

DRAFT FOR PUBLIC DISPLAY AND COMMENT

FY 2019

Parsippany-Troy Hills Township

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

K Smith

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Township received Community Development Block Grant (CDBG) funds in the amount of \$223,600.00 and had \$5,511.80 in program income and unobligated funds for fiscal year 2019. CDBG grant funds and program income were obligated to program administration (20%) and to an array of housing and community development projects/activities. The Township expended \$333,121.84 on these activities, summarized below, to meet the goals outlined for FY 2019 in carrying out its strategic and action plans.

Public Facilities and Infrastructure Improvements: In 2019, the following public facility and infrastructure improvement activity was assisted with \$104,238.33 of CDBG funds benefitting 10,000 persons.

1. Senior Center Improvements - Rehabilitation of the Senior Center continued in 2019, including replacement of carpet/tile flooring, paving improvements, and the removal and replacement of the rooftop HVAC unit.

Affordable Housing: In 2019, the following activities were assisted with \$84,967.71 of CDBG funds benefitting 6 persons and 6 housing units to create and preserve affordable housing.

1. **Group Home Rehabilitation** - \$13,459.43 of CDBG funds were utilized to complete an outside common area and drainage improvements were at the North Beverwyck Road Group Home, benefitting 6 persons with disabilities
2. **Housing Rehabilitation** - \$71,508.28 in prior year funds and program income were expended during the program year, and \$5,511.80 was obtained via lien recovery. For the Strategic Plan Period overall, the Township exceeded its goal of contributing assistance to one home during the program year, completing rehabilitation of 6 low- to moderate-income single-family homes.

Public Services: In 2019, the following public service activity was assisted with \$24,000.00 of CDBG funds benefitting 600 persons.

1. **Vehicle purchase for services** - A vehicle was purchased for the Senior Center to provide transportation services to seniors and disabled persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG Allocated: \$20,000.00 Expended: \$1,300.55	Other	Other	5	5	100.00%	1	1	100.00%
Create/preserve affordable housing	Affordable Housing	CDBG Allocated: \$20,000.00 Expended: \$1,300.55	Public Facility or Infrastructure	Persons Assisted	0	6	600.00%	0	6	600.00%
			Activities for Low/Moderate Income Housing Benefit	Household Housing Unit	50	25	50.00%	1	6	500.00%
Expand/continue public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG Allocated: \$30,000.00 Expended: \$24,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1200	240.00%	600	600	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve/expand public facilities	Non-Housing Community Development	CDBG Allocated: \$152,600.00 Expended: \$104,238.33	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	46093	460.93%	14000	10000	71.43%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township of Parsippany-Troy Hills allocated CDBG funding to address high priority goals and objectives as outlined in its Five Year Consolidated Plan. For FY 2015-2019, Parsippany has identified the following goals and outcomes:

- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Continue and expand public services
- Creation and preservation of affordable homeownership housing

FY 2019 activities, particularly CDBG, met the needs of the low-income community by improving housing for low-income persons and facility improvements. An outside common area and drainage improvements were completed at the North Beverwyck Road Group Home, benefiting 6 persons with disabilities. Senior Center rehabilitation continued in 2019, including replacement of carpet/tile flooring, paving improvements, and the removal and replacement of the rooftop HVAC unit, assisting 10,000 people. A vehicle was also purchased for the Senior Center to provide transportation services to seniors and disabled persons, benefiting 600 persons.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	9,546
Black or African American	530
Asian	530
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	10,606
Hispanic	0
Not Hispanic	10,606

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to PR23, there were 20,612 persons assisted including 1 Hispanic household benefiting from the completed activities. The non-housing beneficiaries are based on the group home (6 persons) and rehabilitation of the senior center. There were 18 households assisted with housing rehabilitation for owner-occupied housing (Note – IDIS counts the rehab program since its inception and not the program year activities alone.).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	223,600	333,121.84

Table 3 - Resources Made Available

Narrative

In FY 2019, the Township allocated \$223,600 in CDBG funds to housing and non-housing community development activities. PR 26 shows that there was a total of \$333,121.84 expended during FY 2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Township-wide	100	100	There is no targeted area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township does not set priorities for allocating investments geographically. The Township evaluates low and moderate income areas as defined by census information as well as areas with the greatest needs. The Township used Program Year 2019 funds for activities that served low- and moderate-income residents, including the following:

- Knoll Road Senior Center - Improvements including replacement of carpet/tile flooring, paving improvements, and the removal and replacement of the rooftop HVAC unit. A vehicle was also purchased for the Senior Center to provide transportation services to seniors and disabled persons.
- Rehabilitation of North Beverwyck Road Group Home – Improvements including an outside common area and drainage improvements.
- Housing rehabilitation – Provides assistance to low- and moderate-income owner-occupied households to eliminate code violations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Township continuously seeks public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs to administer the Consolidated Plan. The Township is a member of the Morris County Consortium for the HOME and Emergency Solutions Grant Program. The Section 8 Program is administered directly by the Morris County Housing Authority. The McKinney-Vento Homeless Assistance Program is administered through the Morris County COC. Other resources that have been available to meet and complement the Township's needs include Township funds, State Historic Preservation Funds, Local State Aid, New Jersey Environmental Infrastructure Trust, State Open Space Grant, State Clean Communities Grant, Morris County Historic Preservation Grant, Morris County Open Space Grant, Green Acres Funding, Energy Efficiency & Conservation Block Grant Program, and private donations.

