

IDIS Reports

PR 03 - CDBG_CDBG-R Activity Summary Report

PR 23 - CDBG Summary of Accomplishments

PR 26 - CDBG Financial Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 PARSIPPANY-TROYHILLS TOWNSHIP

Date: 06-Sep-2018
 Time: 8:56
 Page: 1

PGM Year: 2014
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 117 - HOUSING REHABILITATION

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2014

Description:
 HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$154,120.00	\$0.00	\$0.00
		2013	B13MC340113		\$0.00	\$4,273.02
		2014	B14MC340113		\$15,091.00	\$61,482.53
	PI			\$12,560.00	\$0.00	\$8,240.00
Total	Total			\$166,680.00	\$15,091.00	\$73,995.55

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 4 0 0 0 4 0 0 0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ADMINISTRATIVE COSTS FOR OVERSIGHT OF HOUSING REHABILITATION PROGRAM.	
2016	JANUARY 2017 LIEN RECOVERY IN THE AMOUNT OF \$8,240.00.	
2017	HOUSING REHABILITATION PROGRAM FOR LOW/MOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS.	



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PGM Year: 2015
Project: 0001 - Housing Rehabilitation
IDIS Activity: 121 - HOUSING REHABILITATION

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2016

Description:
 HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$101,560.00	\$13,161.93	\$19,675.11
Total	Total			\$101,560.00	\$13,161.93	\$19,675.11

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Program administrative expenses were paid for FY 2016.	
2017		



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PGM Year: 2015
Project: 0005 - General Program Administration
IDIS Activity: 125 - PROGRAM ADMINISTRATION

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/07/2016

Description:
 PROGRAM ADMINISTRATION
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$35,000.00	\$10,763.95	\$23,775.02
Total	Total			\$35,000.00	\$10,763.95	\$23,775.02

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - Senior Center Improvements
IDIS Activity: 127 - Senior Center Improvements

Status: Completed 8/18/2017 12:00:00 AM
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/17/2017

Description:

Replace a rooftop HVAC unit and overhaul of the upstairs men's bathroom at the senior center on Knoll Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$38,000.00	\$135.16	\$38,000.00
Total	Total			\$38,000.00	\$135.16	\$38,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RENOVATION OF UPPER FLOOR MEN'S BATHROOM AT THE SENIOR CENTER ON KNOLL ROAD INCLUDING ADA ACCESSIBLE IMPROVEMENTS COMPLETED FEBRUARY 2017. NEW ROOFTOP HVAC UNIT AND REINSTALLATION OF CONTROLS FOR SENIOR CENTER ON KNOLL ROAD COMPLETED JUNE 2017.	
2017	PAINT AND PAINTING MATERIALS PURCHASED TO FINISH BATHROOM RENOVATIONS. PROJECT COMPLETED AUGUST 2017.	



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PGM Year: 2016
Project: 0002 - ADA Accessibility Improvements
IDIS Activity: 128 - ADA Accessibility Improvements

Status: Open
Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 01/17/2017

Description:

Installation of automatic doors and handicapped railings at Town Hall located at 1001 Parsippany Boulevard and ADA accessible sidewalk and ramp improvements at the Parsippany Library at 449 Halsey Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$25,838.00	\$4,929.75	\$9,379.75
Total	Total			\$25,838.00	\$4,929.75	\$9,379.75

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,284	177
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	620	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	99	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,082	177
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,058
Non Low Moderate	0	0	0	0
Total	0	0	0	2,058
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Completed installation of new ADA compliant handicapped railings and ramp improvements at the north end of upper level of Town Hall in May/June 2017. The installation of a new automatic door in Town Hall and a handicapped ramp and sidewalk improvements at the Parsippany Library are still ongoing.	
2017	INSTALLATION OF AUTOMATIC DOOR OPENER BY HANDICAP RAMP ENTRANCE ON UPPER FLOOR LEVEL AT TOWN HALL. PROJECT COMPLETED OCTOBER 2017.	
2018	ADA accessible sidewalk improvements at the Parsippany Library at 449 Halsey Road completed in August 2018.	



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PGM Year: 2016
Project: 0005 - General Program Administration
IDIS Activity: 129 - General Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/17/2017

Description:
 Program Administration.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$20,000.00	\$79.20	\$1,954.20
Total	Total			\$20,000.00	\$79.20	\$1,954.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - Street Improvements
IDIS Activity: 130 - STREET IMPROVEMENTS

Status: Completed 8/10/2018 12:00:00 AM
Location: 12 Beachwood Rd Parsippany, NJ 07054-2435

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/14/2017

Description:
 CURBING, PAVING AND MINOR DRAINAGE IMPROVEMENTS ON BEACHWOOD ROAD, BUENA ROAD, FLORHAM ROAD, HADDON ROAD AND LONGPORT ROAD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340113	\$162,411.00	\$22,800.00	\$22,800.00
Total	Total			\$162,411.00	\$22,800.00	\$22,800.00

Proposed Accomplishments

People (General) : 1,035
 Total Population in Service Area: 1,035
 Census Tract Percent Low / Mod: 33.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	PROFESSIONAL ENGINEERING SERVICES COMPLETED IN SPRING OF 2018, BIDS RECEIVED APRIL 2018, CONTRACT AWARDED MAY 2018, WORK TO BEGIN JUNE/JULY 2018.	
2018	CURBING, PAVING AND MINOR DRAINAGE IMPROVEMENTS COMPLETED ON BEACHWOOD ROAD, BUENA ROAD, FLORHAM ROAD, HADDON ROAD AND LONGPORT ROAD IN AUGUST 2018, PROJECT COMPLETED.	



