Morris County

2017 CoC Application

Notice of Intent – NEW PROJECTS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Applicant:** |  | | | | | | | | |
| **Project Name:** |  | | | | | | | | |
| **Contact:** |  | | **Title:** | |  | | | | |
| **Address:** |  | | | | | | | | |
| **City:** |  | **State:** | |  | | | | **Zip:** |  |
| **Telephone:** |  | | | | | **Fax:** |  | | |
| **E-mail:** |  | | | | | | | | |

**Type of Funding** (double click the appropriate box and select “checked”)**:**

Permanent Supportive Housing Rapid Re-Housing Supportive Services Only HMIS

**Project Term:** *(note: renewal projects 1yr only)*

1 year 2 years 3 years 5 years

|  |  |  |
| --- | --- | --- |
| **Total Project Cost:** | | $ |
| **Total Amount Requested in this Application:** | | $ |
| **Percent of project cost being requested:** | | % |
|  | |  |
| **Project Target Population:** | |  |
| **Number of unduplicated adult-only households to be served:** | |  |
| **Number of unduplicated persons in adult-only households to be served:** | |  |
| **Number of unduplicated households with both adults & children to be served:** | |  |
| **Number of unduplicated persons in households with both adults & children to be served:** | |  |
| **Project location address:** |  | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Priority Populations** | **Number of Beds** | | **Number of Units** | |
| **Prioritized** | **Dedicated** | **Prioritized** | **Dedicated** |
| Chronically Homeless |  |  |  |  |
| Veterans |  |  |  |  |
| Youth aged 18-24 |  |  |  |  |
| Families |  |  |  |  |
| Survivors of Domestic Violence |  |  |  |  |
| Total Number Available to Any Subpopulation or Client |  | |  | |

***Certification:*** *The undersigned certifies that to the best of his or her knowledge and belief, data in this application and its attachments are true and correct, the document has been duly authorized by the governing body of the organization, and the organization will comply with all regulations and guidelines applicable to Morris County’s Continuum of Care program. The applicant agrees that this application is a public document and is subject to the Freedom of Information Act.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Printed Name:** |  | | **Title:** | |  | |
| **Authorized Signature:** | |  | | **Date:** | |  |

Please answer the following questions about the program you are applying for in 10 pages or less (using 12 point font). The budget pages as well as the front summary page are not included in the 10 page total. Program applications that exceed the 10 page limit will not be considered for funding.

1. Briefly describe the activity for which you are requesting funds. Which goal/funding priority is the proposed project addressing? What gaps in available homeless/housing services in Morris County CoC does this project fill?

1. What is your agency’s mission and how does the proposed program fit within this mission?

1. If applicable, please identify any partner agencies committed to working on this project. Describe the capacity in which partner agencies will contribute to this project.

1. What are the proposed project’s goals? Please describe project outcomes based on the goals identified and how the project will measure participant satisfaction.

1. What specific activities/services will the project offer to participants to meet identified participant needs? Specifically,

* How will the identified activities/services assist participants to obtain and maintain permanent housing?
* What project staff/partner agency will perform identified activities/services—any formal partnerships?
* How will participants be assessed for, and connected with, employment services, mainstream benefits, healthcare services, and health insurance?

1. Please discuss the service model that will be used for project implementation. Identify any best practices and/or evidence based practices that will be employed by this project.

1. Does your project operate using a Housing First Philosophy? Please describe:

* how your project policies/operations reflect and follow the Housing First Philosophy,
* challenges or impediments to implementing Housing First strategies in this project,
* how any barriers to meeting participant needs are addressed, when identified.

1. Please describe the proposed project admission and termination criteria. Specifically address how the items listed below will impact admission and termination within the project as applicable.

Admission Criteria:

* Having too little or no income
* Active or history of substance abuse
* Having a criminal record with exception for state-mandated restrictions
* History of domestic violence

Termination Criteria:

* Failure to make progress on a service plan
* Loss of income or failure to improve income
* Being a victim of domestic violence
* Any other activity not covered in a standard lease agreement

1. Please briefly describe the experience your agency and (if applicable) any partner agency has with providing the described services and serving the identified homeless population.

