

**MORRIS AREA PARATRANSIT SYSTEM
Public Hearing Agenda**

August 11, 2021

- I. Welcome and introductions
- II. Review of MAPS History
- III. Activities and goals

Total MAPS rides <i>Through July 31, 2021</i>	SCDRTAP Rides <i>Through July 31, 2021</i>
14,682	13,541

Review 2021 Goals and status

Review 2022 Goals

Goals 1- Increase number of rural transportations by 5 %

Goal 2- Enroll new rider into the self-service website, which allows riders to cancel trips and request new trips to locations that were previously approved.

Goal 3- Participate in 4 outreach events to advertise MAPS services

- IV. The proposed SCDRTAP budget for 2021 grant year

2021 SCDRTAP Allocation \$1,082,125.00

2021 5311 Allocation \$269,193.00 State and County Match \$269,193.000 total of \$538,386

- V. Public Comment
- VI. Closing

Senior Citizens and Disabled Resident Transportation Program
Budget Analysis

County of Morris
Projected 2022 Budget

County of _____

FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Ops Budget Totals	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Operating																								
Salaries/Fringe	\$978,175.00	89%	\$18,513.00	5%	\$693,242.00	100%	\$0.00	0%	\$200,000.00	100%	\$0.00	0%	\$0.00	0%	\$15,000.00	100%	\$0.00	0%	\$0.00	0%	\$17,500.00	100%	\$1,922,430.00	80%
Licenses, Registration, Ins	\$0.00	0%	\$46,701.00	13%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$46,701.00	2%
Third Party Contract Svcs	\$125,000.00	11%	\$127,169.00	34%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$252,169.00	11%
Maintenance & Repairs	\$0.00	0%	\$70,000.00	19%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$70,000.00	3%
Materials Consumed	\$0.00	0%	\$100,000.00	27%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$100,000.00	4%
Training/Travel	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Miscellaneous	\$0.00	0%	\$9,500.00	3%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$9,500.00	0%
Funding Source Subtotal	\$1,103,175.00	100%	\$371,883.00	100%	\$693,242.00	100%	\$0.00	0%	\$200,000.00	100%	\$0.00	0%	\$0.00	0%	\$15,000.00	100%	\$0.00	0%	\$0.00	0%	\$17,500.00	100%	\$2,400,800.00	100%
% Funding Source by budget	100%		100%		100%		0%		100%		0%		0%	100%		0%		0%		0%	100%		100%	
% of Operating by program	46%		15%		29%		0%		8%		0%		0%	1%		0%		0%		1%				
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Admin Budget Totals	
Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Salaries/Fringe	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Standard Overhead/Indirect Costs	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Facilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Third Party Contract Svcs	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Office Supplies	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Training/Travel	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Marketing/Advertising (non-contracted)	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Insurance premium or payment to a self-insurance reserve	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Miscellaneous	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Funding Source Subtotal	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
% Funding Source by budget	0%		0%		0%						0%		0%		0%		0%		0%		0%		0%	
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Capital Budget Totals	
Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Rolling Stock	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Radios & Communication Equipment	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Passenger Shelters/Bus Stop Signs	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Lifts or Securement Devices	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Vehicle Rehabilitation	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Computer Hardware/Software	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Construction or Rehab of Transit Facility	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Facilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Miscellaneous	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
Funding Source Subtotal	\$0.00	0%	\$0.00	0%	\$0.00	0%					\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
% Funding Source by budget	0%		0%		0%						0%		0%		0%		0%		0%		0%		0%	
Budget Totals	\$1,103,175.00		\$371,883.00		\$693,242.00		\$0.00		\$200,000.00		\$0.00		\$0.00		\$15,000.00		\$0.00		\$0.00		\$17,500.00		\$2,400,800.00	
% of Program Budget Total	46%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	

*Program match (es) of \$ 675,000.00 provided by County