



FY 2018 Comprehensive Annual Performance and Evaluation Report (CAPER)

Morris County, NJ

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Human Services

and

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This report reflects the completion of the fourth year of the five year Consolidated Planning period FY 2015-2019. As shown on the table below, the cumulative expenditures for funds provided in the period FY 2015-2018, have addressed a significant portion of the infrastructure and public service goals established in that plan. The completion of public facility and housing goals may appear to be lagging but actually underway. The IDIS reports do not capture the accomplishment data until the activity is fully expended. Many projects such as housing rehabilitation and HOME projects to create new housing take more than one year to complete and are not reported complete for two or more report cycles. A description of on-going activities is provided in the later sections.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	1	1	100.00%
Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	10	50.00%	4	2	50.00%

Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	322	161.00%	120	71	59.17%
Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Create/preserve rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	8	8.00%	4	8	200%
Create/preserve rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	0	0	0.00%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	65	76	116.92%	26	28	107.69%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	553	55.30%	190	240	126.32%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1000	416	41.60%	100	147	147.00%

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	139600	398.86%	6890	1645	23.88%
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	29541	84.40%	18891	5501	29.12%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	8	8.00%	2	8	400.00%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		1	0	0.00%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%	0	0	0.00%

Public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2300	2025	88.04%	331	538	162.54%
Public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five Year Consolidated Plan. For FY 2015-2019, Morris County has identified the following goals and outcomes:

- Creation and preservation of rental housing for low-income households
- Creation and preservation of affordable homeownership housing
- Support activities that prevent homelessness
- Support the ongoing operation and preservation of shelter facilities for homeless
- Support activities that move persons experiencing homelessness to permanent housing
- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Support public services for children and homeless and special needs populations

FY 2018 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless. There are several HOME funded activities underway and one was completed in FY 2018. The Emergency Solutions Grant program provides shelter, outreach and rapid-rehousing to homeless families and individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	8,301	16	196
Black or African American	1,322	4	135
Asian	366	0	9
American Indian or American Native	133	0	2
Native Hawaiian or Other Pacific Islander	89	0	3
Total	10,211	20	345
Hispanic	5,882	5	98
Not Hispanic	4,329	15	247

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Morris County population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities.

The County does not set priorities for allocating investments geographically. Funding awards are based on need and activity eligibility within low income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been undertaken in many of the 24 communities with areas of racial concentration. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township. Parsippany-Troy-Hills is part of the County's HOME consortium but a separate CDBG entitlement.

The largest concentration of Black/African American population is in Morristown. For Asians, the largest concentration is in the Township of Parsippany-Troy Hills, which is not a part of Morris County's CDBG jurisdictions but is part of the County's HOME Consortium.

In addition to the beneficiaries of infrastructure and facilities project shown above under CDBG, there were 35 homeowners assisted with housing rehabilitation. Of these 28 were White, 6 were Black and 1 was multi-racial.

HOME program expenditures reflect the 13 beneficiaries of Tenant Based Rental Assistance Program operated in coordination with the Continuum of Care of whom 8 were White and 5 were Black/African American. Of the 8 White respondents, 4 identified as Hispanic. There were six (6) homeownership units sold of which five (5) identified as Hispanic and all identified as White.

In addition to the races offered in the table above, CDBG served 3,223 persons who were multi-racial of which 1,535, HOME served one multi-racial household and ESG served 49 persons identifying as multiple races and 12 that did not provide the information. Total Hispanic households was 116 accounting for these multi-racial households.

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,932,888	1,419,939.35
HOME	845,330	797,553.69
ESG	159,260	159,694.68

Table 3 - Resources Made Available

Narrative

CDBG : Resources made available for FY 2018 include the FY 2018 grant of \$1,932,888 and program income received of \$85,170 for a total of \$2,018,058 . In addition there was \$2,026,362.70 remaining in prior years funds for a total of \$4,044,420.70. PR 26 shows that there was a total of \$1,419,939.35 expended for CDBG during FY 2018. There is a balance of funds remaining of \$2,624,481.35 which is committed to a variety of activities as shown in PR 03.

HOME: Resources made available consists of the FY 2018 grant of \$845,330. During FY 2018, Morris County spent the sum of \$ 797,553.69 including funds from FY 2014, 2015, 2016, 2017 and 2018 and incurred a match liability (25% of funds expended other than Admin) of \$176,226.24

ESG: Resources made available for FY 2018 consists of the FY 2018 grant of \$ 159,260. There was \$7,100 in FY 2016 funds and \$123,433 remaining from the FY 2017 grant to disburse.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The county does not target activities geographically. The geographic area within the Consortium consists of 39 municipalities with a land area of 469 square miles. The Urban County program for 2018 included 37 municipalities with Dover and Parsippany-Troy Hills only participating in the HOME program. Census figures from 2010 indicate a total population of 492,276. In terms of race, the population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities.

Funding awards are based on need and activity eligibility within low income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been recommended for funding in areas of minority concentrations in the Mount Olive, Montville, Rockaway, Victory Gardens, Rockaway Township, Roxbury, and Netcong. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township.

The tracts identified as racially concentrated areas of poverty are:

- Census Tract 435: Morristown
- Census Tract 438: Morristown
- Census Tract 417.05: Parsippany
- Census Tract 450: Dover
- Census Tract 456.02: Victory Gardens

In addition, the Analysis of Impediments to Fair Housing identified 24 Municipalities with areas of racial concentration that are not areas of poverty including:

Municipality	Census Tract	Percent Minority >15%	Percent Hispanic >10%
Riverdale	Census Tract 404		21.3%
Butler	Census Tract 405		10.9%
Montville	Census Tract 408.03	27.8%	
	Census Tract 408.04	18.1%	
	Census Tract 408.05,	15.3%	
Boonton	Census Tract 410,	18.7%	10.3%
	Census Tract 411		20.0%
Denville	Census Tract 415	16.6%	
Parispany-Troy Hills	Census Tract 416.02	25.2%	
	Census Tract 416.03,	43.1%	
	Census Tract 416.04,	20.6%	
	Census Tract 417.04,	41.8%	
	Census Tract 418.01,	54.6%	
	Census Tract 418.02,	38.3%	
	Census Tract 418.03	43.3%	
East Hanover	Census Tract 419.01		14.3%
	Census Tract 419.02	18.2%	
Hanover	Census Tract 420	19.5%	
	Census Tract 421		13.4%
	Census Tract 422	17.9%	
Florham Park	Census Tract 426	17.3%	
Morris Township	Census Tract 433.01	30.4%	13.2%
	Census Tract 434.01	16.1%	

Municipality	Census Tract	Percent Minority >15%	Percent Hispanic >10%
Morristown	Census Tract 435	31.9%	65.7%
	Census Tract 436	18.6%	15.9%
	Census Tract 437	17.2%	12.4%
	Census Tract 438	27.8%	36.9%
Long Hill	Census Tract 441.02	20.9%	17.3%
Rockaway	Census Tract 443		11.1%
Rockaway Township	Census Tract 444.04	24.4%	13.3%
	Census Tract 445.01	17.6%	12.4%
	Census Tract 445.02	25.1%	25.6%
Jefferson	Census Tract 447.02	19.3%	
Dover	Census Tract 448	54.8%	73.9%
	Census Tract 449	48.6%	69.0%
	Census Tract 450	54.5%	66.7%
Wharton	Census Tract 451	39.1%	44.7%
Mine Hill	Census Tract 452	18.8%	15.7%
Roxbury	Census Tract 453	20.4%	10.2%
	Census Tract 454.02		12.2%
Victory Gardens	Census Tract 456.02	61.5%	60.0%
Randolf	Census Tract 456.03	35.5%	21.1%
Netcong	Census Tract 460	8.7%	23.1%
Mount Olive	Census Tract 461.03	15.5%	11.7%
	Census Tract 461.04	15.6%	23.9%
	Census Tract 461.05	19.4%	
	Census Tract 461.06	15.7%	
Washing ton	Census Tract 462.01	16.2%	11.7%
Randolf	Census Tract 463	22.8%	

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris County for FY 2017 was \$176,226.24 as reported on PR33. ESG match is 100% and is provided by individual non-profit agencies that receive the funds. See ESG section of this report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,462,305.06
2. Match contributed during current Federal fiscal year	187,705.50
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,650,010.56
4. Match liability for current Federal fiscal year	176,226.24
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,473,784.32

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1370	5-9-2018					150		150
1370	7-11-18					200		200
1370	7-25-18					250		250
1370	10-9-18					400		400
1370	4-18-19					3940		3940
1370	6-30-19					19,365.50		19,365.50
1370	7-1-18			50,000				50,000
1370	6-30-19					113,400		113,400

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
39,427.00	0	14,591.50	14,591.50	24,835.50

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	5					5
Dollar Amount	58,050					58,050
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	5		5			
Dollar Amount	58,050		58,050			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	66	179
Number of Non-Homeless households to be provided affordable housing units	230	104
Number of Special-Needs households to be provided affordable housing units	3	2
Total		

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	66	164
Number of households supported through The Production of New Units (homeowner and rental)	4	8
Number of households supported through Rehab of Existing Units	228	104
Number of households supported through Acquisition of Existing Units	0	0
Total	298	276

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were five (5) housing development activities underway in 2018 - of which 3 were completed. These projects include:

- 1339 ☐ Nouvelle Group Home – rental SRO 4 units - completed
- 1305 ☐ 6 Monroe - rental 2 units – underway
- 1298 ☐ 24 Walnut – rental 2 units - completed
- 1331 ☐ Willow St. – homeownership –2 units - completed
- 1370 ☐ Habitat – 27 Monmouth homeownership

It takes more than a year or two to complete these types of projects which slows the recording of accomplishments. The units completed in FY 2018 were generally 2014, 2015 and 2016 projects.

The homeless housing goal figure counted all homeless persons to be assisted. We reported on the number of new units made available to homeless persons through HOME Housing First vouchers, and ESG funded vouchers. Non-homeless housing goals are based on the commitments made to several housing activities. Special needs housing included a group home project that was completed.

Discuss how these outcomes will impact future annual action plans.

The goals were based on activities planned in the year but several will take more than one year to complete. These goals will be achieved in subsequent years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	48	16
Low-income	11	4
Moderate-income	9	1
Total	68	21

Table 13 – Number of Households Served

Narrative Information

There are a number of social services programs and facility improvements projects that require clients to qualify based on income. These include the Zufall Health Center and several child care scholarship programs. In addition, the County's Housing Rehabilitation Program and HOPE House Operation Fix-IT program require income qualification. PR 23 provides detail on the number of persons served in the housing rehabilitation programs.

HOME funds address the needs of very low and low income renters who are experiencing homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connects people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Community Soup Kitchen and Outreach Center
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)

- Lyons VA Hospital
- The New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC Bridging the Gap Committee focuses on addressing the needs of aging out and homeless youth. The committee is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

▪ **Addressing the emergency shelter and transitional housing needs of homeless persons**

The COC includes 9 shelter facilities and 2 voucher bed programs with capacity of 247 beds and overflow to accommodate 101 additional people. There is also a Safe Haven with 20 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc. and Jersey Battered Women's Services and the voucher program administered by the Morris County Office of Temporary Assistance.

The Point-in-Time count for 2019 identified 288 households including 388 unduplicated homeless persons. There were 65 chronically homeless persons counted. A total of 42 persons were unsheltered on the night of January 22, 2019. The total number of homeless is down slightly from 2018 – 3%.

The total number of persons in shelter increased slightly over the five year period 2015-2019 from 195 to 205 even though the transitional housing numbers and supply of beds decreased from 136 to 122. The total number remained relatively constant (384 in 2015 and 388 in 2019). The number of those unsheltered, however, increased from 34 to 42 with a low of 27 in 2017. Over one-third of Households (36%) reported that their last address was outside of Morris County.

Demographics of the population have stayed relatively stable. Of the 288 households, 50 (17%) were families with 88 children under age 18 and at least one adult. No families with children were unsheltered during the night of the PIT. The majority of those who were homeless were White (58.39%), while 22.7% were Black and 16.3% self-identified as Hispanic.

Subpopulations of homeless included 11 homeless Veterans, 51 Victims of Domestic Violence and 42 Homeless Unaccompanied Youth (aged 24 or below). The youth and Victims of Domestic Violence were largely in Transitional housing or shelter. Chronically homeless were the largest unsheltered population. Adults with disabilities accounted for 73.7% of the homeless population with Substance abuse affecting 60.1% of the persons with reported disabilities. Over half the adult population reported mental health issues as well as 41.2% of the children.

Alcohol and drug abuse was the leading cause of homelessness, followed by being asked to leave a shared residence.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2019 PIT, 82% of the count was generated from HMIS data. The CoC data committee worked actively throughout the year to provide trainings and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the chronically homeless population. This increase is related to the increased trainings and improvements in more accurately capturing the chronically homeless population.

The System Performance Measurements Report for 2018 which was completed August 15, 2019 and documents the continued decrease in the length of stay in homelessness for persons in Shelter, Transitional Housing and Safe Haven. There was also a documentable increase in income for persons served by the CoC. The report further shows that a marked decrease in the number of persons leaving shelter become homeless again within 2 years from 26% the previous year to 16%. Of those that return to homelessness, 25% do so from Services Only, 18% from Shelter, 20% from Safe Haven, 11% from Transitional Housing and 5% from Permanent supportive housing. Overall, six percent (6%) return to homelessness within the first six month. However, those leaving permanent housing generally do not return to homelessness - only 5% within 2 years.

One of the strategies implemented to reduce returns to homelessness is the development of a community support program which provides services to families once they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources.

Several initiatives have been implemented by the COC to decrease the length of homelessness for families:

1. Expanded rapid re-housing opportunities through creation of a COC funded program that works in conjunction with the ESG funded rapid re-housing program.
2. Family Promise has implemented initiatives that have impacted length of homelessness and stability in housing. The Community Support Program provides in-home case management services to stabilize participants in housing. The Landlord/Tenant Program provides

incentives to landlords to serve those experiencing homelessness. A Housing Locator with property management and realtor experience identifies landlords and negotiates rents for households. A team of volunteers offer incentives to participating landlords such as free repairs, painting and unit upgrades.

The COC has developed local performance standards around reducing the length of time households remain homeless. Project and system level evaluations are conducted quarterly. The length of time households remain homeless is tracked through HMIS data for those served in emergency shelter, safe haven, and transitional housing programs.

A collaborative of COC funded and non-COC funded providers was recently awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program will target the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with these new vouchers.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There was a continued increase in the number of persons who became homeless for the first time in 2018, a trend that began in 2017, according to the Systems Performance Measurements Report. However, steps are being taken to reduce homelessness through housing placement and diversion services.

The COC has developed a process where every household served by programs in the homeless system are connected to the Morris County Office of Temporary Assistance (OTA) which manages the mainstream benefits programs. Through this process those experiencing homelessness are connected to the cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc., has SOAR trained staff that assist individuals in successfully connecting with those benefits.

The COC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.

Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.

Morris County has two homeless youth service providers in the community. The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.

In 2017, the Morris County Sheriff introduced Hope One, a mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health and other community resources. This program has since served hundreds of people, many of whom are at risk of homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide the broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team will consist of a Human Service staff member and provider case manager. They will support individuals and their families up to one year to achieve sustained success in the community.

The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcan 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program will require every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no requests from the housing authorities for funding in FY 2018. There are five (5) housing authorities: Morris County, Boonton, Dover, Madison, and Morristown.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County took no specific actions to encourage resident participation in management of units but offers homeownership opportunities through Habitat and other agencies. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the housing authorities in Morris County are considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The FY 2018 Annual Plan identified obstacles for affordable housing and actions that the County would take to remove these obstacles. The cost of housing and shortage or rental assistance are issues beyond the capacity of the County to address. However, through the financial support for creation of affordable housing and tenant-based rental assistance some relief was given.

Morris County and community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee and the Continuum of Care/CEAS continue to work to address the affordable housing issues in the County through such actions as:

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs
- Continue to advocate for affordable housing
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint
- Maintain allocation to Tenant Based Rental Assistance program
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs identified in the five year plan, the County has sought other funding and worked to maximize the use of existing funding by coordinating efforts with the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. Affordable Housing remains one of the biggest underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes makes them more aware of possible dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, child care, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Administration of Morris County's federal grants programs was moved from the Department of Planning to the Department of Human Services in 2013. This move has better facilitated coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County had an inter-local Cooperation Agreements with 37 municipalities which forms the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover, are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House. The Fix It program provides essential repairs for elderly and disabled residents. Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing Corporation construct new units for homeownership and or rental housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the

Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations Commission, and the Comprehensive Emergency Assistance Strategy Committee (CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Comprehensive Emergency Assistance System (CEAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by the Human Services Advisory Council (HSAC) and its committees. Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2016, Morris County completed an Analysis of Impediments to Fair Housing Choice. This document outlined impediments, goals and actions to be taken to overcome the impediments.

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members of the protected classes.

- Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

Impediment: Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2018 included:

- Two group homes; one in Parsippany and one in Morris Township
- New homeownership – 4 units in Port Morris, Mount Arlington
- Rental units in Dover

Projects completed include:

- Construction of 2 homebuyer units of affordable housing in Randolph by Habitat for Humanity.
- Completed 2 units of rental housing in Morris township and 2 units in Morristown
- Tenant Based Rental Assistance to move 19 households out of Shelter.

Impediment: Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes.

The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

Impediment: Morris County and Parsippany's public transportation systems are fragmented, and could more adequately provide access to jobs and services for members of the protected classes.

These actions steps are also long term in that improving the transportation network is a slow moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

Impediment: Members of the protected classes are disproportionately denied mortgages in the private sector. The recommended action step of providing homebuyer assistance has not yet been implemented.

HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, that provide affordable homeownership. The Housing Partnership provide homebuyer education classes for prospective homeowners.

Impediment: Morris County's monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision.

The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

Impediment: Fair housing education and outreach efforts may not satisfy need.

The Fair Housing Task Force held a workshop in October 2018 to provide Fair Housing education. The Northern NJ Fair Housing Council provided the speaker. The Fair Housing Task Force also had a speaker in April who discussed financial planning and wealth in relation to fair housing.

Impediment: Morris County's subrecipients may not be aware of their obligation to affirmatively further

fair housing. Subrecipients zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County.