In addition, the Township spent capital funds of over \$12.8 million for road improvements, water system improvements, sewer plant upgrades, park improvements, the purchase of emergency rescue equipment, and historic preservation rehabilitation. These projects complemented and leveraged the funds expended on CDBG projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	6	0
Total	6	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	1	6
Number of households supported through the acquisition of existing units	0	0
Total	1	6

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township is undertaking projects and activities consistent with its five-year goals, understanding that available resources and production capacity limit the extent to which affordable housing needs can be addressed. Recognizing that available resources are not sufficient to meet all of its affordable housing needs, the Township is prioritizing projects based on need.

In FY 2019, the Annual Plan showed anticipated program income of \$14,500.00 to be utilized for housing rehabilitation along with prior year funds. The Township received \$5,511.80 in Program Income in 2019. Using \$71,508.28 in prior year funds and program income, the Township was able to complete six (6) housing units. Administration of housing rehabilitation from the application phase to project completion can span more than one fiscal year, depending on the specifics and timing of the project.

Discuss how these outcomes will impact future annual action plans.

The Township is undertaking projects and activities consistent with its five-year goals, understanding that available resources and production capacity limit the extent to which affordable housing needs can be addressed. Recognizing that available resources are not sufficient to meet all of its affordable housing needs, the Township is prioritizing projects based on need. The goals were estimated as accurately as possible based on the level of grant funding available to the Township and have proven to be reasonable and achievable. The annual goals for rehabilitation of owner occupied housing will remain more or less unchanged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	2	0
Moderate-income	4	0
Total	9	0

Table 7 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Parsippany is an active participant in the Morris Co. CoC. The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connects people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Community Soup Kitchen and Outreach Center
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center

- Edna’s Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)
- Lyons VA Hospital
- The New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC Bridging the Gap Committee focuses on addressing the needs of aging out and homeless youth. The committee is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC includes 9 shelter facilities and 2 voucher bed programs with a capacity of 247 beds and overflow to accommodate 101 additional people. There is also a Safe Haven with 20 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc., Jersey Battered Women’s Services, and the voucher program administered by the Morris County Office of Temporary Assistance.

The Point-in-Time count for Morris County in 2019 identified 288 households including 388 unduplicated homeless persons, a 3% decrease in the total number of homeless since 2018. There were 65 chronically homeless persons counted. A total of 42 persons were unsheltered on the night of January 22, 2019.

The total number of persons in shelter increased slightly over the five year period 2015-2019 from 195 to 205, while the transitional housing supply of beds decreased from 136 to 122. The total number remained relatively constant (384 in 2015 and 388 in 2019). The number of those unsheltered, however, increased from 34 to 42, with a low of 27 in 2017. Over one-third of households (36%) reported that their last address was outside of Morris County.

Demographics of the homeless population have remained relatively stable. Of the 288 households, 50 (17%) were families with children under age 18 and at least one adult. No families with children were unsheltered during the night of the PIT. The majority of those who were homeless were White (58.9%), while 22.7% were Black and 16.3% self-identified as Hispanic.

Subpopulations of homeless included 11 homeless veterans, 51 victims of domestic violence, and 42 homeless unaccompanied youth (aged 24 or below). Unaccompanied youth and victims of domestic violence were largely in transitional housing or shelter. Chronically homeless were the largest unsheltered population. Adults with disabilities accounted for 73.7% of the

homeless population with substance abuse affecting 60.1% of the persons with reported disabilities. Over half the adult population reported mental health issues, as well as 41.2% of children. Alcohol and drug abuse was the leading cause of homelessness, followed by being asked to leave a shared residence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2019 PIT, 82% of the count was generated from HMIS data. The CoC saw an overall reduction in the sheltered count while experiencing an increase in the population of chronically homeless. This increase is related to trainings and improvements provided by the CoC data committee throughout the year to more accurately capturing the chronically homeless population.

The System Performance Measurements Report for 2019 documents the continued decrease in the average length of stay in homelessness for persons in shelters, transitional housing, and Safe Haven. The increase in income for persons served by the CoC documented in the 2018 SPM has continued in 2019, as well as a marked decrease in the number of persons leaving shelter who become homeless again within 2 years; 26% in 2017 to 17% in 2019. Of those who return to homelessness within 2 years, 30% do so from services only, 24% from shelter, 10% from Safe Haven, 7% from transitional housing, and 8% from permanent supportive housing. Overall, six percent (10%) return to homelessness within the first six months. However, those leaving permanent housing generally do not return to homelessness; only 8% of persons leaving permanent housing return to homelessness within 2 years.

