

## 2023 CONSTRUCTION GRANT PROJECT BUDGET

### Project Budget

Continuation Sheet - (Complete for EACH additional structure or prioritized scope of work)

Name of structure / Priority of work: \_\_\_\_\_

**Note:** All costs must be escalated to assume Grant Agreement execution by October 1<sup>st</sup> with construction activities for most projects beginning the following spring. Budgets for all work must correlate with submitted cost estimates. For grant requests of more than \$150,000, provide breakdown / priority for each area including professional services, exterior work, etc. Use multiple Project Budget pages to describe priorities as necessary for clarity.

#### I. PROFESSIONAL SERVICES

Activity	Total	Local Match	Grant
Bidding / Negotiations	\$	\$	\$
Construction Administration			
Archaeology			
Subtotal, Professional Services	\$	\$	\$

#### II. GENERAL CONDITIONS / MOBILIZATION / PROJECT CLOSE-OUT

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, General Conditions	\$	\$	\$

#### III. CONSTRUCTION: EXTERIOR

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, Construction: Exterior	\$	\$	\$

#### IV. CONSTRUCTION: INTERIOR

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, Construction: Interior	\$	\$	\$
<b>Grand Total Eligible Costs (I + II + III + IV)</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>