The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits are made to social service providers on an annual basis to review program activity and fiscal and regulatory compliance. Activity files are maintained with the necessary documentation. The Community Development staff visit agencies funded through Community Development Block Grant to ensure compliance with national objectives and applicable program requirements.

The County continues to check on projects that were funded in the past to assure that municipalities and agencies are all still using the facilities for the activities they indicated in their grant agreements.

Upon Close-out, all activity files are reviewed to assure that the activity meets the objectives and strategies of the Consolidated Plan and the proposed accomplishments, and that all pertinent and mandated documentation are included.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring and inspections every three years. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

All subgrantees must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-terms goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from September 9, 2019 to September 25, 2019.

Copies of the notice of the CAPER were distributed as follows:

- County website:
- *The Daily Record* Newspaper
- Morris County Housing Authority – P.O.B. 900, Morristown, NJ 07963-0900
- Morris Habitat for Humanity- 240 South Salem Street, Suite 100, Randolph, NJ 07869
- Cornerstone Family Services - 62 Elm Street, Morristown 07960
- Interfaith Food Pantry - 2 Executive Drive, Morris Plains 07950
- Jersey Battered Women's Service (JBWS) - P.O. Box 1437, Morristown 07962
- Morris County Division on Aging, Disabilities and Veterans - POB 900, Morristown, NJ 07963-0900
- Continuum of Care agencies (blast email)

Insert comments were received on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes anticipated in the program as a result of experiences.

Note to PR 26. The balance of funds on line 16 was not reconciling with funds available in PR01. This was examined but a reason other than small adjustments accumulated over many years could be used as the explanation. Therefore, a one-time adjustment to the funds available was taken to reconcile the difference.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

NONE

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were twelve (12) properties that were due for inspection during PY 2018 of which 11 inspections were completed. These inspections were conducted in July and August of 2018. These inspections found all units to be in compliance with no issues.

- ARC-Chester- Group Home
- ARC-Randolph - Group Home
- ARC-Washington Township-Group Home
- COGIC–George St. – Group Home
- Community Hope – Madison St. - Group Home
- Community Hope – Berry St.- 2 Group Homes
- JBWS – Transitional housing
- Wharton Senior Housing
- The Rose House – 4 SRO Mt. Olive
- The Rose House – Special Needs Cedar Knolls Road
- Abiding Place – Senior Housing Dover

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Only one HOME project consisted of more than 5 units requiring an Affirmative Marketing Plan in the past year. The housing at 23 Abbett Street are dedicated to homeless individuals including chronic homeless. The housing is part of the COC Coordinated Assessment system. The units are filled by referral from the COC Coordinated Entry Review Committee which prioritizes housing for the homeless.

However, regardless of the number of units, the County agreement includes requirements for affirmative marketing for all units. Outreach is required to those least likely to apply for housing. During PY 2018, Habitat for Humanity sold 2 homeownership units. There were 4 rental units completed and occupied in two projects during the year.

There were also 19 households that occupied 13 units assisted with Tenant Based Rental Assistance. Various COC agencies sponsor units and beneficiaries for this program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was \$ 39,427 that was receipted into IDIS as 2017 program income used in FY 2018. These funds were funded to and used for the Tenant Based Rental Assistance (TBRA) Program.

TBRA funds from the FY 2018 line item assisted 11 households – nine (9) with income below 30% of the median and 2 with income below 50% of median. Of the 11 households, 3 were Black/African-American and 8 were White. All were single parent households.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).91.320(j)

During FY 2018, the County undertook a number of programs that foster and maintain affordable housing:

- County's Homeowner Rehab Program
- Mr. Fix-It
- Collaborated with Morris County Housing Authority on TBRA Program
- Provided technical assistance to prospective subgrantees on the subject of acquiring, rehabilitating or constructing affordable housing
- Participated in the Housing Alliance of Morris County, the Fair Housing Committee and CEAS
- Funded HOME construction and rehabilitation activities
- ESG And COC funding provides rental support to homeless families to move to affordable housing

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORRIS COUNTY
Organizational DUNS Number	080611700
EIN/TIN Number	226002462
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Timothy
Middle Name	J
Last Name	Tansey
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	Office of Community Development
Street Address 2	PO Box 900
City	Morristown
State	NJ
ZIP Code	-
Phone Number	9732856060
Extension	0
Fax Number	9732856032
Email Address	ttansey@co.morris.nj.us

ESG Secondary Contact

Prefix	Ms
First Name	Shelia
Last Name	Carter
Suffix	0
Title	Assist Director
Phone Number	9732856851
Extension	0
Email Address	scarter@co.morris.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MORRIS COUNTY OFFICE OF TEMPORARY ASSISTANCE

City: Morristown

State: NJ

Zip Code: 07963, 0900

DUNS Number: 080611700

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 35,000

Subrecipient or Contractor Name: HOMELESS SOLUTIONS, INC.

City: Morristown

State: NJ

Zip Code: 07960, 8104

DUNS Number: 191422468

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35,000

Subrecipient or Contractor Name: ROOTS & WINGS

City: Denville

State: NJ

Zip Code: 07834, 2735

DUNS Number: 010764663

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32,130

Subrecipient or Contractor Name: Family Promise of Morris County

City: Morristown

State: NJ

Zip Code: 07962, 1494

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 32,130

Subrecipient or Contractor Name: Jersey Battered Women's Services

City: Morristown

State: NJ

Zip Code: 07962, 1347

DUNS Number: 122144272

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20,000

Subrecipient or Contractor Name: Visions & Pathways

City: Bridgewater

State: NJ

Zip Code: 08807, 2758

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 5,000

CR-65 - Persons Assisted

LEAVE BLANK PER INSTRUCTIONS – see SAGE Report

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	36,135
Total Number of bed - nights provided	35,498
Capacity Utilization	98%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See attached HUD performance measure report in Unique Appendices and the ESG Program Manual.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	21,816	8,396
Subtotal Homelessness Prevention	0	21,816	8,396

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	49,136	20,765
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	49,136	20,765

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	7,100	52,481	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	7,100	52,481	0

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	7,100	123,433.00	29,161.68

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	1184
Other Federal Funds	0		
State Government	0		117415
Local Government	0		
Private Funds	0		92,130
Other	0		
Fees	0		
Program Income	0		
Total Match Amount	0		210,729

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	7,100	123,433	239,890

Table 31 - Total Amount of Funds Expended on ESG Activities

CAPER Report from SAGE for ESG Activities

HUD ESG CAPER

Filters for this report	
Client ID	78751
Q4a record ID	(all)
Submission ID	89576
Q4a record ID	(all)
Submission ID	89576
Report executed on	8/30/2019 9:37:17 AM

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Timothy
Middle name	J
Last name	Tansey
Suffix	
Title	Director Community Development Programs
Street Address 1	PO Box 900
Street Address 2	
City	Morristown
State	New Jersey
ZIP Code	07963-0900
E-mail Address	ttansey@co.morris.nj.us
Phone Number	(973)285-6033
Extension	
Fax Number	(973)285-6031

Q01b. Grant Information

As of 8/23/2019Fiscal YearGrant NumberCurrent Authorized AmountTotal DrawnBalanceObligation DateExpenditure	
Deadline2018E18UC340105\$159,260.00\$54,557.68\$104,702.328/2	
2/20188/22/20202017E17UC340105\$157,444.00\$157,444.00\$09/2	
2/20179/22/20192016E16UC340105\$153,439.00\$153,439.00\$07/2	
2/20167/22/20182015E15UC340105\$152,103.00\$152,103.00\$010/	
14/201510/14/20172014E14UC340019\$138,403.00\$138,403.00\$07	
/15/20147/15/20162013E13UC340019\$115,039.00\$115,039.00\$07	
/17/20137/17/20152012E12UC340019\$177,429.00\$177,429.00\$08	
/2/20128/2/20142011Total\$1,053,117.00\$948,414.68\$104,702.32	
ESG Information from IDIS	
CAPER reporting includes funds used from fiscal year:	
Project types carried out during the program year:	
Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	1
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Jersey Battered Womens Service Inc
Organization ID	222170048
Project Name	Nights of Shelter
Project ID	19181408
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GeHhNV2y57
Project name (user-specified)	Jersey Battered Women's Service
Project type (user-specified)	Emergency Shelter
Organization Name	Homeless Solutions
Organization ID	44A1C23DD186591DF2C16A9848CB462D
Project Name	HSI Family Program Morris County
Project ID	73406048
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FPTgG98xka
Project name (user-specified)	Homeless Solutions Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Roots and Wings - Morris
Organization ID	15776F301C331985E888F17D6A77587
Project Name	Roots and Wings-Client Affairs-Morris
Project ID	42731048
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	03BDQhUfNL
Project name (user-specified)	Roots & Wings
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Family Promise of Morris County
Organization ID	BC456B09615FEA7FA44C34A904F30F6
Project Name	Family Promise CSP - Morris
Project ID	21040048
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	rXMRO3kbOf
Project name (user-specified)	Family Promise of Morris County
Project type (user-specified)	Homelessness Prevention
Organization Name	Morris County DHS Office of Temp. Assistance
Organization ID	CC94905D127F58FC6CF40A4089FA4DEB
Project Name	MC OTA ESG Shelter - Morris
Project ID	90006629
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3c4bfuBPHy
Project name (user-specified)	Morris County Office of Temporary Assistance
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	406
Number of Adults (Age 18 or Over)	223
Number of Children (Under Age 18)	182
Number of Persons with Unknown Age	2
Number of Leavers	258
Number of Adult Leavers	146
Number of Adult and Head of Household Leavers	145
Number of Stayers	148
Number of Adult Stayers	78
Number of Veterans	1
Number of Chronically Homeless Persons	122
Number of Youth Under Age 25	28
Number of Parenting Youth Under Age 25 with Children	9
Number of Adult Heads of Household	199
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or M 40	

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% ofError Rate
Name	0	0	0	0.00 %
Social Security Number	14	2	0	3.94 %
Date of Birth	1	0	0	0.25 %
Race	8	0	0	1.97 %
Ethnicity	5	0	0	1.23 %
Gender	2	0	0	0.49 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% ofError Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	1	0.25 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% ofError Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	1	2.50 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Timelin Institution	Missing Timelin Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES, SH, Street Outreach	60	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	15	0	0	0	0	0	0.00 %
Total	75	--	--	--	--	--	0.00 %

Q06e: Data Quality: Timeliness

	Number of ProjectStart Records	Number of ProjectExit Records
0 days	33	2
1-3 Days	68	16
4-6 Days	40	32
7-10 Days	13	11
11+ Days	116	80

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# ofinactive Records	% ofinactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NO	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	224	108	0	0	0
Children	182	0	182	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Total	406	108	298	0	0		
Q08a: Households Served							
Total	199	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Total Households		98	101	0	0		
Q08b: Point-in-Time Count of Households on the Last Wednesday							
Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type		
January	33	75	42	0	0		
April	83	36	47	0	0		
July	93	38	55	0	0		
October	84	31	53	0	0		
Q09a: Number of Persons Contacted							
All Persons Contacted		First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine			
Once	0	0	0	0			
2-5 Times	0	0	0	0			
6-9 Times	0	0	0	0			
10+ Times	0	0	0	0			
Total Persons Contacted	0	0	0	0			
Q09b: Number of Persons Engaged							
All Persons Contacted		First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine			
Once	0	0	0	0			
2-5 Contacts	0	0	0	0			
6-9 Contacts	0	0	0	0			
10+ Contacts	0	0	0	0			
Total Persons Engaged	0	0	0	0			
Rate of Engagement	0	0	0	0			
Q10a: Gender of Adults							
Total		Without Children	With Children and Adults	Unknown Household Type			
Male	54	40	14	0			
Female	167	66	101	0			
Trans Female (MTF or Male to Female)	1	1	0	0			
Trans Male (FTM or Female to Male)	0	0	0	0			
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
Client Doesn't Know/Client Refused	1	1	0	0			
Data Not Collected	0	0	0	0			
Subtotal	223	108	115	0			
Q10b: Gender of Children							
Total		With Children and Adults	With Only Children	Unknown Household Type			
Male	96	96	0	0			
Female	85	85	0	0			
Trans Female (MTF or Male to Female)	0	0	0	0			
Trans Male (FTM or Female to Male)	0	0	0	0			
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
Client Doesn't Know/Client Refused	1	1	0	0			
Data Not Collected	0	0	0	0			
Subtotal	182	182	0	0			
Q10c: Gender of Persons Missing Age Information							
Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Male	0	0	0	0			
Female	1	1	0	0			
Trans Female (MTF or Male to Female)	0	0	0	0			
Trans Male (FTM or Female to Male)	0	0	0	0			
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0			
Client Doesn't Know/Client Refused	1	0	1	0			
Data Not Collected	0	0	0	0			
Subtotal	2	1	1	0			
Q10d: Gender by Age Ranges							
Total		Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	151	96	13	38	4	0	0
Female	252	85	31	153	2	1	0
Trans Female (MTF or Male to Female)	1	0	1	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	2	1	0	1	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	406	182	45	172	6	1	0
Q11: Age							
Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Under 5	69	0	69	0	0		
5 - 12	80	0	80	0	0		
13 - 17	32	0	32	0	0		
18 - 24	45	25	20	0	0		
25 - 34	61	13	48	0	0		
35 - 44	59	22	37	0	0		
45 - 54	33	24	9	0	0		
55 - 61	19	17	2	0	0		
62+	6	6	0	0	0		
Client Doesn't Know/Client Refused	2	1	1	0	0		
Data Not Collected	0	0	0	0	0		
Total	406	108	298	0	0		
Q12a: Race							
Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type		
White	196	82	114	0	0		
Black or African American	135	16	119	0	0		
Asian	9	2	7	0	0		
American Indian or Alaska Native	2	1	1	0	0		
Native Hawaiian or Other Pacific Islander	3	0	3	0	0		
Multiple Races	49	5	44	0	0		
Client Doesn't Know/Client Refused	8	1	7	0	0		
Data Not Collected	4	1	3	0	0		
Total	406	108	298	0	0		
Q12b: Ethnicity							
Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type		

Non-Hispanic/Non-Latino	284	84	200	0	0
Hispanic/Latino	116	21	95	0	0
Client Doesn't Know/Client Refused	5	3	2	0	0
Data Not Collected	1	0	1	0	0
Total	406	108	298	0	0
Q13a1: Physical and Mental Health Conditions at Start					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	130	71	59	0	0
Alcohol Abuse	9	9	0	0	0
Drug Abuse	25	18	7	0	0
Both Alcohol and Drug Abuse	11	5	6	0	0
Chronic Health Condition	54	28	26	0	0
HIV/AIDS	3	1	2	0	0
Developmental Disability	18	5	13	0	0
Physical Disability	29	17	12	0	0
Q13b1: Physical and Mental Health Conditions at Exit					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	74	51	23	0	0
Alcohol Abuse	7	7	0	0	0
Drug Abuse	17	14	3	0	0
Both Alcohol and Drug Abuse	6	3	3	0	0
Chronic Health Condition	36	21	15	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	5	2	3	0	0
Physical Disability	18	12	6	0	0
Q13c1: Physical and Mental Health Conditions for Stayers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	61	19	42	0	0
Alcohol Abuse	4	3	1	0	0
Drug Abuse	8	1	7	0	0
Both Alcohol and Drug Abuse	3	1	2	0	0
Chronic Health Condition	19	7	12	0	0
HIV/AIDS	2	0	2	0	0
Developmental Disability	14	4	10	0	0
Physical Disability	12	6	7	0	0
Q14a: Domestic Violence History					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	136	56	80	0	0
No	87	52	35	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	223	108	115	0	0
Q14b: Persons Fleeing Domestic Violence					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	78	36	42	0	0
No	58	20	38	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	136	56	80	0	0
Q15: Living Situation					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	82	32	50	0	0
Transitional housing for homeless persons (including homeless youth)	7	3	4	0	0
Place not meant for habitation	18	14	4	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	108	50	58	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	1	0	1	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	0	1	0	0
Subtotal	5	3	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	4	5	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	36	18	18	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	10	7	3	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Staying or living in a friend's room, apartment or house	19	9	10	0	0
Staying or living in a family member's room, apartment or house	30	15	15	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	110	55	55	0	0
Total	223	108	115	0	0
Q20a: Type of Non-Cash Benefit Sources					
	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers		
Supplemental Nutritional Assistance Program	104	34	63		
WIC	5	2	4		
TANF Child Care Services	6	3	2		
TANF Transportation Services	1	0	0		
Other TANF-Funded Services	1	1	0		
Other Source	21	19	28		
Q21: Health Insurance					
	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers		
Medicaid	273	74	162		
Medicare	11	0	11		
State Children's Health Insurance Program	40	2	25		
VA Medical Services	0	0	0		
Employer Provided Health Insurance	22	1	20		

Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	3
State Health Insurance for Adults	6	0	5
Indian Health Services Program	0	0	0
Other	3	0	1
No Health Insurance	61	3	52
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	4	1	4
Number of Stayers Not Yet Required to Have an Annual Assessment	-	53	0
1 Source of Health Insurance	289	73	165
More than 1 Source of Health Insurance	20	2	11

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	49	46	3
8 to 14 days	19	10	9
15 to 21 days	9	6	3
22 to 30 days	26	17	9
31 to 60 days	58	46	12
61 to 90 days	38	29	9
91 to 180 days	58	47	11
181 to 365 days	44	28	16
366 to 730 days (1-2 Yrs)	56	24	32
731 to 1,095 days (2-3 Yrs)	25	0	25
1,096 to 1,460 days (3-4 Yrs)	13	0	13
1,461 to 1,825 days (4-5 Yrs)	5	5	4
More than 1,825 days (> 5 Yrs)	6	4	2
Data Not Collected	0	0	0
Total	406	258	148

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	0	0	---	0	0
Persons who were exited without move-in	2	2	0	0	0
Total persons	3	3	0	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	20	29	0	0
8 to 14 days	19	3	16	0	0
15 to 21 days	9	2	7	0	0
22 to 30 days	26	3	23	0	0
31 to 60 days	58	17	41	0	0
61 to 90 days	38	6	32	0	0
91 to 180 days	58	8	50	0	0
181 to 365 days	44	15	29	0	0
366 to 730 days (1-2 Yrs)	56	21	35	0	0
731 to 1,095 days (2-3 Yrs)	25	7	18	0	0
1,096 to 1,460 days (3-4 Yrs)	13	2	11	0	0
1,461 to 1,825 days (4-5 Yrs)	5	2	3	0	0
More than 1,825 days (> 5 Yrs)	6	1	5	0	0
Data Not Collected	0	0	0	0	0
Total	406	107	299	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons 0	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0

Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	3	3	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	33.33 %	33.33 %	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	36	9	27	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	56	21	35	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Staying or living with family, permanent tenure	21	5	16	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	119	38	81	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	13	32	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	32	3	29	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	31	5	26	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	8	2	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	1	1	0	0
Subtotal	118	24	94	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	2	2	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	4	0	4	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected (no exit interview completed)	9	6	3	0	0
Subtotal	16	9	7	0	0

Total	255	73	182	0	0
Total persons exiting to positive housing destinations	119	38	81	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	46.67 %	52.05 %	44.51 %	--	--
Q24: Homelessness Prevention Housing Assessment at Exit					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	4	0	4	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	5	1	4	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	6	3	3	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	29	15	14	0	0
Moved to new housing unit--Without an on-going subsidy	6	4	2	0	0
Moved in with family/friends on a temporary basis	1	0	1	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	51	23	28	0	0
Q25a: Number of Veterans					
	Total	Without Children	With Children and Adults	Unknown Household Type	
Chronically Homeless Veteran	0	0	0	0	
Non-Chronically Homeless Veteran	1	0	1	0	
Not a Veteran	222	107	115	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data Not Collected	0	0	0	0	
Total	223	107	116	0	
Q25b: Number of Chronically Homeless Persons by Household					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	122	39	83	0	0
Not Chronically Homeless	284	68	216	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	406	107	299	0	0

Appendix of IDIS Reports

CDBG

- PR 26 - CDBG Financial Summary Report
- PR 03 – CDBG Activity Summary Report
- PR 23 - CDBG Summary of Accomplishments
- Consolidated Plan Goals and Accomplishments

HOME

- PR 23 - Summary of Accomplishments
- PR 27 -

ESG

- PR 91



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,026,362.70
02 ENTITLEMENT GRANT	1,932,888.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	85,170.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(99,353.51)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,945,067.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,134,126.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,134,126.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	285,812.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,419,939.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,525,127.84

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,088,657.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,088,657.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,338.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	106,105.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,287.50
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	260,156.00
32 ENTITLEMENT GRANT	1,932,888.00
33 PRIOR YEAR PROGRAM INCOME	92,221.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,025,109.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	285,812.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	100,764.94
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	104,941.09
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	281,636.51
42 ENTITLEMENT GRANT	1,932,888.00
43 CURRENT YEAR PROGRAM INCOME	85,170.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,018,058.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	29	1366	Our House-Group Home Improvements	14B	LMH	\$45,469.00
				14B	Matrix Code	\$45,469.00
Total						\$45,469.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1350	6247342	Mt. Olive-Spring/Center St. Drainage Imp.	03J	LMA	\$26,803.80
					03J	Matrix Code	\$26,803.80
2017	2	1352	6212166	Madison-Plane Street Reconstruction	03K	LMA	\$62,150.00
2017	2	1352	6238065	Madison-Plane Street Reconstruction	03K	LMA	\$17,850.00
2017	4	1351	6238065	Montville-ADA Ramps/Crosswalks/Sidewalks	03K	LMA	\$75,700.00
2017	5	1353	6192473	Boro of Rockaway-Pedestrian Sidewalk Improv	03K	LMA	\$178.89
2017	5	1353	6217885	Boro of Rockaway-Pedestrian Sidewalk Improv	03K	LMA	\$37,776.80
2017	5	1353	6227319	Boro of Rockaway-Pedestrian Sidewalk Improv	03K	LMA	\$34,044.31
					03K	Matrix Code	\$227,700.00
2016	11	1306	6227346	Flanders Fire Co.-ADA Improvements	03O	LMA	\$24,747.50
2016	11	1306	6234022	Flanders Fire Co.-ADA Improvements	03O	LMA	\$38,252.50
2016	11	1306	6247329	Flanders Fire Co.-ADA Improvements	03O	LMA	\$7,000.00
2017	10	1354	6243075	Roxbury-Fire Co.#3-Building Improvements	03O	LMA	\$3,650.00
					03O	Matrix Code	\$73,650.00
2016	37	1317	6169231	Flooring Replacement-Zufall	03P	LMC	\$22,328.00
2017	11	1355	6169231	Zufall-Interior Renovation	03P	LMC	\$50,000.00
2017	11	1355	6227319	Zufall-Interior Renovation	03P	LMC	\$30,000.00
					03P	Matrix Code	\$102,328.00
2017	13	1357	6247329	Visions & Pathways-Prosperity Program	05D	LMC	\$12,000.00
2018	16	1396	6247329	Visions and Pathways	05D	LMC	\$7,216.08
2018	22	1395	6266204	Roots and Wings	05D	LMC	\$20,620.00
					05D	Matrix Code	\$39,836.08
2017	16	1360	6192473	Children on the Green-Childcare Scholarships	05L	LMC	\$23,367.00
2017	17	1361	6192473	Homeless Solutions-Childcare Scholarships	05L	LMC	\$50,000.00
2018	19	1400	6227319	Morristown Neighborhood House	05L	LMC	\$15,470.00
2018	19	1400	6261888	Morristown Neighborhood House	05L	LMC	\$19,040.00
2018	27	1398	6280580	Children on the Green	05L	LMC	\$5,000.00
					05L	Matrix Code	\$112,877.00
2017	19	1363	6175658	CASA - Case Supervisor	05N	LMC	\$10,083.05
2017	20	1365	6169231	Deirdre O'Brien-Clinical Counseling Prog.	05N	LMC	\$16,837.45
2018	20	1402	6215093	CASA	05N	LMC	\$12,453.63
2018	20	1402	6227319	CASA	05N	LMC	\$10,915.38
2018	20	1402	6255062	CASA	05N	LMC	\$15,227.41
2018	21	1403	6217885	Deidre O'Brian Child Advocacy Center	05N	LMC	\$19,031.07
2018	21	1403	6234022	Deidre O'Brian Child Advocacy Center	05N	LMC	\$5,499.99
2018	21	1403	6247342	Deidre O'Brian Child Advocacy Center	05N	LMC	\$9,653.86
2018	21	1403	6266204	Deidre O'Brian Child Advocacy Center	05N	LMC	\$8,923.08
					05N	Matrix Code	\$108,624.92
2018	28	1404	6234022	Family Promise	05Q	LMC	\$5,000.00
					05Q	Matrix Code	\$5,000.00
2015	10	1292	6182116	Housing Rehabilitation Program	14A	LMH	\$3,020.00
2015	10	1292	6186401	Housing Rehabilitation Program	14A	LMH	\$7,985.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	1292	6191435	Housing Rehabilitation Program	14A	LMH	\$1,980.00
2015	10	1292	6192473	Housing Rehabilitation Program	14A	LMH	\$558.00
2015	10	1292	6201884	Housing Rehabilitation Program	14A	LMH	\$449.00
2015	10	1292	6218556	Housing Rehabilitation Program	14A	LMH	\$8,096.00
2015	10	1292	6222243	Housing Rehabilitation Program	14A	LMH	\$850.00
2015	10	1292	6222925	Housing Rehabilitation Program	14A	LMH	\$13,190.00
2015	10	1292	6228854	Housing Rehabilitation Program	14A	LMH	\$6,936.44
2015	10	1292	6235557	Housing Rehabilitation Program	14A	LMH	\$7,274.62
2015	10	1292	6239378	Housing Rehabilitation Program	14A	LMH	\$3,500.00
2015	10	1292	6243513	Housing Rehabilitation Program	14A	LMH	\$8,863.00
2015	10	1292	6244399	Housing Rehabilitation Program	14A	LMH	\$3,000.00
2015	10	1292	6247329	Housing Rehabilitation Program	14A	LMH	\$385.00
2015	10	1292	6248147	Housing Rehabilitation Program	14A	LMH	\$7,700.00
2015	10	1292	6252174	Housing Rehabilitation Program	14A	LMH	\$2,763.00
2015	10	1292	6253325	Housing Rehabilitation Program	14A	LMH	\$2,700.00
2015	10	1292	6257094	Housing Rehabilitation Program	14A	LMH	\$6,985.00
2015	10	1292	6261888	Housing Rehabilitation Program	14A	LMH	\$570.00
2015	10	1292	6274110	Housing Rehabilitation Program	14A	LMH	\$742.00
2015	10	1292	6276403	Housing Rehabilitation Program	14A	LMH	\$6,290.00
2016	47	1328	6179885	Housing Rehabilitation Program	14A	LMH	\$4,077.00
2016	47	1328	6266363	Housing Rehabilitation Program	14A	LMH	\$6,000.00
2017	23	1364	6205590	Hope House-Fix-It Program	14A	LMH	\$26,353.53
2017	23	1364	6212166	Hope House-Fix-It Program	14A	LMH	\$24,979.37
2017	24	1343	6171891	Housing Rehabilitation Program	14A	LMH	\$3,800.00
2017	24	1343	6177507	Housing Rehabilitation Program	14A	LMH	\$750.00
2017	24	1343	6179885	Housing Rehabilitation Program	14A	LMH	\$10,223.00
2017	24	1343	6273180	Housing Rehabilitation Program	14A	LMH	\$582.00
2018	24	1405	6243075	Fix-It Program	14A	LMH	\$26,200.00
2018	24	1405	6273180	Fix-It Program	14A	LMH	\$28,606.00
2018	26	1379	6194127	Housing Rehabilitation Program	14A	LMH	\$2,218.00
2018	26	1379	6195695	Housing Rehabilitation Program	14A	LMH	\$10,000.00
2018	26	1379	6198283	Housing Rehabilitation Program	14A	LMH	\$7,000.00
2018	26	1379	6201884	Housing Rehabilitation Program	14A	LMH	\$6,431.00
2018	26	1379	6210475	Housing Rehabilitation Program	14A	LMH	\$9,392.00
2018	26	1379	6213114	Housing Rehabilitation Program	14A	LMH	\$12,000.00
2018	26	1379	6213925	Housing Rehabilitation Program	14A	LMH	\$2,230.00
2018	26	1379	6216300	Housing Rehabilitation Program	14A	LMH	\$5,582.00
2018	26	1379	6217890	Housing Rehabilitation Program	14A	LMH	\$871.00
2018	26	1379	6218556	Housing Rehabilitation Program	14A	LMH	\$379.00
2018	26	1379	6250789	Housing Rehabilitation Program	14A	LMH	\$4,832.00
2018	26	1379	6252174	Housing Rehabilitation Program	14A	LMH	\$468.00
2018	26	1379	6271483	Housing Rehabilitation Program	14A	LMH	\$1,611.00
2018	26	1379	6272070	Housing Rehabilitation Program	14A	LMH	\$10,000.00
2018	26	1379	6272827	Housing Rehabilitation Program	14A	LMH	\$2,500.00
2018	26	1379	6274110	Housing Rehabilitation Program	14A	LMH	\$9,656.00
2018	26	1379	6278027	Housing Rehabilitation Program	14A	LMH	\$3,552.00
					14A	Matrix Code	\$314,129.96
2017	24	1374	6170513	Delivery of Costs	14H	LMH	\$2,989.75
2017	24	1374	6174661	Delivery of Costs	14H	LMH	\$2,989.77
2017	24	1374	6179202	Delivery of Costs	14H	LMH	\$2,989.75
2017	24	1374	6183583	Delivery of Costs	14H	LMH	\$2,989.77
2017	24	1374	6187596	Delivery of Costs	14H	LMH	\$2,989.75
2017	24	1374	6191435	Delivery of Costs	14H	LMH	\$2,989.77
2017	24	1374	6196116	Delivery of Costs	14H	LMH	\$2,989.76
2017	24	1374	6199868	Delivery of Costs	14H	LMH	\$2,989.75
2017	24	1374	6204381	Delivery of Costs	14H	LMH	\$2,989.76
2017	24	1374	6208461	Delivery of Costs	14H	LMH	\$2,989.75



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2017	24	1374	6211780	Delivery of Costs	14H	LMH	\$2,988.17
2017	24	1374	6216090	Delivery of Costs	14H	LMH	\$2,989.77
2017	24	1374	6221097	Delivery of Costs	14H	LMH	\$2,989.75
2017	24	1374	6223806	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6228135	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6232518	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6237351	Delivery of Costs	14H	LMH	\$2,988.03
2017	24	1374	6241871	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6246285	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6251240	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6255841	Delivery of Costs	14H	LMH	\$2,988.03
2017	24	1374	6261226	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6265237	Delivery of Costs	14H	LMH	\$2,988.02
2017	24	1374	6269047	Delivery of Costs	14H	LMH	\$2,986.40
2017	24	1374	6274110	Delivery of Costs	14H	LMH	\$527.03
2018	26	1407	6274110	Housng Rehabilitation Delivery of Costs	14H	LMH	\$2,460.98
2018	26	1407	6279392	Housng Rehabilitation Delivery of Costs	14H	LMH	\$2,988.03
					14H	Matrix Code	\$77,707.93
Total							\$1,088,657.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	1357	6247329	Visions & Pathways-Prosperity Program	05D	LMC	\$12,000.00
2018	16	1396	6247329	Visions and Pathways	05D	LMC	\$7,216.08
2018	22	1395	6266204	Roots and Wings	05D	LMC	\$20,620.00
					05D	Matrix Code	\$39,836.08
2017	16	1360	6192473	Children on the Green-Childcare Scholarships	05L	LMC	\$23,367.00
2017	17	1361	6192473	Homeless Solutions-Childcare Scholarships	05L	LMC	\$50,000.00
2018	19	1400	6227319	Morristown Neighborhood House	05L	LMC	\$15,470.00
2018	19	1400	6261888	Morristown Neighborhood House	05L	LMC	\$19,040.00
2018	27	1398	6280580	Children on the Green	05L	LMC	\$5,000.00
					05L	Matrix Code	\$112,877.00
2017	19	1363	6175658	CASA - Case Supervisor	05N	LMC	\$10,083.05
2017	20	1365	6169231	Deirdre O'Brien-Clinical Counseling Prog.	05N	LMC	\$16,837.45
2018	20	1402	6215093	CASA	05N	LMC	\$12,453.63
2018	20	1402	6227319	CASA	05N	LMC	\$10,915.38
2018	20	1402	6255062	CASA	05N	LMC	\$15,227.41
2018	21	1403	6217885	Deidre O'Brian Child Advocacy Center	05N	LMC	\$19,031.07
2018	21	1403	6234022	Deidre O'Brian Child Advocacy Center	05N	LMC	\$5,499.99
2018	21	1403	6247342	Deidre O'Brian Child Advocacy Center	05N	LMC	\$9,653.86
2018	21	1403	6266204	Deidre O'Brian Child Advocacy Center	05N	LMC	\$8,923.08
					05N	Matrix Code	\$108,624.92
2018	28	1404	6234022	Family Promise	05Q	LMC	\$5,000.00
					05Q	Matrix Code	\$5,000.00
Total							\$266,338.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	33	1368	6169231	CDBG Administration	21A		\$141.68
2017	33	1368	6170008	CDBG Administration	21A		\$51.94
2017	33	1368	6170513	CDBG Administration	21A		\$4,712.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	33	1368	6173931	CDBG Administration	21A		\$161.89
2017	33	1368	6174661	CDBG Administration	21A		\$5,211.50
2017	33	1368	6175658	CDBG Administration	21A		\$25,624.29
2017	33	1368	6177507	CDBG Administration	21A		\$172.01
2017	33	1368	6178543	CDBG Administration	21A		\$16.51
2017	33	1368	6179202	CDBG Administration	21A		\$2,050.47
2017	33	1368	6182116	CDBG Administration	21A		\$612.00
2017	33	1368	6183583	CDBG Administration	21A		\$5,000.61
2017	33	1368	6183952	CDBG Administration	21A		\$155.08
2017	33	1368	6187596	CDBG Administration	21A		\$4,974.62
2017	33	1368	6188183	CDBG Administration	21A		\$154.89
2017	33	1368	6188506	CDBG Administration	21A		\$44.15
2017	33	1368	6191435	CDBG Administration	21A		\$4,897.84
2017	33	1368	6192473	CDBG Administration	21A		\$23,955.31
2017	33	1368	6194127	CDBG Administration	21A		\$166.81
2017	33	1368	6196116	CDBG Administration	21A		\$4,897.82
2017	33	1368	6196929	CDBG Administration	21A		\$24.64
2017	33	1368	6205590	CDBG Administration	21A		\$4,750.00
2018	1	1378	6199868	CDBG Administration	21A		\$5,000.25
2018	1	1378	6200092	CDBG Administration	21A		\$74.41
2018	1	1378	6200827	CDBG Administration	21A		\$24,144.49
2018	1	1378	6201884	CDBG Administration	21A		\$1,009.24
2018	1	1378	6204381	CDBG Administration	21A		\$4,872.24
2018	1	1378	6205590	CDBG Administration	21A		\$906.74
2018	1	1378	6205716	CDBG Administration	21A		\$55.83
2018	1	1378	6208461	CDBG Administration	21A		\$4,347.53
2018	1	1378	6208953	CDBG Administration	21A		\$213.24
2018	1	1378	6211780	CDBG Administration	21A		\$4,299.82
2018	1	1378	6214941	CDBG Administration	21A		\$94.13
2018	1	1378	6215093	CDBG Administration	21A		\$58.48
2018	1	1378	6216090	CDBG Administration	21A		\$4,309.78
2018	1	1378	6217885	CDBG Administration	21A		\$154.80
2018	1	1378	6220210	CDBG Administration	21A		\$44.57
2018	1	1378	6221097	CDBG Administration	21A		\$4,935.59
2018	1	1378	6223806	CDBG Administration	21A		\$4,921.72
2018	1	1378	6224542	CDBG Administration	21A		\$66.01
2018	1	1378	6227319	CDBG Administration	21A		\$1,400.00
2018	1	1378	6227334	CDBG Administration	21A		\$69.43
2018	1	1378	6228135	CDBG Administration	21A		\$4,947.33
2018	1	1378	6232518	CDBG Administration	21A		\$4,921.73
2018	1	1378	6234022	CDBG Administration	21A		\$2,325.00
2018	1	1378	6234747	CDBG Administration	21A		\$9.88
2018	1	1378	6237351	CDBG Administration	21A		\$4,921.72
2018	1	1378	6238065	CDBG Administration	21A		\$599.25
2018	1	1378	6241871	CDBG Administration	21A		\$4,972.90
2018	1	1378	6243075	CDBG Administration	21A		\$859.68
2018	1	1378	6246285	CDBG Administration	21A		\$4,972.93
2018	1	1378	6247329	CDBG Administration	21A		\$152.22
2018	1	1378	6251240	CDBG Administration	21A		\$4,844.93
2018	1	1378	6252703	CDBG Administration	21A		\$15.90
2018	1	1378	6253325	CDBG Administration	21A		\$31.95
2018	1	1378	6255057	CDBG Administration	21A		\$72.77
2018	1	1378	6255062	CDBG Administration	21A		\$25,112.84
2018	1	1378	6255841	CDBG Administration	21A		\$4,896.14
2018	1	1378	6256686	CDBG Administration	21A		\$25.75
2018	1	1378	6261226	CDBG Administration	21A		\$4,435.42
2018	1	1378	6261888	CDBG Administration	21A		\$197.31



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PR26 - CDBG Financial Summary Report
Program Year 2018
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1378	6264297	CDBG Administration	21A		\$24.08
2018	1	1378	6265237	CDBG Administration	21A		\$4,307.43
2018	1	1378	6266204	CDBG Administration	21A		\$64,299.60
2018	1	1378	6266363	CDBG Administration	21A		\$111.37
Total					21A	Matrix Code	\$285,812.66



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CDBG Activity Summary Report (GPR) for Program Year 2018
MORRIS COUNTY

Date: 04-Sep-2019
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PGM Year: 2015
Project: 0010 - Housing Rehabilitation
IDIS Activity: 1292 - Housing Rehabilitation Program

Status: Completed 8/26/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/18/2015

Description:

Single family owner occupied Rehabilitation program to assist owners with code related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$148,001.00	\$93,837.06	\$141,717.55
	PI			\$64,135.00	\$0.00	\$64,135.00
Total	Total			\$212,136.00	\$93,837.06	\$205,852.55

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

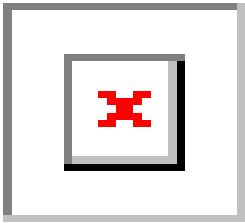
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	1	0	0	12	1	0	0

Female-headed Households:

0

0

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	We are still expending the PY 2014 money as the program continues to serve low/low mod income people in the community.	
2016	The program continues to provide grant assistance to eliminate code violations & health & safety repairs in Morris County for low/low mod persons.	
2017	The Rehab Program served 3 low/low moderate income families in Morris County in FY 2017	
2018	The Rehab Program continues to successfully serve the senior and low, low/mod income people & families in Mrris County. In PY 2018 12 low, low moderate families were served completed much needed home repairs.	