One of the strategies implemented to reduce returns to homelessness is the development of a community support program to provide services to families when they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources. In addition, several initiatives have been implemented by the COC to decrease the length of homelessness for families:

1. Expanded rapid re-housing opportunities through creation of a COC funded program that works in conjunction with the ESG funded rapid re-housing program.
2. Family Promise has implemented initiatives that have impacted length of homelessness and stability in housing. The Community Support Program provides in-home case management services to stabilize participants in housing. The Landlord/Tenant Program provides incentives to landlords to serve those experiencing homelessness. A Housing Locator with

property management and realtor experience identifies landlords and negotiates rents for households. A team of volunteers offer incentives to participating landlords such as free repairs, painting and unit upgrades.

The CoC has developed local performance standards around reducing the length of time households remain homeless. Project and system level evaluations are conducted quarterly. The length of time households remain homeless is tracked through HMIS data for those served in emergency shelter, safe haven, and transitional housing programs.

A collaborative of CoC funded and non-CoC funded providers was recently awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program will target the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with these new vouchers.

The CoC received 60 rapid re-housing vouchers through the state COVID-19 rental assistance program for persons experiencing homelessness. All 60 vouchers must be filled through referrals from Coordinated Entry. This program will target persons who have the ability to sustain work and housing after 6 to 12 months of rental assistance. The community is expecting to serve and successfully house 15% of persons on the Coordinated Entry list through this program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

As discussed above, according to the Systems Performance Measurements Report the number of persons who became homeless for the first time has been increasing since 2017. However,

steps are being take to reduce homeless through housing placement and diversion services, including:

- 1) **NJ 2-1-1:** NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.
- 2) **Morris County Youth Services Advisory Committee:** Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.
- 3) **Youth service providers:** The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.
- 4) **Hope One:** A mobile outreach program designed to engage and offer services to individuals in need of substance use , mental health and other community resources. This program has since served hundreds of people since its inception in 2017, many of whom are at risk of homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide the broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team will consist of a Human Service staff member and provider case manager. They will support individuals and their families up to one year to achieve sustained success in the community.
- 5) **"Narcans 2.0" Program:** The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcans 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing authority in the Township of Parsippany Troy-Hills. The Morris County Housing Authority covers this area. The Township has several senior apartment complexes which provide for additional Section 8 low income affordable housing for seniors and the disabled. The Township will continue to monitor and work with the present management companies to ensure affordable housing at the various senior complexes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing authority in the Township of Parsippany Troy-Hills.

Actions taken to provide assistance to troubled PHAs

The Morris County Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no public policies identified in the 2015-2019 Consolidated Plan that serve as barriers to affordable housing. However, the Analysis to Impediments pointed to a statement in the Master Plan's Housing Element that explicitly states that the Township's policy is to continue to accommodate a broad array of housing, but not to plan any additional multi-family or townhouse development beyond that which is depicted on the Plan. This policy is expressed in recognition of the broad range of housing in the community, and the fact that the Township has affirmatively addressed its low- and moderate-income housing obligation, as defined by the New Jersey Council on Affordable Housing, through the preparation and adoption of a Housing Element and Fair Share Housing Plan. The Township Master Plan was updated in January, 2020, and includes a policy statement that "the development of new townhouse or apartment units should be directed toward established centers of development in close proximity to transit and business corridors, and should be planned to mitigate potential impacts..." (p. 12).

Beyond the comprehensive plan, Parsippany has a COAH-approved Fair Share Plan that promotes affordable housing through inclusionary zoning, alternative living arrangements for the developmentally disabled, and housing rehabilitation through the CDBG program. The Fair Share Plan also states that the Township will continue to monitor and work with the present management companies of existing senior complexes in order to preserve the affordability of those units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources—both financial and human (staffing). The Township will continue to collaborate with human and social service agencies and the Continuum of Care (CoC) to identify potential resources for meeting the service needs of Township residents. The Township will support the efforts of service agencies to maximize the use of available resources and to obtain additional resources whenever possible, as well as coordinate efforts with the Morris County Department of Human Services, the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. The Township participates in the Morris County HOME Consortium.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township works to reduce lead-based paint hazards as part of its housing rehabilitation program and will continue to enforce the lead-based paint regulations on a case-by-case basis should any households be reported with Elevated Lead Levels. There are lead-safe brochures on display in the codes office and provided to homeowners who apply for permits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty.

The Township continued to support activities to preserve the existing housing stock in owner-occupied and housing and provide services for education and employment opportunities in an effort to help create job opportunities, reduce burdens (e.g. housing cost burden), and educationally/economically empower township residents, all of which prevent or alleviate poverty in the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township has participated with the County of Morris to address action steps to end chronic homelessness county-wide utilizing available federal funds such as ESG and SuperNOFA. The Township also worked with the County of Morris in developing a county-wide 10-year Homeless Plan and participates in updates of this plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction will carry out its annual plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts, such as the Housing Alliance of Morris County and the Housing Committee of the Morris County Human Relations Commission. The Township will continue to provide coordination through the Human Services Department with both public and private housing along with various social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2016 Analysis of Impediments to Fair Housing Choice for Morris County and the Township of Parsippany Troy-Hills identified impediments and action steps were along with actions taken:

Impediment: Fair housing education and outreach efforts may not satisfy need.