1. Please discuss your agency and (if applicable) partner agency experience/history with implementing HUD funded projects. Address: project administration, fiscal management, adherence to program regulations, and audit results. If you have lost, or been denied, any HUD-funded grants please disclose the program name, HUD project type, and reasons for grant loss/denial. If agency has no experience with HUD funding, describe experience with other funders, including agency administration and management performance.
   * Please include proof of your agency’s up-to-date SAM registration (sam.gov)

1. Please describe your agency’s fiscal capacity to undertake the proposed project. Specifically,

* What staff will be responsible for ensuring that all expenses are eligible under the grant agreement?
* What fiscal oversight structure and policies will be in place to ensure that grant fund drawdowns are completed accurately and timely?
* What percentage of new/existing staff time will be devoted to project and reporting activities?
  + Please include a copy, and summary of, the agency’s most recently completed audit; & Form 990

1. Please describe your agency’s level of participation in local planning processes (i.e. CoC (formerly known as CEAS), sub-committees, Community Development Consolidated Plan, etc).

1. What is your agency’s experience and plan for using the New Jersey Homeless Management Information System (HMIS)? Specifically,

* Do agency staff regularly enter data into the HMIS database?
* How would you describe the quality of data for your project in the system?
* How will the proposed project comply with HMIS reporting and staff training requirements?

1. Please describe the proposed project’s proposed outreach and enrollment plan. How will referrals be obtained for this program? What additional steps will be taken should your agency encounter difficulty in identifying eligible project participants that meet the target population?

1. Please provide the anticipated project implementation timeline, including:

* Timeline for activities to be completed prior to receiving HUD grant funds,
* Number of days following receipt of HUD grant funds until project activities/services begin
* Number of days following receipt of HUD grant funds until fully operational.

1. Identify all anticipated sources either cash or in-kind support identified on the summary budget below to leverage the HUD budget request. Leveraging may include both cash and in-kind internal agency services and programs and services from community agencies. Include information about specific amount of funding from each identified source and level of commitment – Firm commitment (formal agreement, funding award), soft commitment (verbal agreements), no commitment (not yet applied for, no agreement in place).

**project Attach letters of commitment for any Firm Commitment of support to the proposed project. Firm Commitments of cash or in-kind support with a total value of 25% of proposed project budget request (minus leasing costs) is required. Also encouraged to attach letters of support for any Soft Commitments.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Service/Type of Contribution** | **Source** | **Level of Commitment** (signed agreement, agreement pending, anticipated agreement, proposed agreement) | **Total Value** |
|  |  |  | $ |
|  |  |  | $ |
|  |  |  | $ |
|  |  |  | $ |
|  |  |  | $ |
|  |  |  | $ |
|  |  | **TOTAL:** | **$** |

1. Please complete the attached budget. Clearly identify the amount of funding requested from HUD, funding to be provided by your agency (cash or in-kind), Cash funding from other sources, and in-kind funding from other sources.

**Summary Budget**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Component Type (**please double click appropriate box and select checked)    **PSH RRH SSO HMIS** | | **Grant Term (**please double click appropriate box and select checked)    **1 yr 2 yrs 3 yrs 5 yrs 15 yrs** | | |
| Proposed CoC Activities | **CoC Dollars Requested** | **HUD Cash Match** | **Other Cash/in-Kind Match or Leveraging** | **Total Project**  **Budget** |
| 1. **Acquisition** |  |  |  |  |
| 1. **Rehabilitation** |  |  |  |  |
| 1. **New Construction** |  |  |  |  |
| 1. **Subtotal**   **(Lines 1 through 3)** |  |  |  |  |
| 1. **Real Property Leasing** |  |  |  |  |
| 1. **Rental Assistance** |  |  |  |  |
| 1. **Supportive Services**   From Supportive Services Budget Chart |  |  |  |  |
| 1. **Operations**   From Operating Budget Chart |  |  |  |  |
| 1. **HMIS** |  |  |  |  |
| 1. **Subtotal**   **(lines 4 through 9)** |  |  |  |  |
| 1. **Administrative Costs**   **(Up to 7% of line 10)** |  |  |  |  |
| 1. **Total CoC Request**   **(Total lines 10 and 11)** |  |  |  |  |