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PGM Year: 2016
Project: 0011 - Flanders Fire Company ADA Restrooms
IDIS Activity: 1306 - Flanders Fire Co.-ADA Improvements

Status: Completed 5/13/2019 12:00:00 AM

Location: 27 Main St Flanders, NJ 07836-9129

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/23/2016

Description:

Removal of architectural barriers for persons with disabilities.
Complete upgrades to bathrooms making them ADA compliant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340105	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,200

Census Tract Percent Low / Mod: 32.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The project has been delayed. The individual who is the point person has been ill and is now recovering. The project will go out to bid in the next 30 days.	
2017	Fire Company selected a contractor but the firm failed to perform adequately and is being replaced. New bids will go out in September 2018. All accomplishments will be recorded in PY 2018	
2018	The project has been completed. The Firehouse upgrades will aid in the continued service to the community.	



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PGM Year: 2016
Project: 0037 - 03P Health Facilities
IDIS Activity: 1317 - Flooring Replacement-Zufall

Status: Completed 5/8/2019 12:00:00 AM
Location: 2 Atno Ave Morristown, NJ 07960-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 09/23/2016

Description:

Replacement of 1,980 SF of flooring, as well as debris removal and repair of damaged walls as a result of the new installation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340105	\$32,328.00	\$22,328.00	\$32,328.00
Total	Total			\$32,328.00	\$22,328.00	\$32,328.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,764	1,880
Black/African American:	0	0	0	0	0	0	443	43
Asian:	0	0	0	0	0	0	121	3
American Indian/Alaskan Native:	0	0	0	0	0	0	48	46
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	25
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	870	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,301	2,095
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,442
Low Mod	0	0	0	1,221
Moderate	0	0	0	638
Non Low Moderate	0	0	0	0
Total	0	0	0	4,301
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Bidding procedure took longer than expected, but project will now move along.	
2017	Zufall Health Center continues to serve the low/low moderate population of the Morristown area with medical services.	
2018	Zufall Health Center continues to serve the low/low moderate population with great success	



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PGM Year: 2016
Project: 0047 - Housing Rehabilitation
IDIS Activity: 1328 - Housing Rehabilitation Program

Status: Open
Location: 20 S Belair Ave Cedar Knolls, NJ 07927-1537

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/23/2016

Description:

Single family owner occupied Rehabilitation Program to assist owners with code related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340105	\$271,800.00	\$10,077.00	\$10,077.00
	PI			\$80,868.97	\$0.00	\$80,868.97
Total	Total			\$352,668.97	\$10,077.00	\$90,945.97

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:

0 0 0



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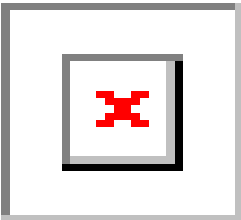
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rehab client served, home upgraded	
2018	Two housing units rehabilitated	



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PGM Year: 2016
Project: 0029 - Administration
IDIS Activity: 1329 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/23/2016

Description:

Ongoing program management and oversight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340105	\$349,770.00	\$0.00	\$324,976.23
Total	Total			\$349,770.00	\$0.00	\$324,976.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0051 - 14H Rehabilitation Administration
IDIS Activity: 1335 - 14H Rehabilitation Administration-Delivery

Status: Completed 5/21/2019 12:00:00 AM
Location: 30 Schuyler Pl Morristown, NJ 07960-5193

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/23/2016

Description:

Reimburse Admin for costs of Rehab.
Administration.

Financing

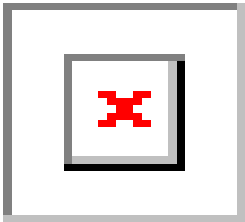
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340105	\$67,046.49	\$0.00	\$67,046.49
		2016	B16UC340105	\$65,000.00	\$0.00	\$65,000.00
Total	Total			\$132,046.49	\$0.00	\$132,046.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Rehabilitation Program continues to serve the low/low mod homeowners of Morris County. all accomplishments/beneficiaries are to be recorded in #1328-Rehabilitation Program.	
2017	The Rehabilitation Program continues to serve low/low mod income homeowners with code violation & health & safety issues. all accomplishment/beneficiary data recorded in #1328-Rehabilitation Program.	



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PGM Year: 2013
Project: 0008 - Water/Sewer Improvements
IDIS Activity: 1340 - Butler-Water Main

Status: Completed 9/19/2018 12:00:00 AM
Location: 23 Hasbrouck Ave Butler, NJ 07405-1420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/28/2017

Description:

Replacement of water main, new 8 DIP, replace services, 2 water main wet taps, installation of 1 fire hydrant & repair road surface over excavations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14UC340105		\$0.00	\$80,000.00
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments

People (General) : 1,365

Total Population in Service Area: 1,075

Census Tract Percent Low / Mod: 53.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Greatly increased water service to the residents of the census area	



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PGM Year: 2017
Project: 0024 - Housing Rehab
IDIS Activity: 1343 - Housing Rehabilitation Program

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/29/2017

Description:
Single Family Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$112,225.00	\$582.00	\$1,582.00
	PI			\$92,221.00	\$14,773.00	\$92,221.00
Total	Total			\$204,446.00	\$15,355.00	\$93,803.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Rehab Program continues served 5 seniors and low/low moderate income families of Morris County in 2017.	
2018	One home underway	



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PGM Year: 2017
Project: 0009 - Township of Rockaway - Senior Center Improvements
IDIS Activity: 1344 - Rockaway-Senior Center Improvements

Status: Open
Location: 19 Mount Hope Rd Rockaway, NJ 07866-2406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 05/09/2018

Description:

Senior Center Improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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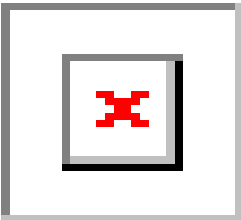
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	There have been delays with the bidding process. Bid opening Sept. 6, 2018. Accomplishments will be recorded in PY 2018.	



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PGM Year: 2017
Project: 0007 - Church of the Redeemer - New Floor and Repainting
IDIS Activity: 1346 - Redeemer-Soup Kitchen Renovation

Status: Open
Location: 36 South St Morristown, NJ 07960-4136

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/22/2019

Description:

Repainting and new flooring of Soup Kitchen serving the homeless population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$60,430.00	\$0.00	\$0.00
Total	Total			\$60,430.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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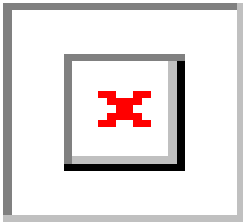
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0012 - Borough of Netcong - Arbolino Park Phase I
IDIS Activity: 1347 - Netcong-Arbolino Park Improvements

Status: Open
Location: 34 Allen St Netcong, NJ 07857-1224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/16/2018

Description:

Replace existing exterior lights, 4 light poles, approx.
460 feet of fencing & gates.
115ft.
of fencing between tennis court & basketball court.
Refurbish basketball & tennis court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,250
Census Tract Percent Low / Mod: 33.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Delays due to awaiting environmental review & approval.	
2018	Bid opening is Sept.7, 2018. Accomplishments will be recorded in PY 2018.	



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PGM Year: 2017
Project: 0008 - Morris County Housing Authority - Playground
IDIS Activity: 1348 - MC Housing Authority Playground Equip

Status: Open
Location: 42 Peer Pl Denville, NJ 07834-3704
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 05/03/2018

Description:

Replacement of playground equipment, ground surface and fencing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$53,550.00	\$0.00	\$0.00
Total	Total			\$53,550.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Change in administration, awaiting bid package. Accomplishments will be recorded in PY 2018.	
2018		



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PGM Year: 2017
Project: 0001 - Town of Boonton - Church Street Drainage
IDIS Activity: 1349 - Boonton-Church St. Drainage

Status: Open
Location: 56 Church Rd Boonton, NJ 07005-8857

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/16/2018

Description:

Installation of 300LF of under drain to capture ground water.
Two new inlets, curb and sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 835
Census Tract Percent Low / Mod: 53.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Town enlisted architectural firm to complete bid package. Accomplishments will be contained in PY 2018.	
2018	Bid package approved 8/22/2018, Bid opening Sept. 12,2018.	



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PGM Year: 2017
Project: 0003 - Township of Mt. Olive - Spring St/Center St Drainage
IDIS Activity: 1350 - Mt. Olive-Spring/Center St. Drainage Imp.

Status: Open
Location: 12 Spring St 41 Center Street Mount Olive, NJ 07828-2442

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/15/2017

Description:

Replacement of 1,900 LF of drainage on Spring Street and Center Street.
Present system is 60 yrs old and undersized to bear storm water runoff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$44,320.00	\$26,803.80	\$26,803.80
Total	Total			\$44,320.00	\$26,803.80	\$26,803.80

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,475
Census Tract Percent Low / Mod: 28.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017 2018	Project is ongoing. Accomplishments will be recorded in PY 2018.	



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PGM Year: 2017
Project: 0004 - Township of Montville - Crosswalks, Sidewalks & ADA Ramps
IDIS Activity: 1351 - Montville-ADA Ramps/Crosswalks/Sidewalks

Status: Completed 2/26/2019 12:00:00 AM
Location: 40 Montgomery Ave Montville, NJ 07045-9319

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/15/2017

Description:

Replace current sidewalk with ADA compliant sidewalk ramps(16), and (2) crosswalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$75,700.00	\$75,700.00	\$75,700.00
Total	Total			\$75,700.00	\$75,700.00	\$75,700.00

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,085

Census Tract Percent Low / Mod: 31.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Town was delayed due to audit and staffing. Accomplishments will be recorded in PY 2018.	
2018	Bid opening Sept. 6, 2018. Project is now completed. These ADA upgrades have brought improved service to these areas for handicapped and special needs population	



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PGM Year: 2017
Project: 0002 - Borough of Madison - Plain Street Reconstruction
IDIS Activity: 1352 - Madison-Plane Street Reconstruction

Status: Completed 3/11/2019 12:00:00 AM
Location: 50 Kings Rd Madison, NJ 07940-2575

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/15/2017

Description:
Installation of 470LF of 8" water main and reconstruction of Plane Street including new drainage facilities, curbing, sidewalks, pavement rehabilitation & overlay.

Financing

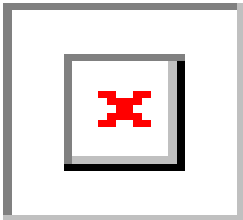
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 560
Census Tract Percent Low / Mod: 24.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project is ongoing. Completion should be by October 1, 2018. Accomplishments will be recorded in PY 2018. Project is completed and gives increased services to the eligible area.	
2018		



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PGM Year: 2017
Project: 0005 - Borough of Rockaway - Pedestrian Safety
IDIS Activity: 1353 - Boro of Rockaway-Pedestrian Sidewalk Improv

Status: Open
Location: 22 Hill St 38 White Birch Rd Rockaway, NJ 07866-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/15/2017

Description:

Replacement of sidewalks, curb ramps and sections of curbing, ADA compliant on Hill Street(Church-Hoagland), Hoagland Ave(Church-Union south side) and Sweetbriar Rd and White Birch Drive.

Financing

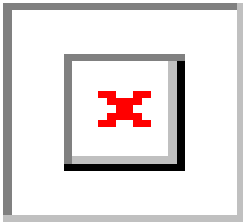
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$80,000.00	\$72,000.00	\$72,000.00
Total	Total			\$80,000.00	\$72,000.00	\$72,000.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,990
Census Tract Percent Low / Mod: 27.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Boro staffing problems due to sickness. Accomplishments will be recorded in PY 2018.	
2018		



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PGM Year: 2017
Project: 0010 - Township of Roxbury - Fire Co #3 Building
IDIS Activity: 1354 - Roxbury-Fire Co.#3-Building Improvements

Status: Open
Location: 271 Berkshire Valley Rd Wharton, NJ 07885-1001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 05/16/2018

Description:

Replace roof, fire alarm system, and entry doors to firehouse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$77,000.00	\$3,650.00	\$3,650.00
Total	Total			\$77,000.00	\$3,650.00	\$3,650.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,440

Census Tract Percent Low / Mod: 29.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	An extension was granted due to staff changes at the Township. Bid opening August 29, 2018.	
2018	Bid opening on August 29, 2018.	



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PGM Year: 2017
Project: 0011 - Zufall Health Center Renovations
IDIS Activity: 1355 - Zufall-Interior Renovation

Status: Open
Location: 2 Atno Ave Morristown, NJ 07960-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 05/03/2018

Description:

Renovate approx.
1,200sf of the facility which includes repositioning of various stations, millwork, electrical, HVAC, new flooring and finishes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$80,000.00	\$80,000.00	\$80,000.00
Total	Total			\$80,000.00	\$80,000.00	\$80,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,249	1,579
Black/African American:	0	0	0	0	0	0	302	18
Asian:	0	0	0	0	0	0	116	2
American Indian/Alaskan Native:	0	0	0	0	0	0	32	30
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	16
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	18	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	1,349	1,303
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,093	2,955
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,220
Low Mod	0	0	0	1,223
Moderate	0	0	0	650
Non Low Moderate	0	0	0	0
Total	0	0	0	4,093
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	An extension was granted. The project is ongoing. Expect to finish October 1, 2018.	
2018		



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PGM Year: 2017
Project: 0013 - Visions and Pathways - Prosperity Program
IDIS Activity: 1357 - Visions & Pathways-Prosperity Program

Status: Completed 5/23/2019 12:00:00 AM
Location: 175 Washington St Morristown, NJ 07960-3755

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/20/2018

Description:

Activity subsidizes a minimum of (10)at-risk low income youths attending the Prosperity Independent Life Skills Program in Morris County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Delays due to agency is training new staff members and new software program. Project is now underway, awaiting voucher.	
2018	The Prosperity program is a tremendous asset to the community, helping serve a need.	



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PGM Year: 2017
Project: 0014 - Jersey Battered Women's Service Children's Program
IDIS Activity: 1359 - JBWS-Children's Program

Status: Completed 8/8/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Initial Funding Date: 04/05/2018

Description:

Crisis, individual and group counseling and safety planning for child victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This activity helps with the continuation of services for children from families with domestic abuse problems.	
2018		



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PGM Year: 2017
Project: 0016 - Children on the Green - Childcare Scholarships
IDIS Activity: 1360 - Children on the Green-Childcare Scholarships

Status: Completed 12/12/2018 12:00:00 AM
Location: 50 S Park Pl Morristown, NJ 07960-3943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 04/09/2018

Description:

To provide scholarships for children of low income families living or working in Morristown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$23,367.00	\$23,367.00	\$23,367.00
Total	Total			\$23,367.00	\$23,367.00	\$23,367.00

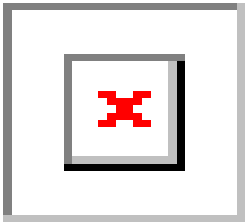
Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	10	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	7
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	New management delays, accomplishments will be recorded in PY 2018.	
2018	This program has provided day care scholarships to 17 participants.	



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PGM Year: 2017
Project: 0017 - Homeless Solutions, Inc. - Childcare Scholarships
IDIS Activity: 1361 - Homeless Solutions-Childcare Scholarships

Status: Open
Location: 6 Dumont Pl Morristown, NJ 07960-8104

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 02/20/2018

Description:

Activity benefits a clientele of low and low mod families to provide, before and after school childcare services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	17
Black/African American:	0	0	0	0	0	0	23	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	20
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Lost staff members, taking more time administratively as concerned with draw downs.	



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PGM Year: 2017
Project: 0018 - Morristown Neighborhood Hse. - School Age Childcare Scholarships
IDIS Activity: 1362 - Neighborhood House-Childcare Scholarships

Status: Completed 8/7/2018 12:00:00 AM
Location: 12 Flagler St Morristown, NJ 07960-3913

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/11/2017

Description:

Providing childcare scholarships for children of low and low mod income families of Morristown.n

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	24
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	24
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This grant helps the Morristown Neighborhood House continue to provide childcare scholarships to children from low/low moderate income families.	



