2019 MORRIS COUNTY CAPITAL BUDGET

DOUGLAS R. CABANA, FREEHOLDER DIRECTOR
HEATHER DARLING, DEPUTY FREEHOLDER DIRECTOR
KATHRYN A. DEFILLIPPO, FREEHOLDER
JOHN KRICKUS, FREEHOLDER
THOMAS J. MASTRANGELO, FREEHOLDER
STEPHEN SHAW, FREEHOLDER
DEBORAH A. SMITH, FREEHOLDER
MORRIS COUNTY
2019 CAPITAL BUDGET OVERVIEW

MORRIS COUNTY IS THE “INFRASTRUCTURE COUNTY”

• $20.7 MILLION INVESTMENT IN ROADS AND BRIDGES CONTINUING A MULTI-YEAR EFFORT LEADING THE STATE IN ROAD/BRIDGE MAINTENANCE

• $9.3 MILLION IMPROVEMENTS - COUNTY COLLEGE OF MORRIS ADVANCED MANUFACTURING AND ENGINEERING CENTER AND MORRIS VO-TECH FACILITIES

• $8.0 MILLION FOR LAW ENFORCEMENT WITH MAJOR UPGRADE IN COMMUNICATIONS EQUIPMENT

• $6.7 MILLION- BUILDING MAINTENANCE PROJECTS INCLUDING $1.6M FOR MORRIS VIEW, $550,000 FOR HISTORIC COURTHOUSE, AND $1.7M FOR VEHICLE REPLACEMENTS

• $2.2 MILLION FOR TECHNOLOGY, ENHANCING SECURITY AND REDUNDANCY

• $1.9 MILLION TO THE COUNTY PARK SYSTEM

• $1.2 MILLION FOR EXPANSION OF HEAD START
BRIDGES- HIGHEST BUDGET IN PAST 6 YEARS
Result is significant drop of bridges with lowest rating

2019 budget - $7.8 million
Bridge and culvert capital budget

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>$2.9M</td>
<td>$7.6M</td>
<td>$4.0M</td>
<td>$5.6M</td>
<td>$7.8M</td>
</tr>
</tbody>
</table>

Morris bridges in lowest rated condition-*

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>22</td>
<td>19</td>
<td>18</td>
<td>16</td>
<td>10</td>
</tr>
</tbody>
</table>

Planned bridge projects in 2019 include:
• Intervale Road, Parsippany - Troy Brook
• Palmer Road, Denville/Randolph - Millbrook
• Passaic Street, Chatham Township - Passaic River
• White Bridge Road, Long Hill Township
• Russia Road, Jefferson Township

*Lowest rated condition is “structurally deficient”, which means while bridge is still safe it needs replacement/upgrading.
ROADS - 6 YEARS OF ELEVATED INVESTMENT
Resurfacing of County Roads Remains a Priority

2019 budget - $12.7 million
Road capital budget

<table>
<thead>
<tr>
<th>Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12.5M</td>
<td>$11.5M</td>
<td>$12.1M</td>
<td>$11.9M</td>
<td>$12.7M</td>
</tr>
</tbody>
</table>

Planned road projects in 2019 cover 25 miles. Some of the current planned projects include:

- North Road/Dover Chester Road, Chester Township/Randolph
- Powerville Road, Boonton Township
- Howard Boulevard, Mount Arlington/Jefferson
- New Vernon Road, Long Hill Township
OTHER CAPITAL BUDGET HIGHLIGHTS

• $6.7 MILLION FOR CCM TO COMPLETE MANUFACTURING/ENGINEERING CENTER PLUS BUILDING MAINTENANCE SUCH AS HVAC UPGRADES

• $1.4 MILLION FOR VO-TECH MAIN ENTRANCE CONSTRUCTION INCLUDING SECURITY UPGRADES, ALSO SKYLIGHTS FOR ART ROOM

• $8.1 MILLION FOR LAW ENFORCEMENT, KEY PROJECT IS DISPATCH SYSTEM UP-GRADE MOVING TO DIGITAL TRANSMISSION

• $1.7 MILLION MORRIS VIEW PROJECTS INCLUDING ROOF AND CHILLER PLANT, $315,000 RENOVATIONS FOR HOMELESS FACILITIES

• $1.9 MILLION FOR MORRIS COUNTY PARK COMMISSION, RENOVATION OF HISTORIC LEES PAVILION IN MT ARLINGTON

• $1.2 MILLION TO EXPAND HEAD START, DOUBLING CAPACITY FROM 45 TO 90 STUDENTS
CAPITAL BUDGET MAINTAINS CRITICAL INFRASTRUCTURE

• 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
• 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
• 3 FREIGHT RAILROADS
• 960 VEHICLES AND OR PIECES OF EQUIPMENT
• 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
• FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AND PUBLIC SAFETY
• ALL TREES WITHIN THE COUNTY’S ROAD RIGHT-OF-WAY
• MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY
MORRIS COUNTY
2019 CAPITAL BUDGET

THANK YOU

QUESTIONS ?????