

FY 2021 Comprehensive Annual Performance & Evaluation Report (CAPER)

COUNTY OF MORRIS SEPTEMBER 2022

Prepared by:

COUNTY OF MORRIS | MULLIN & LONERGAN ASSOCIATES, INC.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This report reflects the completion of the second year of the five-year Consolidated Planning period FY 2020-2024. During FY 2021 much of the work of the Office was focused on the planning and use of the Covid allocations from HUD for CDBG and ESG. Work slowed during 2021 on many of the activities that were under construction. The design and bidding of others was also delayed. A description of on-going activities is provided in the later sections.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%	2	0	0.00%
Creation and preservation of homeownership opp.	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	30	0	0.00%	19	0	0.00%
Creation and preservation of homeownership opp.	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	24	8.00%	15	0	0.00%
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	40	4	10.00%			
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	24	0	0.00%
Creation and preservation of rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	70	51	72.86%	27	0	0.00%
Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	600	86	14.33%	83	0	0.00%
Housing for Persons who are Homeless	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		133	0	0.00%
Improve and expand Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	140000	65815	47.01%	13798	0	0.00%
Improve and expand public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	7365	24.55%	18329	0	0.00%
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		16	0	0.00%

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Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	6	4	66.67%			
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	94	0	0.00%	
Non-homeless Special Needs Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	0	0.00%			
Public Service	Non-Housing Community Development	CDBG: \$ / ESG: \$15910	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	395	0	0.00%	
Public Service	Non-Housing Community Development	CDBG: \$ / ESG: \$15910	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2100	476	22.67%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five-Year Consolidated Plan. For FY 2020-2024, Morris County has identified the following goals and outcomes:

- Improve and expand Infrastructure: Infrastructure in the low-income areas of the county must be improved or expanded to improve the quality of life for lower-income residents.
- Improve and expand public facilities: Improve public facilities serving low-income residents including parks, libraries, and social service agencies require capital improvements including handicap accessibility.
- Public Service: Expand and continue non-housing community development supportive services
- Creation and preservation of rental housing: Creation and preservation of affordable rental housing through use of HOME and CDBG funding.
- Creation and preservation of homeownership opportunity: Creation and preservation of affordable homeownership housing opportunities including housing rehabilitation assistance and creation of new homeownership units.
- Housing for Persons who are Homeless: Preservation of short- and long-term homeless facilities and housing including the provision of Tenant Based Rental Assistance (TBRA) to end homelessness.
- Non-homeless Special Needs Housing: Creation and preservation of special needs facilities and accessible housing.
- Administration: Program oversight, public engagement, and on-going management of the federal grant programs.

FY 2021 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless. There were three (3) HOME funded activities or programs underway. The Emergency Solutions Grant program provides funding to six agencies that provide shelter, outreach and rapid-rehousing to homeless families and individuals.

CDBG CV and ESG CV funding were allocated to prevent, prepare for, and respond to coronavirus. The County provided several rounds of requests for proposals to meet the needs of the community through public service organizations. As the needs of the community evolved, many changes were made. Some activities were added, and others dropped. The County received \$2,080,638 in ESG CV Funding and \$3,876,340 in CDBG CV funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	128	44	0
Black or African American	81	16	0
Asian	13	1	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	222	61	0
Hispanic	105	26	0
Not Hispanic	117	35	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The figures above do not include multi-racial and "other races" persons served by the CDBG program. Of this population, 105 were Hispanic. A total of 222 people were served using CDBG funds. The HOME program report only shows 18 households served with Tenant Based Rental Assistance.

Of the CDBG beneficiaries shown in PR23, 25 households were counted as housing beneficiaries, of which 3 were non-White and 1 were Hispanic. This is largely a cumulative accomplishment that IDIS counts for a completed line item. In FY 2021, 25 homes were rehabilitated.

ESG funds assisted 293 people of which 168 were white, 81 were Black and 44 were various races including 30 reporting multiple races and 9 not providing race data not reported on the table provided. Nearly 29% were Hispanic. update with ESG information

Morris County population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White per the 2015 American Community Survey. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities. Data from the 2020 Census is not yet available.

ESG CV funds provided shelter and rapid re-housing to persons who were homeless. Case management was also provided to persons threatened with homelessness. The number served was not yet available.

The County does not set priorities for allocating investments geographically. Funding awards are based on need and activity eligibility within low-income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been undertaken in many of the 24 communities with areas of racial concentration. The Township of

Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township. Parsippany-Troy-Hills is part of the County's HOME consortium but a separate CDBG entitlement.

The largest concentration of Black/African American population is in Morristown. For Asians, the largest concentration is in the Township of Parsippany-Troy Hills, which is not a part of Morris County's CDBG jurisdictions but is part of the County's HOME Consortium.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,000,557	1,003,829.69
HOME	public - federal	848,575	609,710
ESG	public - federal	168,777	168,777

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	There are no other designated target areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG: Resources made available for FY 2021 include the FY 2021 grant of \$1,980,557 and program income received of \$20,000. PR 26 shows that there was a total of \$167,724.25 expended for CDBG during FY 2021.