Definitions:

HMIS Homeless Management Information System

PSH Permanent Supportive Housing

RRH Rapid Re-housing

SSO Supportive Services Only

**Please note there is a 25% match requirement based on the total HUD request minus any Leasing funds.** The 25% match may be fulfilled in any of the above line items and does not have to correspond to the specific category in which HUD funds are requested.

**Supportive Services Budget**

|  |  |  |
| --- | --- | --- |
| Eligible Costs | Quantity & Description | Annual HUD Assistance Requested |
| 1. Assessment of Service Needs |  |  |
| 1. Assistance with Moving Costs |  |  |
| 1. Case Management |  |  |
| 1. Child Care |  |  |
| 1. Education Services |  |  |
| 1. Employment Assistance |  |  |
| 1. Food |  |  |
| 1. Housing/Counseling Services |  |  |
| 1. Legal Services |  |  |
| 1. Life Skilles |  |  |
| 1. Mental Health Services |  |  |
| 1. Outpatient Health Services |  |  |
| 1. Outreach Services |  |  |
| 1. Substance Abuse Treatment Services |  |  |
| 1. Transportation |  |  |
| 1. Utility Deposits |  |  |
| 1. Operating Costs ( |  |  |
| Total Annual Assistance Requested |  |  |
| Grant Term |  |  |
| Total Request for Grant Term |  |  |

**Operating Budget**

|  |  |  |
| --- | --- | --- |
| Eligible Costs | Quantity & Description | Annual HUD Assistance Requested |
| 1. Maintenance/Repair |  |  |
| 1. Property Taxes and Insurance |  |  |
| 1. Replacement Reserve |  |  |
| 1. Building Security |  |  |
| 1. Electricity, Gas, and Water |  |  |
| 1. Furniture |  |  |
| 1. Equipment (lease, buy) |  |  |
| Total Annual Assistance Requested |  |  |
| Grant Term |  |  |
| Total Request for Grant Term |  |  |

**Rental Assistance/Leasing Budget**

|  |  |
| --- | --- |
| **a. Component Types (Check only one box)**    TRA SRA PRA Leasing    Short-term Rental Assistance (1 – 3 months)    Medium-term Rental Assistance (3 – 24 months) | **b. Grant Term (Check only one box)** |
| **1 yr 2 yrs 3 yrs 5 yrs 15 yrs** |

**Unit Mix**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Size of Units** | **Number**  **Of Units** | **Fair Market Rent**  **or Actual Rent\*** | **Number of Months** | **Total** |
| SRO | x | x | = | $ |
| 0 Bedroom | x | x | = | $ |
| 1 Bedroom | x | x | = | $ |
| 2 Bedrooms | x | x | = | $ |
| 3 Bedrooms | x | x | = | $ |
| 4 Bedrooms | x | x | = | $ |
| 5 Bedrooms | x | x | = | $ |
| 6 Bedrooms | x | x | = | $ |
| Other: ­­­­­\_\_\_\_ | x | x | = | $ |
| **i. Totals:** | x | x | = | $ |

\*Actual Rent could be a monthly rental amount requested that is below FMR

The current FMR is listed below:

|  |  |
| --- | --- |
| SRO | * 783 |
| 0 Bedroom | * 1,044 |
| 1 Bedroom | * 1,099 |
| 2 Bedrooms | * 1,324 |
| 3 Bedrooms | * 1,695 |
| 4 Bedrooms | * 1,922 |