Goal: Increase education and outreach within all of Parsippany.

Priority Action: Work with the Morris County Human Relations Commission to ensure fair housing outreach and education is being provided in Parsippany. In response to Parsippany's growing Asian and Hispanic communities, fair housing rights as they relate to race, ethnicity, and country of origin should be emphasized.

Action Taken: There is a County-wide fair housing committee set up under the Human Relations Commission of Morris County that promotes Fair Housing. The Fair Housing Task Force planned a landlord tenant workshop in 2020, but was unable to do so due to the COVID-19 pandemic .

Priority Action: Evaluate the LAP to ensure it presents an effective strategy for communicating with LEP populations in issues of community development programs, housing programs, transportation, and other resources.

Action Taken: The Township completed updating its LAP in 2016. No new data is available.

Priority Action: Parsippany should work with Morris County through the HOME Consortium in completing an Affirmative Marketing Plan.

Action Taken: The Township completed a new Affirmative Marketing Plan in 2018.

Priority Action: Ensure that the Fair Housing logo is posted in relevant offices. Also ensure that the Fair Housing logo is clearly visible on all materials related to Parsippany's housing rehabilitation program, including materials provided to applicants.

Action Taken: The Fair Housing logo is on display in the offices of Code Enforcement and the Grants Administration Office where housing rehabilitation applications are taken. The Housing Rehabilitation flyer carries the Fair Housing logo.

Impediment: Parsippany's land use regulations, including its zoning ordinance and comprehensive plan, may inadvertently restrict housing choice for members of the protected classes.

Goal: Ensure local land use decisions do not restrict fair housing choice.

Priority Action: Establish a committee or group involving members of the Township including administration, the town planner, the zoning office, and members of the planning board. This group should identify implicitly discriminatory components in the land use regulations and zoning ordinance. Study how restrictions in the zoning ordinance perpetuate racial and ethnic segregation and housing opportunities outside of racially concentrated areas. Set a time frame for addressing these provisions and eliminating these components.

Action Taken: The Planning Board has reviewed the zoning ordinances and found that there are no discriminatory practices in the requirements.

Priority Action: Revisit the comprehensive plan's policy statement regarding multifamily and townhouse development. Connect the Township's affordable housing needs to its Fair Share requirements to ensure affordable housing is adequately planned for.

Action Taken: The Township updated its Master Plan in 2020.

Priority Action: Establish a plan of action that includes monitoring and evaluating of fair housing goals in a realistic timeframe. Ensure the plan of action contains measurable outcomes towards fulfilling national objectives.

Action Taken: The Fair Share Housing Plan will reflect the COAH goals and timeframes established by the state.

Impediment: Parsippany does not have up-to-date information on the needs of its non-homeless special needs populations, who are disproportionately members of the protected classes.

Goal: Understand the needs of non-homeless special needs populations in Parsippany, and tailor investments to best fit these needs.

Priority Action: Collaborate with the local Human Services agency on their five-year planning requirements. This collaboration should prioritize Parsippany’s non-homeless special needs population.

Action Taken: The Township addresses the needs of persons with special needs on a case-by-case basis through the Township’s Human Services Department.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township has no subrecipients; all activities are directly administered by the Township. Community Development activities are monitored monthly to ensure program compliance and fiscal accuracy. The Township's standards and procedures for monitoring are designed to ensure that:

1. Objectives of the National Affordable Housing Act are met.
2. Program activities are progressing in compliance with the requirements for each program.
3. There is compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing.

Fiscal monitoring includes review and approval of budgets, review and approval of vouchers, review of drawdowns, review of fiscal reports from the Finance Office, and review of the municipal audit on an annual basis. Monitoring occurs through regular and on-site monitoring visits. All files are maintained with necessary documentation. In addition, the Township will continue to monitor the performance measurement objectives and outcomes for all projects with respect to all improvements/services completed through our CDBG Program and the IDIS Online screens.

The CDBG program is one tool of the overall implementation strategy of the Township's Comprehensive Plan. The projects are developed with the Comprehensive planning goals in mind. When contracting for projects, the Township makes efforts to identify and outreach to MBE/WBE and Section 3 Firms.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township Council has adopted a Citizen Participation Plan that outlines the procedures for public participation during the planning process for use of Community Development Block Grant funds. In addition to three public hearings, the Township provides information to all of its residents about the CDBG Program and the Township's accomplishments through on-line access to reports and program information. Any resident that attends these hearings or contacts the Township directly is given information about the program and is encouraged to call or meet with Township staff at any time to discuss current or future potential programs and/or projects. In addition, the Township will continue to post information on the Township web page, publish notices in the local newspaper, and send notices to local groups and organizations to encourage more feedback from residents.

The Township will continue to develop and improve its Language Assistance Plan to ensure all national origin groups are involved in the CDBG planning process and aware of available programs. The Township has bilingual staff available as a resource through the Parsippany Library.

