COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE

• Stephen Shaw

• Thomas J. Mastrangelo

• Tayfun Selen
INVENTORY OF RESPONSIBILITY IS MASSIVE AND DIVERSE

• 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
• 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
• 3 FREIGHT RAILROADS
• 1,185 VEHICLES AND OR PIECES OF EQUIPMENT
• 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
• FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AND PUBLIC SAFETY
• ALL TREES WITHIN THE COUNTY’S ROAD RIGHT-OF-WAY
• MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY
• 20,197 ACRES OF PARKLAND
KEY COMPONENTS

• **Public Safety**
• **Infrastructure**
• **Education**
• **Natural Resource Stewardship**

*Chestnut Terrace Bridge, Rockaway Township*
MORRIS COUNTY PRIORITIZES PUBLIC SAFETY LIKE NO OTHER

New Radio System Project:

• Upgrade to the Morris Interoperable Emergency Radio System that will operate on the designated FCC frequency range, significantly increase system capacity, and install new radios in every County and every Municipal Emergency Vehicle.

• The New radios will be dual band, permitting them to operate on both the upgraded frequency and former radio system.

• Selected Radio Tower Sites will be added, relocated, and upgraded.
RESURFACING OF COUNTY ROADS REMAINS A TOP PRIORITY

The 2021 Capital Plan Contains $9.5 million for roadway resurfacing, covering 28 miles in 19 municipalities.

Some of the planned projects include:

- Boonton Ave, Montville
- Green Pond Road, Rockaway Township
- Lincoln Park Road/Oak Road, Pequannock
- Bartley Road/Bartley Chester Road, Washington/Mt. Olive
Morris County Paving Projects

Paving Projects by Year
- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
MORRIS COUNTY LEADS THE STATE IN BRIDGE UPGRADE PROJECTS

The 2021 Capital Plan contains $4.9 million for bridge and culvert projects including:

- Intervale Road, Parsippany
- Washington Valley Road, Mendham Township
- Lamerson Road, Chester Township
- Wolfe Road, Mt. Olive

Waterloo Bridge, Netcong and Mt. Olive in Morris County and Stanhope in Sussex County
MORRIS COUNTY EDUCATION IS NUMBER ONE IN NEW JERSEY

Completed construction of the Advanced Manufacturing and Engineering Center at County College of Morris

2021 Capital funding was allocated to CCM and Vo Tech for infrastructure improvements and accessibility modifications

Morris County Vocational School, Denville, NJ
MORRIS COUNTY HAS AND CONTINUES TO BE RESPONSIBLE STEWARDS OF OUR NATURAL RESOURCES

Playground, Central Park, Parsippany-Troy Hills

- 20,197 Acres of parkland
- 2021 Capital Funding of $1,296,000 is to maintain 38 Facilities including:
  - historic sites
  - golf courses
  - outdoor educational and recreational facilities
  - arboreta
  - conservation areas
  - 216 miles of trails, and
  - ice skating arena.
## 2021 CAPITAL PLAN INVESTMENT

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<tbody>
<tr>
<td>Total 2021 Capital Plan</td>
<td>$34,409,901</td>
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<tr>
<td>Grant(s)</td>
<td>$10,305,860</td>
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<tr>
<td>Net funding (Less Grants)</td>
<td>$24,104,041</td>
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*East Blackwell Street Bridge, Dover*
MORRIS COUNTY
2021 CAPITAL PLAN

THANK YOU