

FY 2019 Morris County Continuum of Care Final Budget

| Tier | Rank | Score % | Agency | Project | Program Type | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin | Amount Requested | HUD Award |
|------|------|---------|--|---|-------------------|----------|-------------------|---------------------|-----------------|-------|-----------|---------------------|---------------------|
| 1 | 1 | 100.00% | Jersey Battered Women's Service, Inc. | Rapid Re-Housing for Victims of Domestic Violence | PH | \$0 | \$112,416 | \$33,046 | \$0 | \$0 | \$3,200 | \$ 148,662 | \$ 159,630 |
| 1 | 2 | 96.31% | Family Promise of Morris County | Keys to Housing Consolidated Program | PH | \$0 | \$198,480 | \$79,625 | \$0 | \$0 | \$19,254 | \$ 297,359 | \$ 317,111 |
| 1 | 3 | 94.17% | Family Promise of Morris County | Morris Leasing 2018 Renewal | PH | \$47,383 | \$0 | \$0 | \$0 | \$0 | \$2,978 | \$ 50,361 | \$ 55,099 |
| 1 | 4 | 93.33% | Mental Health Association of Essex and Mor | Step Off The Street Outreach | SSO | \$0 | \$0 | \$42,633 | \$0 | \$0 | \$0 | \$ 42,633 | \$ 42,633 |
| 1 | 5 | 90.31% | First Call for Help dba NJ 211 Partnership | No Wrong Door 2 | SSO | \$0 | \$0 | \$54,527 | \$0 | \$0 | \$5,089 | \$ 59,616 | \$ 59,616 |
| 1 | 6 | 90.00% | New Jersey AIDS Services | 2019 renewal PSH-1 | PH | \$86,532 | \$0 | \$0 | \$0 | \$0 | \$1,553 | \$ 88,085 | \$ 96,738 |
| 1 | 7 | 88.75% | New Jersey AIDS Services | 2019 new - Youth Rapid Rehousing | PH | \$ | \$ 67,464 | \$ 25,000 | \$ | \$ | \$ 6,472 | \$ 98,936 | \$ 103,760 |
| 1 | 8 | 88.75% | Homeless Solutions, Inc. | Permanent Supportive Housing at Ruth Davis Drive Women's Campus | PH | \$ | \$ 106,704 | \$ 39,558 | \$ | \$ | \$ 10,238 | \$ 156,500 | \$ 162,404 |
| 1 | 9 | 87.92% | New Jersey AIDS Services | 2019 renewal PSH - 2 | PH | \$0 | \$51,936 | \$30,000 | \$0 | \$0 | \$2,439 | \$ 84,375 | \$ 89,463 |
| 1 | 10 | 86.76% | Homeless Solutions, Inc. | Permanent Supportive Housing for Safe Haven | PH | \$0 | \$129,840 | \$42,750 | \$0 | \$0 | \$12,081 | \$ 184,671 | \$ 197,391 |
| 1 | 11 | 78.33% | Jersey Battered Women's Service, Inc. | Transitional Living Program | TH | \$0 | \$0 | \$85,392 | \$66,966 | \$0 | \$3,963 | \$ 156,321 | \$ 156,321 |
| 1 | 12 | 77.04% | First Call for Help dba NJ 211 Partnership | No Wrong Door | SSO | \$0 | \$0 | \$51,020 | \$0 | \$0 | \$0 | \$ 51,020 | \$ 51,020 |
| 1 | 13 | 73.33% | Homeless Solutions, Inc. | Transitional Housing Program | TH | \$0 | \$0 | \$92,475 | \$26,960 | \$688 | \$7,267 | \$ 127,390 | \$ 127,390 |
| 1,2 | 14 | 51.11% | NJ DEPARTMENT OF COMMUNITY AFFAIRS | 3AK,3AN, & 3AP CoC Renewal 2019 | PH | \$0 | \$390,528 | \$0 | \$0 | \$0 | \$15,895 | \$ 406,423 | \$ 272,142 |
| 2 | 15 | 63.75% | First Call for Help dba NJ 211 Partnership | Coordinated Entry and Assessment Capacity Building | SSO | \$ | \$ | \$ 29,591 | \$ | \$ | \$ | -\$ 29,591 | not funded |
| 2 | 16 | 73.75% | Jersey Battered Women's Service, Inc. | Joint TH-RRH for Victims of Domestic Violence | Joint TH & PH-RRH | \$ | \$ 31,536 | \$ 38,214 | \$ 13,086 | \$ | \$ 3,826 | \$ 86,662 | not funded |
| | | | | 2019 Morris CoC Planning Grant | | | | | | | | \$ 56,627.00 | \$ 56,627.00 |
| | | | Total | | | | | | | | | \$ 2,068,605 | \$ 1,947,345 |