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PGM Year: 2017
Project: 0019 - CASA - Case Supervisor Positions
IDIS Activity: 1363 - CASA - Case Supervisor

Status: Completed 8/28/2018 12:00:00 AM
Location: 18 Cattano Ave Morristown, NJ 07960-6846

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/11/2017

Description:

Compensating 1 salary for a full time Case Supervisor position and a partial salary for another Case Supervisor position.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$50,000.00	\$10,083.05	\$50,000.00
Total	Total			\$50,000.00	\$10,083.05	\$50,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	15
Black/African American:	0	0	0	0	0	0	13	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	18
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This program continues to serve the neediest low income children. Our grant helps provide the case supervision which is critical to the success of the program.	



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PGM Year: 2017
Project: 0023 - Hope House Fix It Program
IDIS Activity: 1364 - Hope House-Fix-It Program

Status: Completed 1/10/2019 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/15/2017

Description:
Providing assistance to senior citizens, disabled and single parents of low, low mod income occupying a residence that is in need of minor home & safety repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$99,600.00	\$51,332.90	\$99,600.00
Total	Total			\$99,600.00	\$51,332.90	\$99,600.00

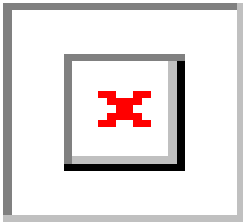
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	1	0	0	20	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	26	1	0	0	26	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Fix-It Program provided minor home repairs for 25 seniors, disabled, single parent homes and low/low mod income families in FY2017.	
2018	21 Households were serviced with a variety of small repairs for seniors and single parents.	



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PGM Year: 2017
Project: 0020 - Deirdre O'Brien House - Clinical Counseling Program
IDIS Activity: 1365 - Deirdre O'Brien-Clinical Counseling Prog.

Status: Completed 8/1/2018 12:00:00 AM
Location: 8 Court St Morristown, NJ 07960-5112

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 02/09/2018

Description:

Salary to maintain existing counselors and a bi-lingual clinician for abused & neglected children in the Clinical Counseling Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$50,000.00	\$16,837.45	\$50,000.00
Total	Total			\$50,000.00	\$16,837.45	\$50,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	70
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	70
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	46
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This grant helps Deirdre's House continue to serve adults and children of abused parents through clinical counseling.	



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PGM Year: 2017
Project: 0029 - Our House, Inc. - Group Home Improvement
IDIS Activity: 1366 - Our House-Group Home Improvements

Status: Open
Location: 319 Emmans Rd Roxbury Twp, NJ 07836-9057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/16/2018

Description:

Upgrading a group home for developmentally disabled adults.
This activity will address heating/air conditioning system replacement, attic stairs, vinyl flooring and backup generator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$47,500.00	\$45,469.00	\$45,469.00
Total	Total			\$47,500.00	\$45,469.00	\$45,469.00

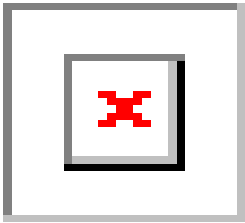
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project has had difficulty with contractors and bidding. Phase 1 has been completed. All accomplishments will be recorded in PY 2018.	
2018	Phase 1 of the project has been completed. Anticipate completion on the project in 2018.	



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PGM Year: 2017
Project: 0030 - Delta Community Supports - Kitchen/Bathroom Renovation
IDIS Activity: 1367 - Delta-Kitchen/Bathroom Renovations

Status: Open
Location: 135 Hoagland Ave Rockaway, NJ 07866-3034

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/16/2018

Description:

The renovations will benefit low and lowmoderate income disabled adults to have suitable living conditions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$42,000.00	\$0.00	\$0.00
Total	Total			\$42,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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CDBG Activity Summary Report (GPR) for Program Year 2018
MORRIS COUNTY

Date: 04-Sep-2019

Time: 8:54

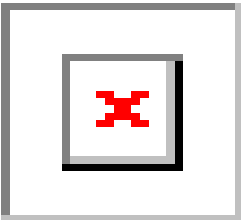
Page: 49

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Delays due to redoing bid package correctly. All accomplishments will be recorded in PY 2018.	
2018		



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PGM Year: 2017
Project: 0033 - Administration
IDIS Activity: 1368 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/04/2017

Description:

Administrative costs associated with the implementation of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$353,823.00	\$87,776.23	\$230,609.74
Total	Total			\$353,823.00	\$87,776.23	\$230,609.74

Proposed Accomplishments

Actual Accomplishments

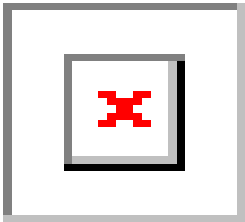
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0024 - Housing Rehab
IDIS Activity: 1374 - Delivery of Costs

Status: Open
Location: PO Box 900 Morristown, NJ 07963-0900

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/16/2018

Description:

Administration of the Homeowner Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340105	\$73,000.00	\$72,258.92	\$73,000.00
Total	Total			\$73,000.00	\$72,258.92	\$73,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 1378 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/11/2018

Description:

Administrative costs associated with the implementation of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$386,577.00	\$198,036.43	\$198,036.43
Total	Total			\$386,577.00	\$198,036.43	\$198,036.43

Proposed Accomplishments

Actual Accomplishments

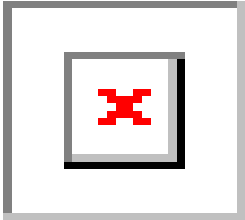
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0026 - Housing Rehabilitation of Owner-Occupied Housing
IDIS Activity: 1379 - Housing Rehabilitation Program

Status: Open
Location: 1 Medical Dr Morris Plains, NJ 07950-3155

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/26/2018

Description:

Single Family Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$50,592.00	\$3,552.00	\$3,552.00
	PI			\$85,170.00	\$85,170.00	\$85,170.00
Total	Total			\$135,762.00	\$88,722.00	\$88,722.00

Proposed Accomplishments

Housing Units : 20

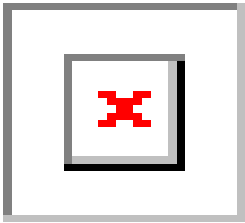
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	All beneficiaries were reported in Activity 1292, as these were partial payments.	



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PGM Year: 2018
Project: 0015 - Borough of Wharton - Community room and Library ADA
IDIS Activity: 1381 - Borough of Wharton ADA Community Rm & Library Bathroom Imp

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 04/04/2019

Description:

Bathroom ImprovementsADA Compliant Library and Community Room

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 6,522
Total Population in Service Area: 6,490
Census Tract Percent Low / Mod: 32.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project was postponed but is now being bid out by Wharton. This should move the project toward completion.	



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PGM Year: 2018
Project: 0009 - Township of East Hanover
IDIS Activity: 1382 - E. Hanover Municipal Building

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 03/07/2019

Description:

Replacement of Wheel Chair Lift in the E.
Hanover Municipal Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

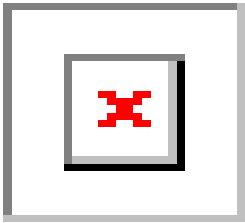
Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project had to be re-bid due to lack of responses. It is presently out to bid and should now run smoothly.	



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PGM Year: 2018
Project: 0014 - Township of Roxbury Library improvements
IDIS Activity: 1383 - Twp of Roxbury Library Bathroom ADA Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 04/04/2019

Description:

ADA upgrades to 4 existing bathrooms at the Library to conform with ADA regulationsremovable of barriers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project has just named a contractor. This will now be a pre-construction very soon followed by start of work on the Library.	



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PGM Year: 2018
Project: 0013 - Township of Rockaway Senior center improvements
IDIS Activity: 1384 - Twp of Rockaway Senior Center Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 04/04/2019

Description:

Upgrades to include flooring, walls, ceilings and ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

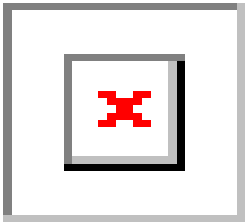
Proposed Accomplishments

Public Facilities : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0012 - Borough of Netcong - Arbolino Park Phase 2
IDIS Activity: 1385 - Borough of Netcong Arbolino Park Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 03/07/2019

Description:

The improvements will include new equipment, surfacing, curbing, fencing around perimeter of athletic area and also all ADA compliant components necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 815
Total Population in Service Area: 3,250
Census Tract Percent Low / Mod: 33.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project is in action, in concert with the 2017 project, Phase I....hoping to finish within 60 days.	



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PGM Year: 2018
Project: 0005 - Mt. Arlington Borough - Audrey and Curtis Road Improvements
IDIS Activity: 1393 - Borough of Mt. Arlington

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/04/2019

Description:

The resurfacing of 1,831' of roadway on Audrey and Curtis Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,770
Total Population in Service Area: 2,770
Census Tract Percent Low / Mod: 24.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project has been bid out & pre-construction meeting has been held. Job should start within the next 30days.	



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PGM Year: 2018
Project: 0022 - Roots and Wings Case Management
IDIS Activity: 1395 - Roots and Wings

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

Direct staff costs for case management services to aged out foster youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$50,000.00	\$20,620.00	\$20,620.00
Total	Total			\$50,000.00	\$20,620.00	\$20,620.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Roots & Wings continues to serve the population of aged out foster youth.	



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PGM Year: 2018
Project: 0016 - Visions and Pathways - Prosperity Program
IDIS Activity: 1396 - Visions and Pathways

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity will provide scholarship costs to attend a life skills program for aged out foster youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$14,400.00	\$7,216.08	\$7,216.08
Total	Total			\$14,400.00	\$7,216.08	\$7,216.08

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Program completed but final payment made after end of program year.	



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PGM Year: 2018
Project: 0017 - Jersey Battered Womens' Service - Children's Program
IDIS Activity: 1397 - JBWS 2018

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity will provide counseling services for children of battered women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	JBWS served 9 children	



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PGM Year: 2018
Project: 0027 - Children on the Green
IDIS Activity: 1398 - Children on the Green

Status: Completed 6/19/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity provides childcare scholarships for children of low income families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The organization continues to operate and serve the families and children of Morris County. Due to the lack of funding our grant only serviced 1 child with early childhood education.	



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PGM Year: 2018
Project: 0018 - Homeless Solutions - Childcare for homeless families
IDIS Activity: 1399 - Homeless Solutions

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity provides childcare services(before & after school)scholarships for children that are in the Family & Transitional Housing Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$40,612.00	\$0.00	\$0.00
Total	Total			\$40,612.00	\$0.00	\$0.00

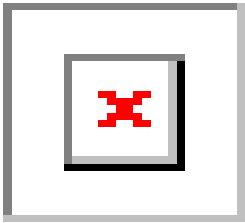
Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0019 - Morristown Neighborhd Hse. - School Age Childcare Scholarships
IDIS Activity: 1400 - Morristown Neighborhood House

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity funds childcare scholarships(before & after school) for children from low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$50,000.00	\$34,510.00	\$34,510.00
Total	Total			\$50,000.00	\$34,510.00	\$34,510.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	32
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	32
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During 2018, the agency served 35 very low income families.	



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PGM Year: 2018
Project: 0029 - Salvation Army
IDIS Activity: 1401 - Salvation Army

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity provides childcare scholarships for children of lowlow moderate income families of Morristown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Salvation Army served 4 households.	



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PGM Year: 2018
Project: 0020 - CASA - Case Supervisor
IDIS Activity: 1402 - CASA

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/11/2018

Description:

This activity provides funding for the Case Supervisor position who mentor abused & neglected children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$49,921.00	\$38,596.42	\$38,596.42
Total	Total			\$49,921.00	\$38,596.42	\$38,596.42

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	14
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided service to 56 children.	



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PGM Year: 2018
Project: 0021 - Deirdre O'Brien House - Clinical Counseling Program
IDIS Activity: 1403 - Deidre O'Brian Child Advocacy Center

Status: Completed 8/26/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/11/2018

Description:

This activity provides clinical counseling for to child victims of abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$50,000.00	\$43,108.00	\$43,108.00
Total	Total			\$50,000.00	\$43,108.00	\$43,108.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	26
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	26
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	24
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This program has serviced 60 children, who are victims abuse.	



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PGM Year: 2018
Project: 0028 - Family Promise
IDIS Activity: 1404 - Family Promise

Status: Completed 6/19/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/11/2018

Description:

This activity will provide the needed continuum of services to address the chronically homeless population at risk.
Funds to pay salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

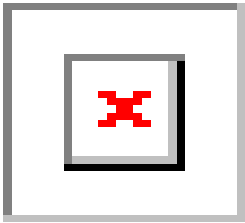
Proposed Accomplishments

People (General) : 667

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	21
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	198	23
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	194
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	198
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This activity continues to offset the cost of rental cost & salaries so the agency may continue to serve the homeless and at risk population.	



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PGM Year: 2018
Project: 0024 - Hope House - Operation Fix It
IDIS Activity: 1405 - Fix-It Program

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/07/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$99,600.00	\$54,806.00	\$54,806.00
Total	Total			\$99,600.00	\$54,806.00	\$54,806.00

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	1	0	0	23	1	0	0
Black/African American:	5	1	0	0	5	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	36	2	0	0	36	2	0	0
Female-headed Households:	0		0		0			



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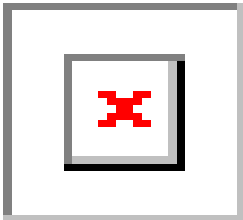
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Fix-It Program continues to be a tremendous help to seniors and single parents making minor repairs to their homes. 36 Homes have been served in the 2018 program year.	



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PGM Year: 2018
Project: 0026 - Housing Rehabilitation of Owner-Occupied Housing
IDIS Activity: 1407 - Housing Rehabilitation Delivery of Costs

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/11/2019

Description:

Administration of the Homeowner Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340105	\$74,000.00	\$5,449.01	\$5,449.01
Total	Total			\$74,000.00	\$5,449.01	\$5,449.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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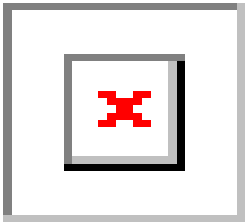
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,436,557.46
Total Drawn Thru Program Year:	\$2,543,215.72
Total Drawn In Program Year:	\$1,419,939.35



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	7	\$246,667.93	2	\$145,169.96	9	\$391,837.89
	Rehab; Multi-Unit Residential (14B)	1	\$45,469.00	0	\$0.00	1	\$45,469.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	8	\$292,136.93	3	\$145,169.96	11	\$437,306.89
Public Facilities and Improvements	Senior Centers (03A)	2	\$0.00	0	\$0.00	2	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	3	\$0.00	0	\$0.00	3	\$0.00
	Parks, Recreational Facilities (03F)	3	\$0.00	0	\$0.00	3	\$0.00
	Water/Sewer Improvements (03J)	2	\$26,803.80	1	\$0.00	3	\$26,803.80
	Street Improvements (03K)	3	\$147,700.00	1	\$80,000.00	4	\$227,700.00
	Fire Station/Equipment (03O)	1	\$3,650.00	1	\$70,000.00	2	\$73,650.00
	Health Facilities (03P)	1	\$80,000.00	1	\$22,328.00	2	\$102,328.00
	Total Public Facilities and Improvements	16	\$258,153.80	4	\$172,328.00	20	\$430,481.80
Public Services	Youth Services (05D)	2	\$27,836.08	1	\$12,000.00	3	\$39,836.08
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	1	\$0.00	2	\$0.00
	Child Care Services (05L)	4	\$84,510.00	3	\$28,367.00	7	\$112,877.00
	Abused and Neglected Children (05N)	1	\$38,596.42	3	\$70,028.50	4	\$108,624.92
	Subsistence Payment (05Q)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Total Public Services	8	\$150,942.50	9	\$115,395.50	17	\$266,338.00
General Administration and Planning	General Program Administration (21A)	3	\$285,812.66	0	\$0.00	3	\$285,812.66
	Total General Administration and Planning	3	\$285,812.66	0	\$0.00	3	\$285,812.66
Grand Total		35	\$987,045.89	16	\$432,893.46	51	\$1,419,939.35



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	44	60	104
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		44	60	104
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	6,500	0	6,500
	Water/Sewer Improvements (03J)	Persons	4,620	1,075	5,695
	Street Improvements (03K)	Persons	6,150	1,120	7,270
	Fire Station/Equipment (03O)	Public Facilities	2,880	3,600	6,480
	Health Facilities (03P)	Public Facilities	4,093	8,602	12,695
	Total Public Facilities and Improvements		24,243	14,397	38,640
Public Services	Youth Services (05D)	Persons	16	11	27
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	9	18	27
	Child Care Services (05L)	Persons	103	53	156
	Abused and Neglected Children (05N)	Persons	56	258	314
	Subsistence Payment (05Q)	Persons	0	198	198
	Total Public Services		184	538	722
Grand Total			24,471	14,995	39,466



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	80	4	
	Black/African American	0	0	13	1	
	Asian	0	0	3	0	
	Other multi-racial	0	0	8	0	
	Total Housing	0	0	104	5	
Non Housing	White	8,301	5,567	0	0	
	Black/African American	1,322	118	0	0	
	Asian	366	8	0	0	
	American Indian/Alaskan Native	133	123	0	0	
	Native Hawaiian/Other Pacific Islander	89	66	0	0	
	American Indian/Alaskan Native & White	10	1	0	0	
	Asian & White	17	7	0	0	
	Black/African American & White	57	14	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	7	3	0	0	
	Other multi-racial	3,115	1,510	0	0	
	Total Non Housing	13,417	7,417	0	0	
Grand Total	White	8,301	5,567	80	4	
	Black/African American	1,322	118	13	1	
	Asian	366	8	3	0	
	American Indian/Alaskan Native	133	123	0	0	
	Native Hawaiian/Other Pacific Islander	89	66	0	0	
	American Indian/Alaskan Native & White	10	1	0	0	
	Asian & White	17	7	0	0	
	Black/African American & White	57	14	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	7	3	0	0	
	Other multi-racial	3,115	1,510	8	0	
Total Grand Total		13,417	7,417	104	5	



