

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	3022	2520	502	0	0	0	0	21	0	0	0	0	0	21	0	0%
	53. Frail Elderly	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illn	341	176	165	2	0	5	0	0	0	6	0	0	0	13	0	0%
	55. Developmentally Disabled	511	86	425	0	0	0	0	1	0	0	0	0	0	1	0	0%
	56. Physically Disabled	63	38	25	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	235	155	80	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their f	205	10	195	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	1074	778	296	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	5457	3763	1694	2	0	5	0	22	0	6	0	0	0	35	0	0%
Supportive Services Needed	60. Elderly	11	10	1	1	0	73	0	1	0	0	0	0	0	75	0	0%
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illn	9	7	2	0	0	0	0	0	0	1	0	0	0	1	0	0%
	63. Developmentally Disabled	11	6	5	2	0	48	0	2	0	1	0	0	0	53	0	0%
	64. Physically Disabled	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	12	7	5	1	0	0	0	0	0	0	0	0	0	1	0	0%
	66. Persons w/ HIV/AIDS & their f	5	4	1	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents		0	0	0	0	0	0	1	0	0	0	0	0	1	0	0%
	Total	52	36	16	4	0	121	0	4	0	2	0	0	0	131	0	0%