

Morris CoC FY2021 Budget

Tier	Score	Agency Name	Project Name	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Requested	Total Awarded
1	92%	NJ 211	No Wrong Door 2	SSO-CE				\$ 54,527.00			\$ 5,089.00	\$ 59,616	\$ 59,616
1	88%	NJ 211	No Wrong Door	SSO-CE				\$ 51,020.00			\$ -	\$ 51,020	\$ 51,020
1	88%	Family Promise	Keys to Housing Consolidated Program	PSH			\$ 248,664.00	\$ 79,625.00			\$ 19,254.00	\$ 351,269	\$ 347,543
1	88%	Family Promise	Morris Leasing	PSH		\$ 59,011.00					\$ 2,978.00	\$ 59,628	\$ 61,989
1	86%	EDGE	PSH 2	PSH			\$ 65,184.00	\$ 30,000.00			\$ 2,439.00	\$ 97,623	\$ 97,623
1	86%	EDGE	PSH 1	PSH		\$ 107,769.00					\$ 1,553.00	\$ 109,322	\$ 109,322
1	85%	Department of Community	3AK,3AN, & 3AP CoC Renewal	PSH			\$ 297,264.00				\$ 9,726.00	\$ 272,142	\$ 306,990
1	84%	JBWS	Rapid Re-Housing for Victims of Domestic Violence	RRH			\$ 140,040.00	\$ 33,046.00			\$ 3,200.00	\$ 186,763	\$ 176,286
1	82%	EDGE	Youth Rapid Rehousing	RRH			\$ 80,016.00	\$ 25,000.00			\$ 6,472.00	\$ 111,488	\$ 111,488
1	81%	Homeless Solutions	Permanent Supportive Housing for Safe Haven	PSH			\$ 162,960.00	\$ 42,750.00			\$ 12,081.00	\$ 220,110	\$ 217,791
1	76%	Homeless Solutions	Permanent Supportive Housing at Ruth Davis Drive Women's Campus	PSH			\$ 121,968.00	\$ 39,558.00			\$ 10,238.00	\$ 172,679	\$ 171,764
1	85%	Mental Health Association	Permanent Supportive Housing	PSH - NEW			\$ 81,480.00				\$ 5,703.60	\$ 98,081	\$ 87,184
1	84%	Visions and Pathways	Village House	RRH - NEW			\$ 32,592.00	\$ 18,468.00			\$ 3,574.20	\$ 41,557	\$ 54,634
1,2	89%	Family Promise	Rapid Re-Housing	RRH - PH BONUS			\$ 144,048.00	\$ 74,122.00			\$ 15,271.90	\$ 372,060	\$ 233,442
2	82%	EDGE	Youth Rapid Rehousing - Expansion	RRH - PH BONUS			\$ 32,592.00	\$ 16,916.00			\$ 3,465.56	\$ 54,714	\$ 52,974
DV	90%	JBWS	Joint TH-RRH	DV BONUS			\$ 59,148.00	\$ 86,190.00	\$ 16,713.00	\$ 2,208.00	\$ 11,486.44	\$ 163,915	\$ 175,745
DV	84%	JBWS	Rapid Re-Housing for Victims of Domestic Violence - Expansion	DV BONUS			\$ 32,592.00	\$ 49,730.00		\$ 2,208.00	\$ 5,885.30	\$ 87,557	\$ 90,415
												\$ 2,509,544.00	\$ 2,405,826.00

Rejected Projects												
EDGE		PSH 2 - Expansion	PSH - NEW									\$ 84,670.00
EDGE		PSH 1 - Expansion	PSH - NEW									\$ 12,735.00
Roots and Wings		RISE	RRH - NEW			\$ 74,484.00					\$ 5,213.00	\$ 79,697.00
St. Peter's Village		Supported, Therapeutic Living	TH-RRH - NEW				\$ 56,769.12	\$ 15,746.00				\$ 72,515.12

Annual Renewal Demand	\$ 2,037,776.00
Preliminary Pro Rata Need	\$ 1,774,405.00
Allowable Planning Grant	\$ 61,133.00
Reallocation Amount (from TH/SSO)	\$ 326,344.00
Anticipated Tier 1	\$ 2,037,776.00
Total PH Bonus Allowable	\$ 101,889.00
Total DV Bonus Allowable	\$ 266,161.00
Anticipated Tier 2	\$ 368,050.00
Total Amount of Funding Requested	\$ 2,509,544.00
Total Amount of Funding Available	\$ 2,405,826.00