The CAPER was made available on September 10, 2020 for a period of 15 days for public comment. Notice of the availability of the CAPER was sent to agencies and individuals, as well as a number of local organizations that work with low-income and non-English speaking populations. The advertisement was translated to Gujararti and Spanish. Copies were distributed to several local ethnic businesses, temples, and senior centers consistent with the Language Access Plan. While Chinese was also identified as a language group in the LEP, the Township has not been able to identify a consistent translator.

Insert comments received during the display period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

There are no open BEDI grants in the Township.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

Appendices

- PR 26 - CDBG Financial Summary Report
- PR 03 – CDBG Activity Summary Report
- PR 23 - CDBG Summary of Accomplishments
- Consolidated Plan Goals and Accomplishments



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	327,509.51
02 ENTITLEMENT GRANT	223,600.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,511.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	556,621.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	304,252.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	304,252.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,869.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	333,121.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	223,499.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	304,252.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	304,252.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	24,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	24,000.00
32 ENTITLEMENT GRANT	223,600.00
33 PRIOR YEAR PROGRAM INCOME	35,470.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	259,070.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,869.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	28,869.23
42 ENTITLEMENT GRANT	223,600.00
43 CURRENT YEAR PROGRAM INCOME	5,511.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	229,111.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.60%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	134	6345620	Senior Center Improvements	03A	LMC	\$76,419.01
2019	1	137	6357708	Senior Center Improvements (2019)	03A	LMC	\$66,800.86
2019	1	137	6363850	Senior Center Improvements (2019)	03A	LMC	\$15,889.00
2019	1	137	6380198	Senior Center Improvements (2019)	03A	LMC	\$21,548.47
					03A	Matrix Code	\$180,657.34
2018	2	135	6302193	Group Home Rehabilitation	03B	LMC	\$359.43
2018	2	135	6329177	Group Home Rehabilitation	03B	LMC	\$1,440.57
2019	2	138	6329177	Group Home Rehabilitation (2019)	03B	LMC	\$13,459.43
					03B	Matrix Code	\$15,259.43
2019	6	141	6367541	Vehicle Purchase for Services for Seniors/Disabled	05A	LMC	\$24,000.00
					05A	Matrix Code	\$24,000.00
2014	1	117	6302193	HOUSING REHABILITATION	14A	LMH	\$3,234.86
2014	1	117	6311924	HOUSING REHABILITATION	14A	LMH	\$6,512.00
2014	1	117	6320713	HOUSING REHABILITATION	14A	LMH	\$12,230.00
2014	1	117	6325423	HOUSING REHABILITATION	14A	LMH	\$9,125.00
2014	1	117	6339385	HOUSING REHABILITATION	14A	LMH	\$6,650.00
2014	1	117	6363850	HOUSING REHABILITATION	14A	LMH	\$875.00
2014	1	117	6367541	HOUSING REHABILITATION	14A	LMH	\$10,000.00
2014	1	117	6380198	HOUSING REHABILITATION	14A	LMH	\$22,881.42
2015	1	121	6302193	HOUSING REHABILITATION	14A	LMH	\$187.50
2015	1	121	6380198	HOUSING REHABILITATION	14A	LMH	\$50.23
2015	1	121	6385605	HOUSING REHABILITATION	14A	LMH	\$8,875.00
2015	1	121	6388545	HOUSING REHABILITATION	14A	LMH	\$3,714.83
					14A	Matrix Code	\$84,335.84
Total							\$304,252.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	141	6367541	Vehicle Purchase for Services for Seniors/Disabled	05A	LMC	\$24,000.00
					05A	Matrix Code	\$24,000.00
Total							\$24,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

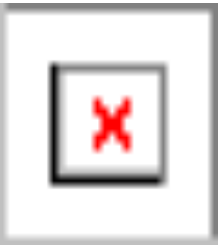
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	133	6302193	GENERAL PROGRAM ADMINISTRATION	21A		\$99.33
2017	4	133	6320713	GENERAL PROGRAM ADMINISTRATION	21A		\$5,000.00
2017	4	133	6339385	GENERAL PROGRAM ADMINISTRATION	21A		\$23.22
2017	4	133	6345620	GENERAL PROGRAM ADMINISTRATION	21A		\$32.68
2017	4	133	6363850	GENERAL PROGRAM ADMINISTRATION	21A		\$2,461.46
2017	4	133	6367541	GENERAL PROGRAM ADMINISTRATION	21A		\$3.38
2018	4	136	6311924	General Program Administration	21A		\$31.82
2018	4	136	6363850	General Program Administration	21A		\$3,038.54



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 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	136	6367541	General Program Administration	21A		\$9,731.78
2018	4	136	6380198	General Program Administration	21A		\$2,200.00
2018	4	136	6389102	General Program Administration	21A		\$4,946.47
2019	4	139	6363850	General Program Administration (2019)	21A		\$99.33
2019	4	139	6389102	General Program Administration (2019)	21A		\$1,201.22
					21A	Matrix Code	\$28,869.23
Total							\$28,869.23