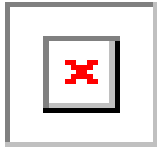
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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	48	0	0
	Low ($>30\%$ and $\leq 50\%$)	11	0	0
	Mod ($>50\%$ and $\leq 80\%$)	9	0	0
	Total Low-Mod	68	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	68	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	4,947
	Low ($>30\%$ and $\leq 50\%$)	0	0	2,553
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,301
	Total Low-Mod	0	0	8,801
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	8,801



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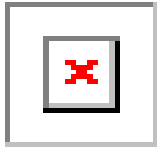
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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Improve/expand infrastructure	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	0	0.00%	6890	0	0.00%
Improve/expand public facilities	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	0	0.00%	18891	0	0.00%
Public services	3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2300	379	16.48%	331	379	114.50%
				Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Create/preserve rental housing	4	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
				Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Create/preserve homeownership opportunities	5	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	2		0	2	
				Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	200	47	23.50%	228	47	20.61%
				Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Housing for persons who are homeless	6	Public Housing Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	65	0	0.00%	66	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1000	0	0.00%	340	0	0.00%
				Homelessness Prevention	Persons Assisted	0	0		635	0	0.00%
Non-homeless special needs housing	7	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
				Rental units rehabilitated	Household Housing Unit	0	0		1	0	0.00%
				Other	Other	10	0	0.00%			
Administration	8	Administration	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal



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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
03P Health Facilities	Flooring Replacement-Zufall	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4301
12 Construction of Housing	Willow Street Apartments-2 units-Habitat	Homeowner Housing Added	Household Housing Unit	2
Children on the Green - Childcare Scholarships	Children on the Green-Childcare Scholarships	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17
Construction of Housing	Nouvelle Group Home	Rental units constructed	Household Housing Unit	4
Delta Community Supports - Kitchen/Bathroom Renovation	Delta-Kitchen/Bathroom Renovations	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
Flanders Fire Company ADA Restrooms	Flanders Fire Co.-ADA Improvements	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200
Hope House Fix It Program	Hope House-Fix-It Program	Homeowner Housing Rehabilitated	Household Housing Unit	21
Housing construction	23 Abbett Ave. LLC	Housing for Homeless added	Household Housing Unit	2
		Housing for People with HIV/AIDS added	Household Housing Unit	2
		Rental units constructed	Household Housing Unit	-2
Our House, Inc. - Group Home Improvement	Our House-Group Home Improvements	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	0
Township of Montville - Crosswalks, Sidewalks & ADA Ramps	Montville-ADA Ramps/Crosswalks/Sidewalks	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1085
Visions and Pathways - Prosperity Program	Visions & Pathways-Prosperity Program	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11
Zufall Health Center Renovations	Zufall-Interior Renovation	Homeless Person Overnight Shelter	Persons Assisted	0
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4093



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HOME Summary of Accomplishments

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MORRIS COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$412,521.55	8	8
TBRA Families	\$28,200.50	11	11
First Time Homebuyers	\$100,000.00	2	2
Total, Rentals and TBRA	\$440,722.05	19	19
Total, Homebuyers and Homeowners	\$100,000.00	2	2
Grand Total	\$540,722.05	21	21

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Rentals	7	1	0	8	8	
TBRA Families	9	2	0	11	11	
First Time Homebuyers	0	1	1	2	2	
Total, Rentals and TBRA	16	3	0	19	19	
Total, Homebuyers and Homeowners	0	1	1	2	2	
Grand Total	16	4	1	21	21	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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MORRIS COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	1	8	2	2	2
Black/African American	1	0	3	0	0	0
Black/African American & White	1	0	0	0	0	0
Total	8	1	11	2	2	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	14	3	2	2	16	5
Black/African American	4	0	0	0	4	0
Black/African American & White	1	0	0	0	1	0
Total	19	3	2	2	21	5



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Status of HOME Grants
MORRIS COUNTY CONSORTIUM

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$709,000.00	\$30,750.00	\$285,000.00	40.1%	\$0.00	\$393,250.00	\$709,000.00	100.0%
1993	\$480,000.00	\$48,000.00	\$72,000.00	15.0%	\$0.00	\$360,000.00	\$480,000.00	100.0%
1994	\$499,000.00	\$44,050.00	\$74,850.00	15.0%	\$150,000.00	\$230,100.00	\$499,000.00	100.0%
1995	\$817,000.00	\$81,700.00	\$122,550.00	15.0%	\$0.00	\$612,750.00	\$817,000.00	100.0%
1996	\$771,000.00	\$70,850.00	\$115,650.00	15.0%	\$0.00	\$584,500.00	\$771,000.00	100.0%
1997	\$686,000.00	\$68,500.00	\$107,950.00	15.7%	\$0.00	\$509,550.00	\$686,000.00	100.0%
1998	\$723,000.00	\$68,000.00	\$150,000.00	20.7%	\$0.00	\$505,000.00	\$723,000.00	100.0%
1999	\$778,000.00	\$77,800.00	\$350,000.00	44.9%	\$0.00	\$350,200.00	\$778,000.00	100.0%
2000	\$871,000.00	\$87,100.00	\$130,650.00	15.0%	\$0.00	\$653,250.00	\$871,000.00	100.0%
2001	\$963,000.00	\$0.00	\$144,450.00	15.0%	\$0.00	\$818,550.00	\$963,000.00	100.0%
2002	\$967,000.00	\$19,000.00	\$145,050.00	15.0%	\$0.00	\$802,950.00	\$967,000.00	100.0%
2003	\$1,205,483.00	\$75,000.00	\$228,022.98	18.9%	\$0.00	\$902,460.02	\$1,205,483.00	100.0%
2004	\$1,326,623.00	\$110,000.00	\$179,899.05	13.5%	\$0.00	\$1,036,723.95	\$1,326,623.00	100.0%
2005	\$1,203,386.00	\$116,100.00	\$174,614.25	14.5%	\$0.00	\$912,671.75	\$1,203,386.00	100.0%
2006	\$1,116,948.00	\$109,734.00	\$164,601.30	14.7%	\$0.00	\$842,612.70	\$1,116,948.00	100.0%
2007	\$1,116,179.00	\$109,657.00	\$198,807.40	17.8%	\$0.00	\$807,714.60	\$1,116,179.00	100.0%
2008	\$1,061,517.00	\$105,359.50	\$400,000.00	37.6%	\$0.00	\$556,157.50	\$1,061,517.00	100.0%
2009	\$1,173,613.00	\$117,361.30	\$530,300.00	45.1%	\$0.00	\$525,951.70	\$1,173,613.00	100.0%
2010	\$1,164,740.00	\$114,665.12	\$0.00	0.0%	\$0.00	\$1,050,074.88	\$1,164,740.00	100.0%
2011	\$1,030,692.00	\$103,069.20	\$240,000.00	23.2%	\$0.00	\$687,622.80	\$1,030,692.00	100.0%
2012	\$618,281.00	\$61,828.10	\$92,742.15	15.0%	\$0.00	\$463,710.75	\$618,281.00	100.0%
2013	\$608,543.00	\$60,854.00	\$91,282.00	15.0%	\$0.00	\$456,407.00	\$608,543.00	100.0%
2014	\$654,367.00	\$65,436.70	\$155,057.57	23.6%	\$0.00	\$433,872.73	\$654,367.00	100.0%
2015	\$589,936.00	\$58,993.60	\$100,000.00	16.9%	\$0.00	\$430,942.40	\$589,936.00	100.0%
2016	\$603,869.00	\$60,386.90	\$100,000.00	16.5%	\$0.00	\$170,192.00	\$330,578.90	54.7%
2017	\$602,832.00	\$59,349.00	\$90,581.00	15.0%	\$0.00	\$452,902.00	\$602,832.00	100.0%
2018	\$845,330.00	\$84,533.00	\$0.00	0.0%	\$0.00	\$109,765.00	\$194,298.00	22.9%
Total	\$23,186,339.00	\$2,008,077.42	\$4,444,057.70	19.1%	\$150,000.00	\$15,659,881.78	\$22,262,016.90	96.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
2001	\$16,500.00	N/A	\$16,500.00	100.0%	\$16,500.00	\$0.00	\$16,500.00	100.0%
2002	\$16,345.30	N/A	\$16,345.30	100.0%	\$16,345.30	\$0.00	\$16,345.30	100.0%
2003	\$48,360.00	N/A	\$48,360.00	100.0%	\$48,360.00	\$0.00	\$48,360.00	100.0%
2004	\$19,590.00	N/A	\$19,590.00	100.0%	\$19,590.00	\$0.00	\$19,590.00	100.0%
2005	\$97,880.00	N/A	\$97,880.00	100.0%	\$97,880.00	\$0.00	\$97,880.00	100.0%
2006	\$38,000.00	N/A	\$38,000.00	100.0%	\$38,000.00	\$0.00	\$38,000.00	100.0%
2007	\$4,833.00	N/A	\$4,833.00	100.0%	\$4,833.00	\$0.00	\$4,833.00	100.0%
2008	\$2,000.00	N/A	\$2,000.00	100.0%	\$2,000.00	\$0.00	\$2,000.00	100.0%
2009	\$21,940.00	N/A	\$21,940.00	100.0%	\$21,940.00	\$0.00	\$21,940.00	100.0%
2010	\$2,500.00	N/A	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2011	\$1,500.00	N/A	\$1,500.00	100.0%	\$1,500.00	\$0.00	\$1,500.00	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$281,948.30	\$0.00	\$281,948.30	100.0%	\$281,948.30	\$0.00	\$281,948.30	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2017	\$39,427.00	\$39,427.00	100.0%	\$28,200.50	\$0.00	\$28,200.50	71.5%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$41,927.00	\$41,927.00	100.0%	\$30,700.50	\$0.00	\$30,700.50	73.2%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$5,225.00	\$5,225.00	100.0%	\$5,225.00	\$0.00	\$5,225.00	100.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$5,225.00	\$5,225.00	100.0%	\$5,225.00	\$0.00	\$5,225.00	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1993	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	100.0%	\$0.00
1994	\$499,000.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00	\$499,000.00	100.0%	\$0.00
1995	\$817,000.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00	\$817,000.00	100.0%	\$0.00
1996	\$771,000.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	100.0%	\$0.00
1997	\$686,000.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00	\$686,000.00	100.0%	\$0.00
1998	\$723,000.00	\$723,000.00	\$0.00	\$723,000.00	\$0.00	\$723,000.00	100.0%	\$0.00
1999	\$778,000.00	\$908,000.00	(\$130,000.00)	\$778,000.00	\$0.00	\$778,000.00	100.0%	\$0.00
2000	\$871,000.00	\$871,000.00	\$0.00	\$871,000.00	\$0.00	\$871,000.00	100.0%	\$0.00
2001	\$963,000.00	\$963,000.00	\$0.00	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00
2002	\$967,000.00	\$967,000.00	\$0.00	\$967,000.00	\$0.00	\$967,000.00	100.0%	\$0.00
2003	\$1,205,483.00	\$1,205,483.00	\$0.00	\$1,205,483.00	\$0.00	\$1,205,483.00	100.0%	\$0.00
2004	\$1,326,623.00	\$1,326,623.00	\$0.00	\$1,326,623.00	\$0.00	\$1,326,623.00	100.0%	\$0.00
2005	\$1,203,386.00	\$1,203,386.00	\$0.00	\$1,203,386.00	\$0.00	\$1,203,386.00	100.0%	\$0.00
2006	\$1,116,948.00	\$1,116,948.00	\$0.00	\$1,116,948.00	\$0.00	\$1,116,948.00	100.0%	\$0.00
2007	\$1,116,179.00	\$1,116,179.00	\$0.00	\$1,116,179.00	\$0.00	\$1,116,179.00	100.0%	\$0.00
2008	\$1,061,517.00	\$1,061,517.00	\$0.00	\$1,061,517.00	\$0.00	\$1,061,517.00	100.0%	\$0.00
2009	\$1,173,613.00	\$1,173,613.00	\$0.00	\$1,173,613.00	\$0.00	\$1,173,613.00	100.0%	\$0.00
2010	\$1,164,740.00	\$1,164,740.00	\$0.00	\$1,164,740.00	\$0.00	\$1,164,740.00	100.0%	\$0.00
2011	\$1,030,692.00	\$1,030,692.00	\$0.00	\$1,030,692.00	\$0.00	\$1,030,692.00	100.0%	\$0.00
2012	\$618,281.00	\$618,281.00	\$0.00	\$618,281.00	\$0.00	\$618,281.00	100.0%	\$0.00
2013	\$608,543.00	\$608,543.00	\$0.00	\$608,543.00	\$0.00	\$608,543.00	100.0%	\$0.00
2014	\$654,367.00	\$654,367.00	\$0.00	\$654,367.00	\$0.00	\$654,367.00	100.0%	\$0.00
2015	\$589,936.00	\$589,936.00	\$0.00	\$589,936.00	\$0.00	\$589,936.00	100.0%	\$0.00
2016	\$603,869.00	\$330,578.90	\$0.00	\$330,578.90	\$0.00	\$330,578.90	54.7%	\$273,290.10
2017	\$602,832.00	\$284,063.90	\$0.00	\$284,063.90	\$0.00	\$284,063.90	47.1%	\$318,768.10
2018	\$845,330.00	\$15,760.76	\$0.00	\$15,760.76	\$0.00	\$15,760.76	1.8%	\$829,569.24
Total	\$23,186,339.00	\$21,894,711.56	(\$130,000.00)	\$21,764,711.56	\$0.00	\$21,764,711.56	93.8%	\$1,421,627.44



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$678,250.00	\$678,250.00	100.0%	\$678,250.00	\$0.00	\$678,250.00	100.0%	\$0.00	\$678,250.00	100.0%
1993	\$432,000.00	\$432,000.00	100.0%	\$432,000.00	\$0.00	\$432,000.00	100.0%	\$0.00	\$432,000.00	100.0%
1994	\$454,950.00	\$454,950.00	100.0%	\$454,950.00	\$0.00	\$454,950.00	100.0%	\$0.00	\$454,950.00	100.0%
1995	\$735,300.00	\$735,300.00	100.0%	\$735,300.00	\$0.00	\$735,300.00	100.0%	\$0.00	\$735,300.00	100.0%
1996	\$700,150.00	\$700,150.00	100.0%	\$700,150.00	\$0.00	\$700,150.00	100.0%	\$0.00	\$700,150.00	100.0%
1997	\$617,500.00	\$617,500.00	100.0%	\$617,500.00	\$0.00	\$617,500.00	100.0%	\$0.00	\$617,500.00	100.0%
1998	\$655,000.00	\$655,000.00	100.0%	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00	\$655,000.00	100.0%
1999	\$700,200.00	\$700,200.00	100.0%	\$830,200.00	(\$130,000.00)	\$700,200.00	100.0%	\$0.00	\$700,200.00	100.0%
2000	\$783,900.00	\$783,900.00	100.0%	\$783,900.00	\$0.00	\$783,900.00	100.0%	\$0.00	\$783,900.00	100.0%
2001	\$963,000.00	\$963,000.00	100.0%	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00	\$963,000.00	100.0%
2002	\$948,000.00	\$948,000.00	100.0%	\$948,000.00	\$0.00	\$948,000.00	100.0%	\$0.00	\$948,000.00	100.0%
2003	\$1,130,483.00	\$1,130,483.00	100.0%	\$1,130,483.00	\$0.00	\$1,130,483.00	100.0%	\$0.00	\$1,130,483.00	100.0%
2004	\$1,216,623.00	\$1,216,623.00	100.0%	\$1,216,623.00	\$0.00	\$1,216,623.00	100.0%	\$0.00	\$1,216,623.00	100.0%
2005	\$1,087,286.00	\$1,087,286.00	100.0%	\$1,087,286.00	\$0.00	\$1,087,286.00	100.0%	\$0.00	\$1,087,286.00	100.0%
2006	\$1,007,214.00	\$1,007,214.00	100.0%	\$1,007,214.00	\$0.00	\$1,007,214.00	100.0%	\$0.00	\$1,007,214.00	100.0%
2007	\$1,006,522.00	\$1,006,522.00	100.0%	\$1,006,522.00	\$0.00	\$1,006,522.00	100.0%	\$0.00	\$1,006,522.00	100.0%
2008	\$956,157.50	\$956,157.50	100.0%	\$956,157.50	\$0.00	\$956,157.50	100.0%	\$0.00	\$956,157.50	100.0%
2009	\$1,056,251.70	\$1,056,251.70	100.0%	\$1,056,251.70	\$0.00	\$1,056,251.70	100.0%	\$0.00	\$1,056,251.70	100.0%
2010	\$1,050,074.88	\$1,050,074.88	100.0%	\$1,050,074.88	\$0.00	\$1,050,074.88	100.0%	\$0.00	\$1,050,074.88	100.0%
2011	\$927,622.80	\$927,622.80	100.0%	\$927,622.80	\$0.00	\$927,622.80	100.0%	\$0.00	\$927,622.80	100.0%
2012	\$556,452.90	\$556,452.90	100.0%	\$556,452.90	\$0.00	\$556,452.90	100.0%	\$0.00	\$556,452.90	100.0%
2013	\$547,689.00	\$547,689.00	100.0%	\$547,689.00	\$0.00	\$547,689.00	100.0%	\$0.00	\$547,689.00	100.0%
2014	\$588,930.30	\$588,930.30	100.0%	\$588,930.30	\$0.00	\$588,930.30	100.0%	\$0.00	\$588,930.30	100.0%
2015	\$530,942.40	\$530,942.40	100.0%	\$530,942.40	\$0.00	\$530,942.40	100.0%	\$0.00	\$530,942.40	100.0%
2016	\$543,482.10	\$270,192.00	49.7%	\$270,192.00	\$0.00	\$270,192.00	49.7%	\$0.00	\$270,192.00	49.7%
2017	\$543,483.00	\$543,483.00	100.0%	\$224,714.90	\$0.00	\$224,714.90	41.3%	\$0.00	\$224,714.90	41.3%
2018	\$760,797.00	\$109,765.00	14.4%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$21,178,261.58	\$20,253,939.48	95.6%	\$19,955,406.38	(\$130,000.00)	\$19,825,406.38	93.6%	\$0.00	\$19,825,406.38	93.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$30,750.00	\$30,750.00	100.0%	\$0.00	\$30,750.00	100.0%	\$0.00
1993	\$48,000.00	\$48,000.00	100.0%	\$0.00	\$48,000.00	100.0%	\$0.00
1994	\$44,050.00	\$44,050.00	100.0%	\$0.00	\$44,050.00	100.0%	\$0.00
1995	\$81,700.00	\$81,700.00	100.0%	\$0.00	\$81,700.00	100.0%	\$0.00
1996	\$70,850.00	\$70,850.00	100.0%	\$0.00	\$70,850.00	100.0%	\$0.00
1997	\$68,500.00	\$68,500.00	100.0%	\$0.00	\$68,500.00	100.0%	\$0.00
1998	\$68,000.00	\$68,000.00	100.0%	\$0.00	\$68,000.00	100.0%	\$0.00
1999	\$77,800.00	\$77,800.00	100.0%	\$0.00	\$77,800.00	100.0%	\$0.00
2000	\$87,100.00	\$87,100.00	100.0%	\$0.00	\$87,100.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$19,000.00	\$19,000.00	100.0%	\$0.00	\$19,000.00	100.0%	\$0.00
2003	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2004	\$110,000.00	\$110,000.00	100.0%	\$0.00	\$110,000.00	100.0%	\$0.00
2005	\$116,100.00	\$116,100.00	100.0%	\$0.00	\$116,100.00	100.0%	\$0.00
2006	\$109,734.00	\$109,734.00	100.0%	\$0.00	\$109,734.00	100.0%	\$0.00
2007	\$109,657.00	\$109,657.00	100.0%	\$0.00	\$109,657.00	100.0%	\$0.00
2008	\$105,359.50	\$105,359.50	100.0%	\$0.00	\$105,359.50	100.0%	\$0.00
2009	\$117,361.30	\$117,361.30	100.0%	\$0.00	\$117,361.30	100.0%	\$0.00
2010	\$114,665.12	\$114,665.12	100.0%	\$0.00	\$114,665.12	100.0%	\$0.00
2011	\$103,069.20	\$103,069.20	100.0%	\$0.00	\$103,069.20	100.0%	\$0.00
2012	\$61,828.10	\$61,828.10	100.0%	\$0.00	\$61,828.10	100.0%	\$0.00
2013	\$60,854.00	\$60,854.00	100.0%	\$0.00	\$60,854.00	100.0%	\$0.00
2014	\$65,436.70	\$65,436.70	100.0%	\$0.00	\$65,436.70	100.0%	\$0.00
2015	\$58,993.60	\$58,993.60	100.0%	\$0.00	\$58,993.60	100.0%	\$0.00
2016	\$60,386.90	\$60,386.90	100.0%	\$0.00	\$60,386.90	100.0%	\$0.00
2017	\$59,349.00	\$59,349.00	100.0%	\$0.00	\$59,349.00	100.0%	\$0.00
2018	\$84,533.00	\$84,533.00	100.0%	\$0.00	\$15,760.76	18.6%	\$68,772.24
Total	\$2,008,077.42	\$2,008,077.42	100.0%	\$0.00	\$1,939,305.18	96.5%	\$68,772.24