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PGM Year: 2017
Project: 0002 - Vehicle Purchase
IDIS Activity: 131 - VEHICLE PURCHASE

Status: Completed 5/25/2018 12:00:00 AM
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/14/2017

Description:
 PURCHASE OF A VEHICLE TO PROVIDE TRANSPORTATION SERVICES FOR SENIORS AND DISABLED PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340113	\$24,000.00	\$24,000.00	\$24,000.00
Total	Total			\$24,000.00	\$24,000.00	\$24,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	540	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	0
Female-headed Households:	0		0		0			



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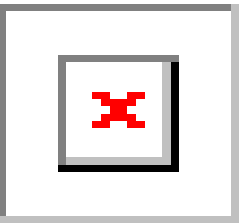
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	600
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	VEHICLE PURCHASED IN MARCH 2018 TO PROVIDE HEALTH SERVICES FOR SENIORS AND DISABLED PERSONS. PURCHASED WHEEL CHAIR FOR VEHICLE, ACTIVITY COMPLETED MAY 2018.	



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PGM Year: 2017
Project: 0003 - Generator Purchase
IDIS Activity: 132 - GENERATOR PURCHASE

Status: Open
Location: 1259 Littleton Rd Morris Plains, NJ 07950-3151
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 12/14/2017

Description:
 GENERATOR PURCHASE FOR GROUP HOME AT 1259 LITTLETON ROAD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340113	\$10,000.00	\$8,539.07	\$8,539.07
Total	Total			\$10,000.00	\$8,539.07	\$8,539.07

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	GENERATOR PURCHASED AND INSTALLED AT GROUP HOME AT 1259 LITTLETON ROAD IN APRIL 2018.	



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PGM Year: 2017
Project: 0004 - General Program Administration
IDIS Activity: 133 - GENERAL PROGRAM ADMINISTRATION

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/14/2017

Description:
 ON-GOING PROGRAM ADMINISTRATION AND PUBLIC OUTREACH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340113	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$603,489.00
Total Drawn Thru Program Year:	\$222,118.70
Total Drawn In Program Year:	\$99,500.06



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PARSIPPANY-TROYHILLS TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$28,252.93	0	\$0.00	2	\$28,252.93
	Total Housing	2	\$28,252.93	0	\$0.00	2	\$28,252.93
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$135.16	1	\$135.16
	Handicapped Centers (03B)	1	\$8,539.07	0	\$0.00	1	\$8,539.07
	Street Improvements (03K)	0	\$0.00	1	\$22,800.00	1	\$22,800.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$4,929.75	0	\$0.00	1	\$4,929.75
	Total Public Facilities and Improvements	2	\$13,468.82	2	\$22,935.16	4	\$36,403.98
Public Services	Senior Services (05A)	0	\$0.00	1	\$24,000.00	1	\$24,000.00
	Total Public Services	0	\$0.00	1	\$24,000.00	1	\$24,000.00
General Administration and Planning	General Program Administration (21A)	3	\$10,843.15	0	\$0.00	3	\$10,843.15
	Total General Administration and Planning	3	\$10,843.15	0	\$0.00	3	\$10,843.15
Grand Total		7	\$52,564.90	3	\$46,935.16	10	\$99,500.06



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	0	7
	Total Housing		7	0	7
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	10,000	10,000
	Handicapped Centers (03B)	Public Facilities	4	0	4
	Street Improvements (03K)	Persons	0	2,070	2,070
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	4,011	0	4,011
	Total Public Facilities and Improvements		4,015	12,070	16,085
Public Services	Senior Services (05A)	Persons	0	600	600
	Total Public Services		0	600	600
Grand Total			4,022	12,670	16,692



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	7	0
	Total Housing	0	0	7	0
Non Housing	White	12,023	348	0	0
	Black/African American	677	0	0	0
	Asian	1,749	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Other multi-racial	158	0	0	0
	Total Non Housing	14,615	348	0	0
Grand Total	White	12,023	348	7	0
	Black/African American	677	0	0	0
	Asian	1,749	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Other multi-racial	158	0	0	0
	Total Grand Total	14,615	348	7	0



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	604
	Total Low-Mod	0	0	604
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	604



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	260,139.36
02 ENTITLEMENT GRANT	216,411.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	476,550.36
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	88,656.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	88,656.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,843.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	99,500.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	377,050.30
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	88,656.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	88,656.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	24,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	24,000.00
32 ENTITLEMENT GRANT	216,411.00
33 PRIOR YEAR PROGRAM INCOME	8,240.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	224,651.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,843.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	10,843.15
42 ENTITLEMENT GRANT	216,411.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	216,411.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.01%