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 CDBG Activity Summary Report (GPR) for Program Year 2019
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PGM Year: 2014
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 117 - HOUSING REHABILITATION

Status: Completed 5/29/2020 12:38:09 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2014

Description: HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$154,120.00	\$0.00	\$0.00	5	0	0	0	5	0	0	0
	2013	B13M/C340113		\$0.00		0	0	0	0	0	0	0	0
	2014	B14M/C340113		\$67,482.28		1	0	0	0	1	0	0	0
	PI		\$47,736.73	\$4,026.00		0	0	0	0	0	0	0	0
Total	Total	Total	\$201,856.73	\$71,508.28	\$201,856.73								

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:
 White: 5
 Black/African American: 0
 Asian: 1
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0

Total	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
5	1	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0
1	0	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0



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Total: Female-headed Households: **6** **1** **0** **0** **0** **6** **1** **0** **0**

Income Category:

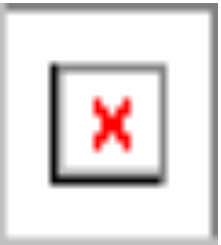
	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

Benefiting

2015	ADMINISTRATIVE COSTS FOR OVERSIGHT OF HOUSING REHABILITATION PROGRAM.	
2016	JANUARY 2017 LIEN RECOVERY IN THE AMOUNT OF \$8,240.00. FOUR (4) LOW/MOD SINGLE FAMILY HOMES COMPLETED IN FY2016.	
2017	HOUSING REHABILITATION PROGRAM FOR LOW/MOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS. THREE (3) LOW/MOD SINGLE FAMILY HOMES COMPLETED IN FY 2017.	
2018	JULY 2018 LIEN RECOVERY IN THE AMOUNT OF \$4,320.00. SEPTEMBER 2018 LIEN RECOVERY IN THE AMOUNT OF \$3,440.00. SEPTEMBER 2018 LIEN RECOVERY IN THE AMOUNT OF \$19,009.73. OCTOBER 2018 LIEN RECOVERY IN THE AMOUNT OF \$1,960.00. NOVEMBER 2019 LIEN RECOVERY IN THE AMOUNT OF \$941.00. NOVEMBER 2018 LIEN RECOVERY IN THE AMOUNT OF \$5,800.00. FIVE (5) LOW/MOD SINGLE FAMILY HOMES COMPLETED IN FY2018.	
2019	JULY 2019 LIEN RECOVERY IN THE AMOUNT OF \$1,758.00. JULY 2019 LIEN RECOVERY IN THE AMOUNT OF \$2,025.00. MAY 2020 LIEN RECOVERY IN THE AMOUNT OF \$243.00. FIVE(5)LOW/MOD SINGLE FAMILY HOMES COMPLETED IN FY2019.	



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PGM Year: 2015
Project: 0001 - Housing Rehabilitation
IDIS Activity: 121 - HOUSING REHABILITATION

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2016

Description:
 HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		EN	2015	B15MC340113	\$101,560.00	\$11,341.76
	PI			\$1,485.80	\$1,485.80	\$1,485.80
Total	Total			\$103,045.80	\$12,827.56	\$32,714.62

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	1			0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

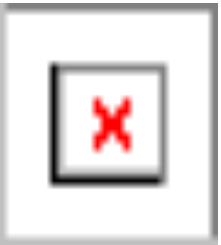
Annual Accomplishments

Years

Accomplishment Narrative

Benefiting

2016	Program administrative expenses were paid for FY 2016.	
2017	Program administrative expenses were paid for FY 2017.	
2018	Program administrative expenses were paid for FY 2018.	
2019	JUNE 2020 LIEN RECOVERY IN THE AMOUNT OF \$1,300.00. JUNE 2020 LIEN RECOVERY IN THE AMMOUNT OF \$185.80. ONE(1)LOW/MOD SINGLE FAMILY HOME COMPLETED IN FY2019.	



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PGM Year: 2017

Project: 0004 - General Program Administration

IDIS Activity: 133 - GENERAL PROGRAM ADMINISTRATION

Status: Completed 4/30/2020 12:00:00 AM

Location: , Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/14/2017

Description: ON-GOING PROGRAM ADMINISTRATION AND PUBLIC OUTREACH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCC340113	\$20,000.00	\$7,620.07	\$20,000.00
Total	Total			\$20,000.00	\$7,620.07	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP

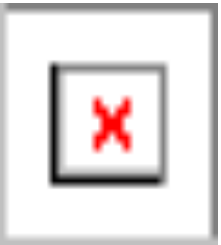


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Extremely Low	0			
Low Mod	0			
Moderate	0			
Non Low Moderate	0			
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - Senior Center Improvements
IDIS Activity: 134 - Senior Center Improvements

Status: Open
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/25/2018

Description: Senior Center on Knoll Road Improvements including expanding paving the parking lot, replacement of cracked skylights, safety improvements at building entrance including new sidewalks and interior renovations for additional seating, contingent on funding.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCG340113	\$175,311.00	\$76,419.01	\$102,744.40
Total	Total			\$175,311.00	\$76,419.01	\$102,744.40