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$106,350.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	100.0%	\$0.00	\$285,000.00	100.0%	\$0.00
1993	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	100.0%	\$0.00	\$72,000.00	100.0%	\$0.00
1994	\$74,850.00	\$74,850.00	\$0.00	\$74,850.00	\$0.00	\$74,850.00	100.0%	\$0.00	\$74,850.00	100.0%	\$0.00
1995	\$122,550.00	\$122,550.00	\$0.00	\$122,550.00	\$0.00	\$122,550.00	100.0%	\$0.00	\$122,550.00	100.0%	\$0.00
1996	\$115,650.00	\$115,650.00	\$0.00	\$115,650.00	\$0.00	\$115,650.00	100.0%	\$0.00	\$115,650.00	100.0%	\$0.00
1997	\$102,900.00	\$107,950.00	\$0.00	\$107,950.00	\$0.00	\$107,950.00	100.0%	\$0.00	\$107,950.00	100.0%	\$0.00
1998	\$108,450.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1999	\$116,700.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$130,650.00	\$130,650.00	\$0.00	\$130,650.00	\$0.00	\$130,650.00	100.0%	\$0.00	\$130,650.00	100.0%	\$0.00
2001	\$144,450.00	\$144,450.00	\$0.00	\$144,450.00	\$0.00	\$144,450.00	100.0%	\$0.00	\$144,450.00	100.0%	\$0.00
2002	\$145,050.00	\$145,050.00	\$0.00	\$145,050.00	\$0.00	\$145,050.00	100.0%	\$0.00	\$145,050.00	100.0%	\$0.00
2003	\$180,822.45	\$228,022.98	\$0.00	\$228,022.98	\$0.00	\$228,022.98	100.0%	\$0.00	\$228,022.98	100.0%	\$0.00
2004	\$179,899.05	\$179,899.05	\$0.00	\$179,899.05	\$0.00	\$179,899.05	100.0%	\$0.00	\$179,899.05	100.0%	\$0.00
2005	\$174,614.25	\$174,614.25	\$0.00	\$174,614.25	\$0.00	\$174,614.25	100.0%	\$0.00	\$174,614.25	100.0%	\$0.00
2006	\$164,601.30	\$164,601.30	\$0.00	\$164,601.30	\$0.00	\$164,601.30	100.0%	\$0.00	\$164,601.30	100.0%	\$0.00
2007	\$164,485.95	\$198,807.40	\$0.00	\$198,807.40	\$0.00	\$198,807.40	100.0%	\$0.00	\$198,807.40	100.0%	\$0.00
2008	\$158,039.25	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2009	\$176,041.95	\$530,300.00	\$0.00	\$530,300.00	\$0.00	\$530,300.00	100.0%	\$0.00	\$530,300.00	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$154,603.80	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	100.0%	\$0.00	\$240,000.00	100.0%	\$0.00
2012	\$92,742.15	\$92,742.15	\$0.00	\$92,742.15	\$0.00	\$92,742.15	100.0%	\$0.00	\$92,742.15	100.0%	\$0.00
2013	\$91,281.45	\$91,282.00	\$0.00	\$91,282.00	\$0.00	\$91,282.00	100.0%	\$0.00	\$91,282.00	100.0%	\$0.00
2014	\$98,155.05	\$155,057.57	\$0.00	\$155,057.57	\$0.00	\$155,057.57	100.0%	\$0.00	\$155,057.57	100.0%	\$0.00
2015	\$88,490.40	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2016	\$90,580.35	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2017	\$90,424.80	\$90,581.00	\$0.00	\$90,581.00	\$0.00	\$90,581.00	100.0%	\$0.00	\$81,522.90	89.9%	\$9,058.10
2018	\$126,799.50	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	0.0%	\$135,000.00	\$0.00	0.0%	\$135,000.00
Total	\$3,271,181.70	\$4,579,057.70	\$0.00	\$4,444,057.70	\$135,000.00	\$4,444,057.70	100.0%	\$135,000.00	\$4,434,999.60	99.7%	\$144,058.10



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$150,000.00	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$709,000.00	\$0.00	\$678,250.00	\$678,250.00	\$30,750.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1993	\$480,000.00	\$0.00	\$432,000.00	\$432,000.00	\$48,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00
1994	\$499,000.00	\$0.00	\$454,950.00	\$454,950.00	\$44,050.00	\$499,000.00	\$0.00	\$499,000.00	\$0.00
1995	\$817,000.00	\$0.00	\$735,300.00	\$735,300.00	\$81,700.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00
1996	\$771,000.00	\$0.00	\$700,150.00	\$700,150.00	\$70,850.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00
1997	\$686,000.00	\$0.00	\$617,500.00	\$617,500.00	\$68,500.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00
1998	\$723,000.00	\$2,500.00	\$657,500.00	\$657,500.00	\$68,000.00	\$725,500.00	\$0.00	\$725,500.00	\$0.00
1999	\$778,000.00	\$0.00	\$700,200.00	\$700,200.00	\$77,800.00	\$778,000.00	\$0.00	\$778,000.00	\$0.00
2000	\$871,000.00	\$10,000.00	\$793,900.00	\$793,900.00	\$87,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
2001	\$963,000.00	\$16,500.00	\$979,500.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00	\$979,500.00	\$0.00
2002	\$967,000.00	\$16,345.30	\$964,345.30	\$964,345.30	\$19,000.00	\$983,345.30	\$0.00	\$983,345.30	\$0.00
2003	\$1,205,483.00	\$48,360.00	\$1,178,843.00	\$1,178,843.00	\$75,000.00	\$1,253,843.00	\$0.00	\$1,253,843.00	\$0.00
2004	\$1,326,623.00	\$19,590.00	\$1,236,213.00	\$1,236,213.00	\$110,000.00	\$1,346,213.00	\$0.00	\$1,346,213.00	\$0.00
2005	\$1,203,386.00	\$97,880.00	\$1,185,166.00	\$1,185,166.00	\$116,100.00	\$1,301,266.00	\$0.00	\$1,301,266.00	\$0.00
2006	\$1,116,948.00	\$38,000.00	\$1,045,214.00	\$1,045,214.00	\$109,734.00	\$1,154,948.00	\$0.00	\$1,154,948.00	\$0.00
2007	\$1,116,179.00	\$4,833.00	\$1,011,355.00	\$1,011,355.00	\$109,657.00	\$1,121,012.00	\$0.00	\$1,121,012.00	\$0.00
2008	\$1,061,517.00	\$2,000.00	\$958,157.50	\$958,157.50	\$105,359.50	\$1,063,517.00	\$0.00	\$1,063,517.00	\$0.00
2009	\$1,173,613.00	\$21,940.00	\$1,078,191.70	\$1,078,191.70	\$117,361.30	\$1,195,553.00	\$0.00	\$1,195,553.00	\$0.00
2010	\$1,164,740.00	\$2,500.00	\$1,052,574.88	\$1,052,574.88	\$114,665.12	\$1,167,240.00	\$0.00	\$1,167,240.00	\$0.00
2011	\$1,030,692.00	\$1,500.00	\$929,122.80	\$929,122.80	\$103,069.20	\$1,032,192.00	\$0.00	\$1,032,192.00	\$0.00
2012	\$618,281.00	\$0.00	\$556,452.90	\$556,452.90	\$61,828.10	\$618,281.00	\$0.00	\$618,281.00	\$0.00
2013	\$608,543.00	\$0.00	\$547,689.00	\$547,689.00	\$60,854.00	\$608,543.00	\$0.00	\$608,543.00	\$0.00
2014	\$654,367.00	\$0.00	\$588,930.30	\$588,930.30	\$65,436.70	\$654,367.00	\$0.00	\$654,367.00	\$0.00
2015	\$589,936.00	\$0.00	\$530,942.40	\$530,942.40	\$58,993.60	\$589,936.00	\$0.00	\$589,936.00	\$0.00
2016	\$603,869.00	\$7,725.00	\$277,917.00	\$277,917.00	\$60,386.90	\$338,303.90	\$0.00	\$338,303.90	\$273,290.10
2017	\$602,832.00	\$39,427.00	\$582,910.00	\$252,915.40	\$59,349.00	\$312,264.40	\$0.00	\$312,264.40	\$329,994.60
2018	\$845,330.00	\$0.00	\$109,765.00	\$0.00	\$15,760.76	\$15,760.76	\$0.00	\$15,760.76	\$829,569.24
Total	\$23,186,339.00	\$329,100.30	\$20,583,039.78	\$20,143,280.18	\$1,939,305.18	\$22,082,585.36	\$0.00	\$22,082,585.36	\$1,432,853.94



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$709,000.00	\$0.00	95.6%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
1993	\$480,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$499,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1995	\$817,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$771,000.00	\$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1997	\$686,000.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$723,000.00	\$2,500.00	90.6%	90.6%	9.4%	100.0%	0.0%	100.0%	0.0%
1999	\$778,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$871,000.00	\$10,000.00	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$963,000.00	\$16,500.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$967,000.00	\$16,345.30	98.0%	98.0%	1.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,205,483.00	\$48,360.00	94.0%	94.0%	6.2%	100.0%	0.0%	100.0%	0.0%
2004	\$1,326,623.00	\$19,590.00	91.8%	91.8%	8.2%	100.0%	0.0%	100.0%	0.0%
2005	\$1,203,386.00	\$97,880.00	91.0%	91.0%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,116,948.00	\$38,000.00	90.4%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,116,179.00	\$4,833.00	90.2%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,061,517.00	\$2,000.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,173,613.00	\$21,940.00	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,164,740.00	\$2,500.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2011	\$1,030,692.00	\$1,500.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$618,281.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$608,543.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$654,367.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$589,936.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$603,869.00	\$7,725.00	45.4%	45.4%	10.0%	55.3%	0.0%	55.3%	44.6%
2017	\$602,832.00	\$39,427.00	90.7%	39.3%	9.8%	48.6%	0.0%	48.6%	51.3%
2018	\$845,330.00	\$0.00	12.9%	0.0%	1.8%	1.8%	0.0%	1.8%	98.1%
Total	\$23,186,339.00	\$329,100.30	87.5%	85.6%	8.3%	93.9%	0.0%	93.9%	6.0%



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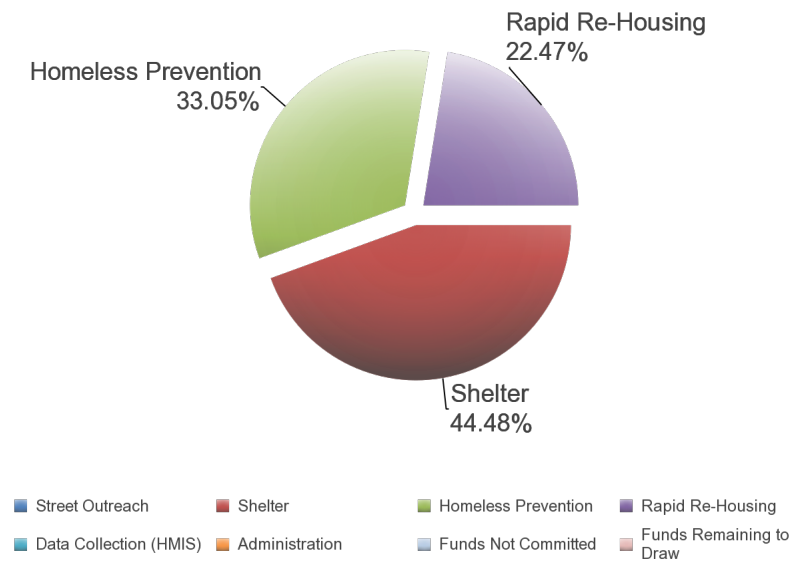
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16UC340105	\$153,439.00	\$153,439.00	\$0.00	0.00%	\$153,439.00	100.00%	\$0.00	0.00%

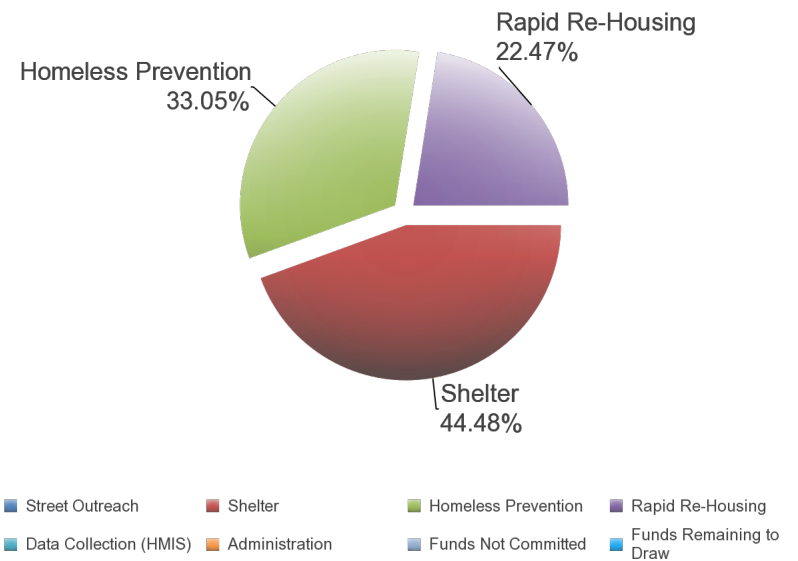
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$68,253.33	44.48%	\$68,253.33	44.48%
Homeless Prevention	\$50,705.67	33.05%	\$50,705.67	33.05%
Rapid Re-Housing	\$34,480.00	22.47%	\$34,480.00	22.47%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$153,439.00	100.00%	\$153,439.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$153,439.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16UC340105	\$153,439.00	07/22/2016	07/22/2018	(404)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$68,253.33	\$0.00	\$68,253.33	44.48%	\$69,778.00	\$68,253.33	44.48%

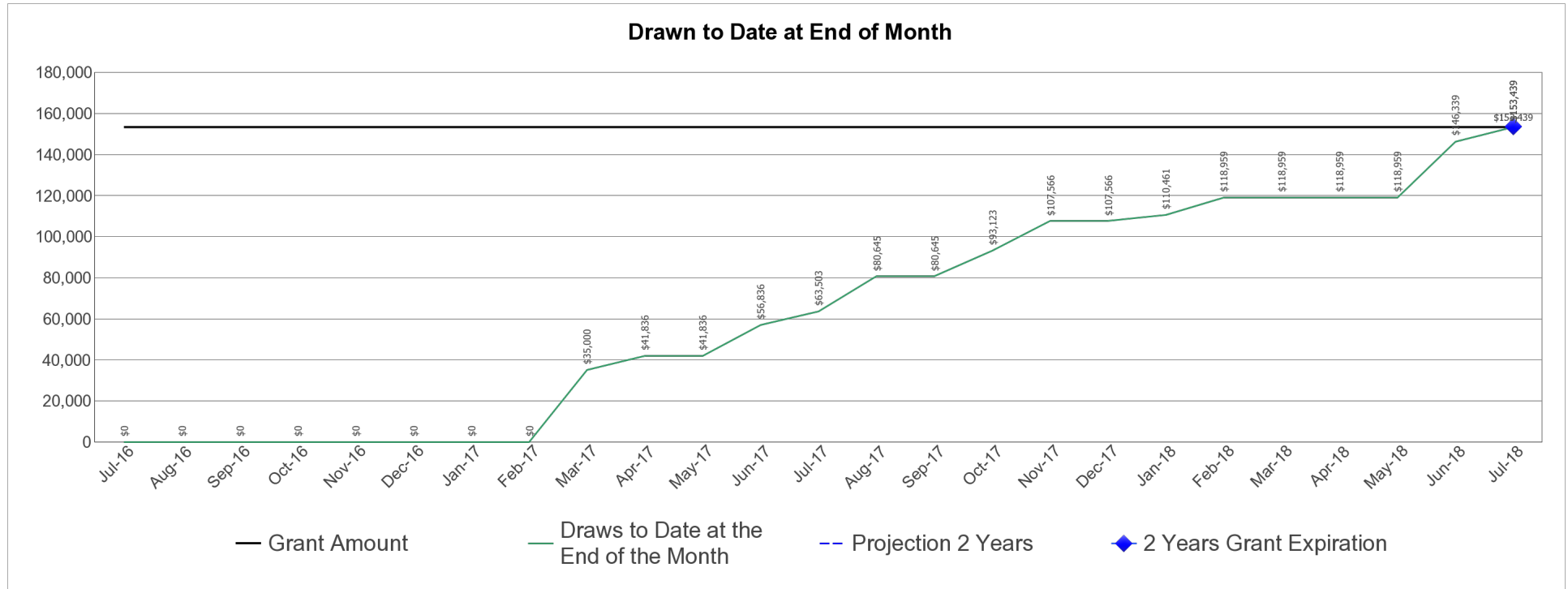


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ESG Draws By Month (at the total grant level):

Grant Amount: 153,439.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2016	\$0.00	\$0.00	0.00%	0.00%
12/31/2016	\$0.00	\$0.00	0.00%	0.00%
03/31/2017	\$35,000.00	\$35,000.00	22.81%	22.81%
06/30/2017	\$21,836.00	\$56,836.00	14.23%	37.04%
09/30/2017	\$23,808.70	\$80,644.70	15.52%	52.56%
12/31/2017	\$26,921.80	\$107,566.50	17.55%	70.10%
03/31/2018	\$11,392.50	\$118,959.00	7.42%	77.53%
06/30/2018	\$27,380.00	\$146,339.00	17.84%	95.37%
09/30/2018	\$7,100.00	\$153,439.00	4.63%	100.00%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
Morris County Office of Temporary Assistance	Homeless Prevention	\$7,100.00	\$7,100.00
	Total	\$7,100.00	\$7,100.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Jersey Battered Women's Service, Inc.	Shelter	\$24,126.66	\$24,126.66
	Total	\$24,126.66	\$24,126.66
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Homeless Solutions, Inc.	Shelter	\$44,126.67	\$44,126.67
	Total	\$44,126.67	\$44,126.67
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Family Promise of Morris County, NJ	Homeless Prevention	\$43,605.67	\$43,605.67
	Total	\$43,605.67	\$43,605.67
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Roots & Wings	Rapid Re-Housing	\$34,480.00	\$34,480.00
	Total	\$34,480.00	\$34,480.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	Jersey Battered Women's Service, Inc.
	Homeless Solutions, Inc.
Homeless Prevention	Morris County Office of Temporary Assistance
	Family Promise of Morris County, NJ
Rapid Re-Housing	Roots & Wings



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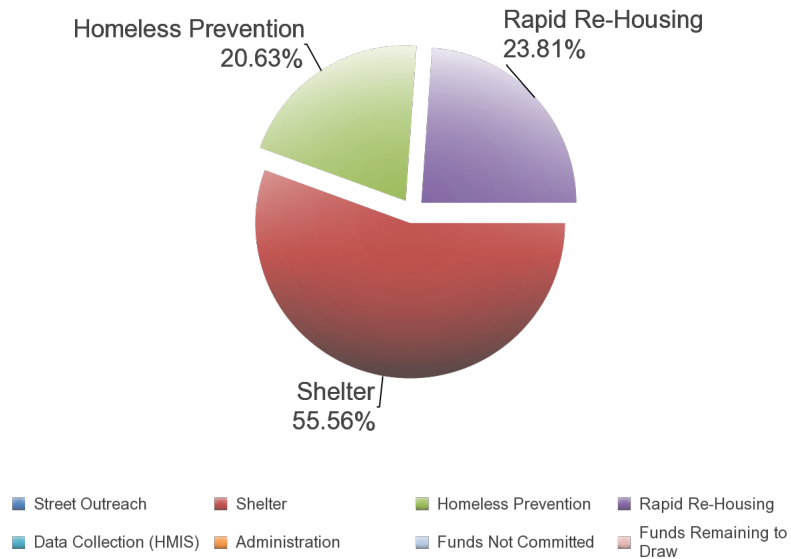
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17UC340105	\$157,444.00	\$157,444.00	\$0.00	0.00%	\$157,444.00	100.00%	\$0.00	0.00%

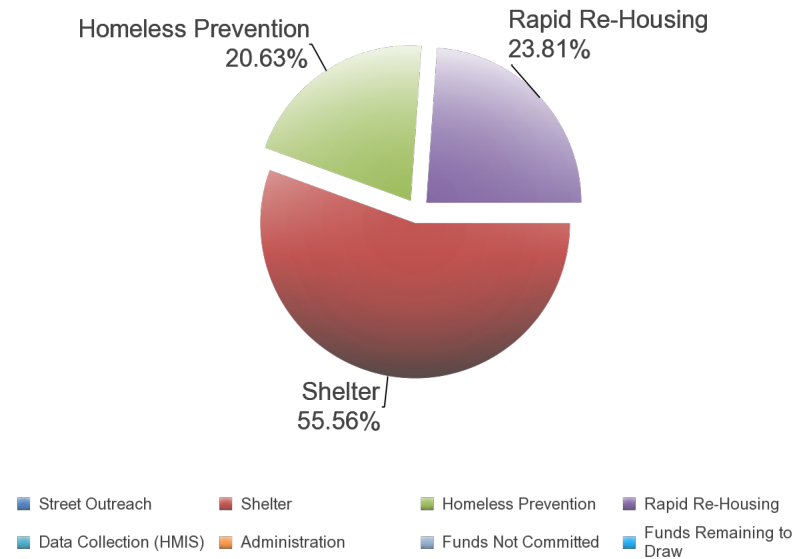
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$87,481.00	55.56%	\$87,481.00	55.56%
Homeless Prevention	\$32,482.00	20.63%	\$32,482.00	20.63%
Rapid Re-Housing	\$37,481.00	23.81%	\$37,481.00	23.81%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$157,444.00	100.00%	\$157,444.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$157,444.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17UC340105	\$157,444.00	09/22/2017	09/22/2019	23	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$87,481.00	\$0.00	\$87,481.00	55.56%	\$69,778.00	\$87,481.00	55.56%

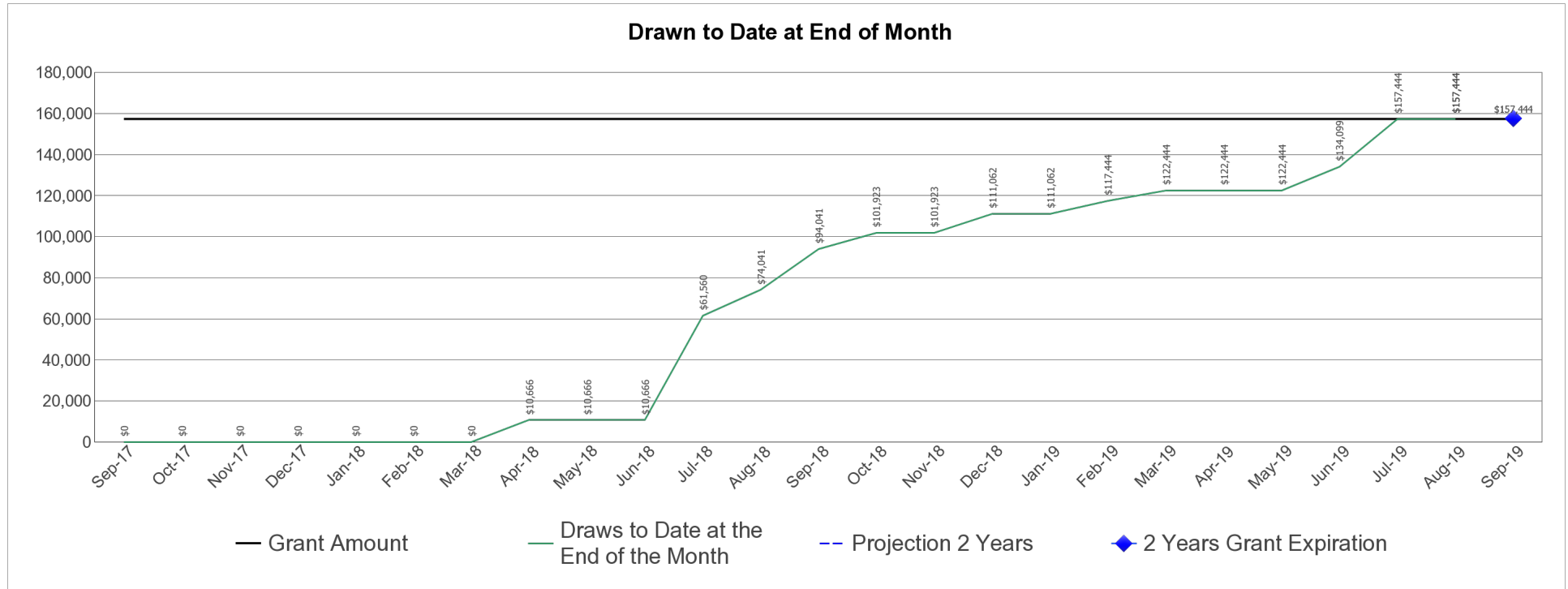


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ESG Draws By Month (at the total grant level):

Grant Amount: 157,444.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2017	\$0.00	\$0.00	0.00%	0.00%
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$0.00	\$0.00	0.00%	0.00%
06/30/2018	\$10,666.00	\$10,666.00	6.77%	6.77%
09/30/2018	\$83,375.14	\$94,041.14	52.96%	59.73%
12/31/2018	\$17,020.86	\$111,062.00	10.81%	70.54%
03/31/2019	\$11,382.00	\$122,444.00	7.23%	77.77%
06/30/2019	\$11,655.00	\$134,099.00	7.40%	85.17%
09/30/2019	\$23,345.00	\$157,444.00	14.83%	100.00%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORRIS COUNTY	Shelter	\$35,000.00	\$35,000.00
	Homeless Prevention	\$0.00	\$0.00
	Total	\$35,000.00	\$35,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
FAMILY PROMISE OF MORRIS COUNTY	Homeless Prevention	\$32,482.00	\$32,482.00
	Total	\$32,482.00	\$32,482.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Jersey Battered Women's Services	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Homeless Solutions, Inc.	Shelter	\$32,481.00	\$32,481.00
	Total	\$32,481.00	\$32,481.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Roots & Wings	Rapid Re-Housing	\$32,481.00	\$32,481.00
	Total	\$32,481.00	\$32,481.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Visions & Pathways	Rapid Re-Housing	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	MORRIS COUNTY
	Jersey Battered Women's Services
	Homeless Solutions, Inc.
Homeless Prevention	MORRIS COUNTY
	FAMILY PROMISE OF MORRIS COUNTY
Rapid Re-Housing	Roots & Wings
	Visions & Pathways



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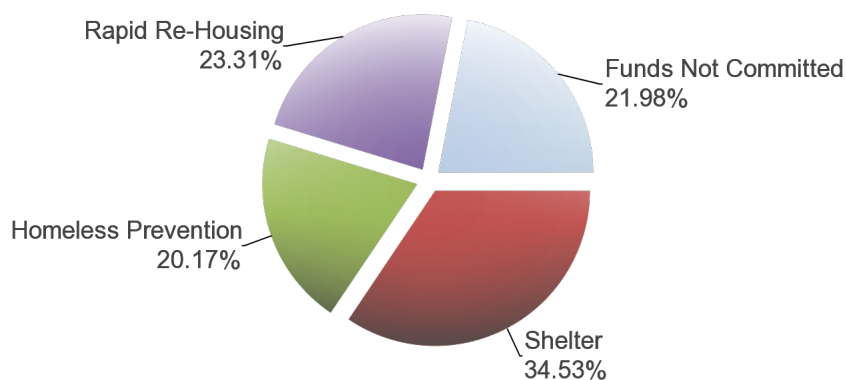
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18UC340105	\$159,260.00	\$124,260.00	\$35,000.00	21.98%	\$67,280.44	42.25%	\$91,979.56	57.75%

ESG Program Components

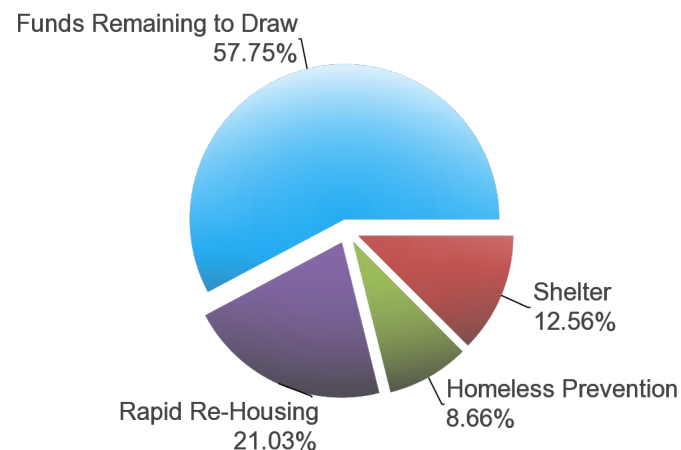
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$55,000.00	34.53%	\$20,000.00	12.56%
Homeless Prevention	\$32,130.00	20.17%	\$13,792.00	8.66%
Rapid Re-Housing	\$37,130.00	23.31%	\$33,488.44	21.03%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$35,000.00	21.98%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$91,979.56	57.75%
Total	\$159,260.00	100.00%	\$159,260.00	100.00%

Funds Committed



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

Funds Drawn



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$159,260.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18UC340105	\$67,280.44	08/22/2018	08/22/2020	358	\$91,979.56

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$55,000.00	\$0.00	\$55,000.00	34.53%	\$69,778.00	\$20,000.00	12.56%

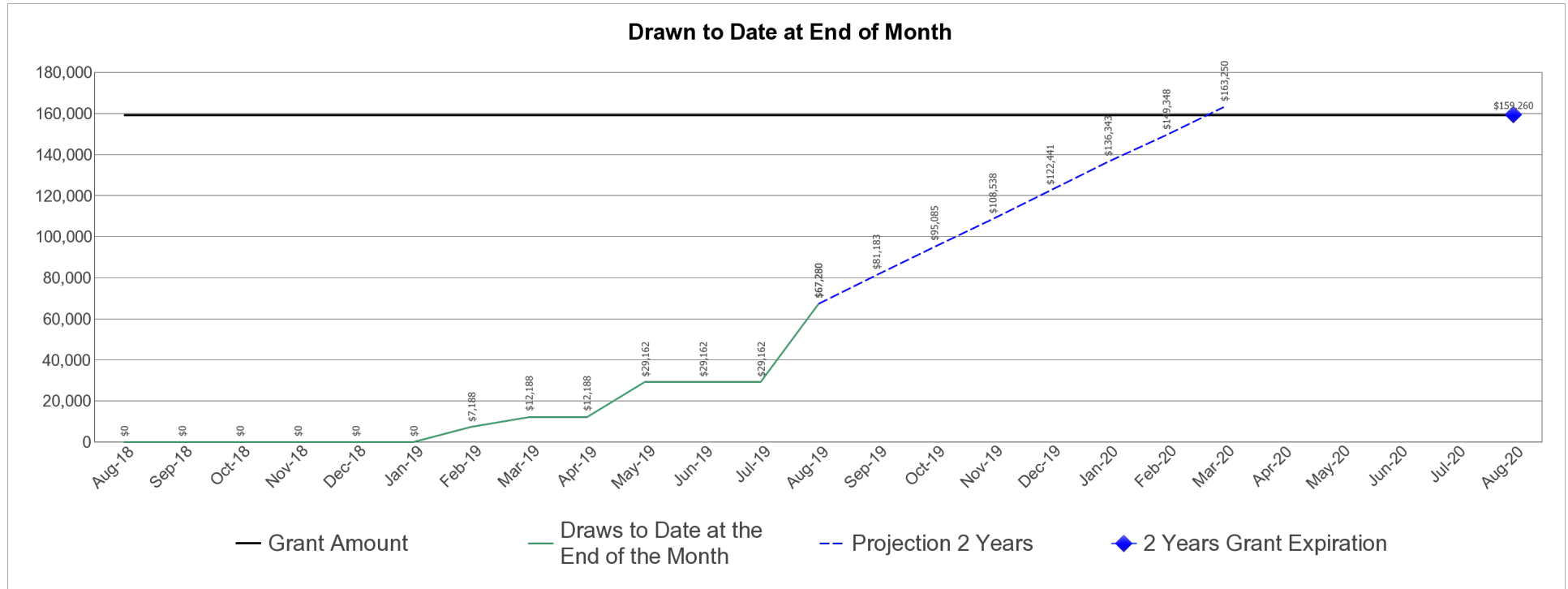


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ESG Draws By Month (at the total grant level):

Grant Amount: 159,260.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$12,188.00	\$12,188.00	7.65%	7.65%
06/30/2019	\$16,973.68	\$29,161.68	10.66%	18.31%
09/30/2019	\$38,118.76	\$67,280.44	23.93%	42.25%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
Jersey Battered Women's Service, Inc.	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Homeless Solutions, Inc.	Shelter	\$35,000.00	\$0.00
	Total	\$35,000.00	\$0.00
	Total Remaining to be Drawn		\$35,000.00
	Percentage Remaining to be Drawn		100.00%
Family Promise of Morris County, NJ	Homeless Prevention	\$32,130.00	\$13,792.00
	Total	\$32,130.00	\$13,792.00
	Total Remaining to be Drawn		\$18,338.00
	Percentage Remaining to be Drawn		57.07%
Roots & Wings	Rapid Re-Housing	\$32,130.00	\$28,488.44
	Total	\$32,130.00	\$28,488.44
	Total Remaining to be Drawn		\$3,641.56
	Percentage Remaining to be Drawn		11.33%
Visions & Pathways	Rapid Re-Housing	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	Jersey Battered Women's Service, Inc.
	Homeless Solutions, Inc.
Homeless Prevention	Family Promise of Morris County, NJ
Rapid Re-Housing	Roots & Wings
	Visions & Pathways