Proposed Accomplishments
 Public Facilities : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0
Female-headed Households:	0	0	0	0	0	0		



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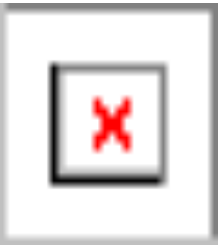
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	SAFETY IMPROVEMENTS AT BUILDING ENTRANCE INCLUDING NEW SIDEWALK COMPLETED NOVEMBER 2018. REPLACEMENT OF CRACKED SKYLIGHTS COMPLETED JANUARY 2019. ENGINEERING PLANS AND SPECS COMPLETED FOR PARKING LOT IMPROVEMENTS, BIDS RECEIVED, CONTRACT AWARDED APRIL 2019.	
2019	PAVING IMPROVEMENTS COMPLETED FOR THE PARKING LOT AT THE SENIOR CENTER ON KNOLL ROAD IN LATE NOVEMBER 2019.	



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PGM Year: 2018
Project: 0002 - Group Home Rehabilitation
IDIS Activity: 135 - Group Home Rehabilitation

Status: Completed 12/13/2019 12:00:00 AM
Location: 339 N Beverwyck Rd Parsippany, NJ 07054-1542
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Initial Funding Date: 10/25/2018

Description: Rehabilitation of Group Home at 339 North Beverwyck Road including new roof, drainage improvements, outside common area improvements and new sidewalks, contingent on funding.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18MC340113	\$46,000.00	\$1,800.00	\$46,000.00
	Total			\$46,000.00	\$1,800.00	\$46,000.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households: 0



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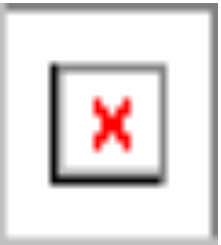
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	REPLACEMENT OF ROOF AT GROUP HOME COMPLETED NOVEMBER 2018.	
2019	OUTSIDE COMMON AREA AND DRAINAGE IMPROVEMENTS COMPLETED IN NOVEMBER 2019, PROJECT COMPLETED, ACCOMPLISHMENTS SHOWN IN ACTIVITY # 138.	



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PGM Year: 2018
Project: 0004 - General Program Administration
IDIS Activity: 136 - General Program Administration

Status: Completed 6/30/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/25/2018

Description:
 Ongoing Program Administration and Public Outreach.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total			\$20,000.00	\$19,948.61	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
0	0	0	0



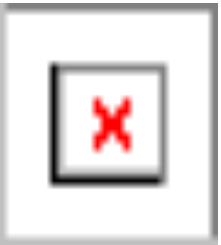
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Extremely Low	0			
Low Mod	0			
Moderate	0			
Non Low Moderate	0			
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Senior Center Improvements
IDIS Activity: 137 - Senior Center Improvements (2019)

Status: Open
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 1/1/13/2019

Description: Senior Center on Knoll Road Improvements including paving/expanding parking lot, interior renovations including painting and safety improvements to replace ripped/corn carpeting, new rooftop HVAC unit and new sidewalks including ADA accessible ramps.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCG340113	\$152,600.00	\$104,238.33	\$104,238.33
Total	Total			\$152,600.00	\$104,238.33	\$104,238.33

Proposed Accomplishments
Public Facilities : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0

Female-headed Households: 0



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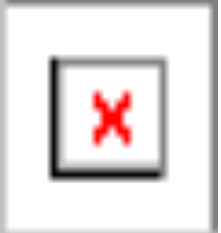
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	REPLACEMENT OF CARPET/TILE FLOORING AT SENIOR CENTER ON KNOLL ROAD IN FEBRUARY 2020. REMOVAL OF OLD ROOFTOP HVAC UNIT AND SUPPLY AND INSTALLATION OF NEW HVAC ROOFTOP UNIT AT THE SENIOR CENTER ON KNOLL ROAD IN FEBRUARY 2020. REPLACEMENT OF ADDITIONAL CARPET/TILE FLOORING AT SENIOR CENTER ON KNOLL ROAD IN MAY 2020.	



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PGM Year: 2019
Project: 0002 - Group Home Rehabilitation
IDIS Activity: 138 - Group Home Rehabilitation (2019)

Status: Open **Objective:** Create suitable living environments
Location: 339 N Beverwyck Rd Parsippany, NJ 07054-1542 **Outcome:** Sustainability
Matrix Code: Facility for Persons with Disabilities (03B) **National Objective:** LMC

Initial Funding Date: 11/13/2019

Description: Improvements to Group Home at 339 North Beverwyck Road including drainage improvements, outside common area improvements and new sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340113	\$21,000.00	\$13,459.43	\$13,459.43
Total	Total			\$21,000.00	\$13,459.43	\$13,459.43

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			



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Income Category:

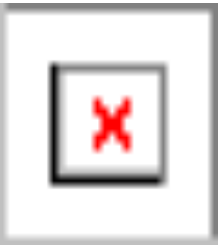
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2019 OUTSIDE COMMON AREA AND DRAINAGE IMPROVEMENTS COMPLETED IN NOVEMBER 2019.

Benefiting



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PGM Year: 2019
Project: 0004 - General Program Administration
IDIS Activity: 139 - General Program Administration (2019)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/13/2019

Description:
 General Program Administration and Public Outreach.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340113	\$20,000.00	\$1,300.55	\$1,300.55
Total	Total			\$20,000.00	\$1,300.55	\$1,300.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner Renter Total Person

PR03 - PARSIPPANY-TROYHILLS TOWNSHIP



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - Senior center public service activity-exercise equipment
IDIS Activity: 140 - Exercise Equipment for Senior Center

Status: Open
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 1/1/13/2019

Description: Exercise Equipment Purchase for Senior Center on Knoll Road.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC340113	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

Proposed Accomplishments
Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0



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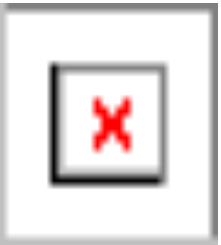
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - Vehicle purchase for services for seniors/handicapped
IDIS Activity: 141 - Vehicle Purchase for Services for Seniors/Disabled

Status: Completed 4/30/2020 12:00:00 AM
Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 1/1/13/2019

Description: Purchase of vehicle to provide transportation services to seniors and disabled persons.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340113	\$24,000.00	\$24,000.00	\$24,000.00
Total	Total			\$24,000.00	\$24,000.00	\$24,000.00

Proposed Accomplishments
 People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	540	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	0
Female-headed Households:	0	0	0	0	0	0	0	0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	600
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

2019 Vehicle purchased in March 2020 to provide health services for seniors and disabled persons. Activity completed April 2020.

Benefiting



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Total Funded Amount:	\$789,813.53
Total Drawn Thru Program Year:	\$566,314.06
Total Drawn In Program Year:	\$333,121.84



PARSIPPANY-TROYHILLS TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Completed Count		Total Count	Total Disbursed
		Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed		
Housing	Rehab; Single-Unit Residential (14A)	1	\$12,827.56	1	\$71,508.28	2	\$84,335.84
	Total Housing	1	\$12,827.56	1	\$71,508.28	2	\$84,335.84
Public Facilities and Improvements	Senior Centers (03A)	3	\$180,657.34	0	\$0.00	3	\$180,657.34
	Facility for Persons with Disabilities (03B)	1	\$13,459.43	1	\$1,800.00	2	\$15,259.43
	Total Public Facilities and Improvements	4	\$194,116.77	1	\$1,800.00	5	\$195,916.77
Public Services	Senior Services (05A)	0	\$0.00	1	\$24,000.00	1	\$24,000.00
	Total Public Services	0	\$0.00	1	\$24,000.00	1	\$24,000.00
General Administration and Planning	General Program Administration (21A)	1	\$1,300.55	2	\$27,568.68	3	\$28,869.23
	Total General Administration and Planning	1	\$1,300.55	2	\$27,568.68	3	\$28,869.23
Grand Total		6	\$208,244.88	5	\$124,876.96	11	\$333,121.84



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	17	1	17	18
	Total Housing		1	17	1	17	18
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	20,000	0	0	0	20,000
	Facility for Persons with Disabilities (03B)	Public Facilities	6	6	6	6	12
	Total Public Facilities and Improvements		20,006	6	6	6	20,012
Public Services	Senior Services (05A)	Persons	0	600	0	600	600
	Total Public Services		0	600	0	600	600
Grand Total			20,007	623	623	623	20,630



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Housing	White	0	0	0	0	17	17	1	1
	Asian	0	0	0	0	1	1	0	0
	Total Housing	0	0	0	0	18	18	1	1
Non Housing	White	18,552	0	0	0	0	0	0	0
	Black/African American	1,030	0	0	0	0	0	0	0
	Asian	1,030	0	0	0	0	0	0	0
	Total Non Housing	20,612	0	0	0	0	0	0	0
	White	18,552	0	0	0	17	17	1	1
	Black/African American	1,030	0	0	0	0	0	0	0
	Asian	1,030	0	0	0	1	1	0	0
Grand Total	Total Grand Total	20,612	0	0	0	18	18	1	1



PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	0
Non Housing	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	0
	Total Beneficiaries	0	0	10,606
	Total Beneficiaries	0	0	10,606



Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome - Expected - Strategic Plan	Outcome - Actual - Strategic Plan	Percent Complete	Outcome - Expected - Program Year	Outcome - Actual - Program Year	Percent Complete
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	46093	460.93%	14000	10000	71.43%
Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Expand/continue public services	Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00%			
Expand/continue public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1200	240.00%	600	600	100.00%
Create/preserve affordable housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6		0	6	
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		6	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	0				
			Homeowner Housing Rehabilitated	Household Housing Unit	50	20	40.00%	0	1	
Administration	Administration	CDBG: \$	Other	Other	5	4	80.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal



No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
HOUSING REHABILITATION	HOUSING REHABILITATION	Homeowner Housing Rehabilitated	Household Housing Unit	5