HOME: Resources made available consists of the FY 2021 grant of \$848,575. During FY 2021, Morris County spent the sum of \$ 1,523,473 and incurred a match liability (25% of funds expended other than Admin) of \$ 198,269.59. (Match liability is not based on the County's program year but on the federal program year – which ended September 30 2021)

ESG: Resources made available for FY 2021 consist of the grant of \$168,777. Covid funding for CDBG and ESG (called CDBG CV and ESG CV) was received from HUD and committed to local agencies and programs in several rounds starting in March 2020 and then in November 2020 followed by reallocations in June 2021. There were \$95,119.00 of CDBG CV funds expended as of August 23, 2022, and \$231,265.75 been expended of the ESG CV funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris County for FY 2021 was \$198,269.59 as reported on PR33. Match received was \$377,532.33. ESG match is 100% and is provided by individual non-profit agencies that receive the funds. See ESG section of this report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	27	0
Number of Non-Homeless households to be provided affordable housing units	58	10
Number of Special-Needs households to be provided affordable housing units	94	0
Total	179	10

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	27	0
Number of households supported through The Production of New Units	19	10
Number of households supported through Rehab of Existing Units	133	25
Number of households supported through Acquisition of Existing Units	0	0
Total	179	10

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During 2021 there were no new HOME projects completed in IDIS. Three (3) of the group homes were completed and Certificates of Occupancy Issued but due to the state shut down, DDD did not refer tenants. One of these projects was completed in August. The other units are expected to be occupied by September 2021. The homeownership development project in Roxbury was likewise completed but beneficiary data did not get reported until August and the project will be completed in IDIS for FY 2021.

There were 2 housing development activities underway in FY 2021. These projects include:

- Habitat for Humanity Randolph Construction – Phase 1 of 3 phase project involves new construction of 2 buildings containing 13 units.
- Nouvelle, LLC Supportive Housing – New construction of 6 single family homes.

It takes more than a year or two to complete these types of projects, which slows the recording of accomplishments. The units completed in FY 2020 were generally 2018, 2019 and 2020 projects. Several of the group homes were stymied because of COVID when the state Department of Developmental Disabilities stopped sending referrals of tenants.

Homeless Goals reports the number of new units made available to homeless persons through HOME TBRA Housing First vouchers (15), COC new vouchers (21), and ESG funded Rapid Re-housing (16). Roots and Wings provides Rapid Re-housing for homeless persons. ESG information pending.

Non-homeless housing goals are based on the commitments made to several housing activities, including the housing rehab programs of the County, Habitat and Hope House and rental developments supported by HOME. Special needs housing included a group home project that was completed.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The figures above are based on one public service that does income intake - Morristown House Child Care and the County and Hope House housing rehabilitation programs. Beneficiaries for Habitat's rehab program are not yet included.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop-in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two-day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connect people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Nurish NJ
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)
- Lyons VA Hospital

- EDGE NJ formerly the New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC includes 9 shelter facilities and 2 voucher bed programs with a capacity of 247 beds, as well as overflow to accommodate 101 additional people. There is also a Safe Haven with 10 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc., Jersey Battered Women's Services, and the voucher program administered by the Morris County Office of Temporary Assistance.

The 2021 Point-in-Time count for Morris County identified 189 households, including 268 unduplicated homeless persons. The 2021 report does not include comparisons to PIT counts from previous years due to the restrictions of COVID which caused significant methodological changes rendering the data non-comparable. There were 57 chronically homeless persons counted. A total of 34 persons were unsheltered on the night of January 26, 2021.

In 2021, 50% of the population stayed in a shelter on the night of the count while 34.7% were in transitional housing programs, 2.6% were in Safe Haven program, and 12.7% were identified as unsheltered. Just under forty percent of homeless household respondents (29%) reported that their last permanent address prior to becoming homeless was outside of Morris County.

Demographics of the homeless population have remained relatively stable. Of the 189 households, 154 (81%) were families without children under age 18, and they were composed of 158 adults. The majority of those who were homeless identified their race as White (48.1%), while 25.7% self-identified as Black or African American, and 21.3% of persons identified as Hispanic/Latino.

Subpopulations of homeless included 13 homeless veterans, 40 victims of domestic violence, and 14 homeless unaccompanied youth (aged 24 or below). The number of veterans and chronically homeless persons reported to be in emergency shelter programs was very small compared to the number of youth and victims of domestic violence in transitional housing programs on the night of the count. Adults with disabilities accounted for 76% of the homeless population, with substance abuse affecting 63.1% of the persons with reported disabilities. 58.5% of the adult homeless population reported mental health issues. Alcohol and drug abuse was the leading cause of homelessness, followed by loss or reduction of job income.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Morris County has a robust Emergency Rental Assistance Program funded through the CARES Act and the American Rescue Plan. Aid is being provided to those who were unable to keep up on rent due to COVID. The CoC Coordinated Entry system participates in all housing voucher programs through our Coordinated Entry – ERAP, Emergency Housing Vouchers, etc.

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2020 PIT, the sheltered count was generated from HMIS data. The CoC data committee worked actively throughout the year to provide trainings and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the chronically homeless population. This increase is related to the increased trainings and improvements in more accurately capturing the chronically homeless population.

The System Performance Measurements Report for 2021 documents an increase in the average length of stay in homelessness for persons in shelters, transitional housing, and Safe Haven. In 2020 the average length of stay was 132 days, increasing to 137 days in 2021. Overall, 13% of persons leaving shelter return to homelessness within the first six months. The percentage of persons leaving shelter who become homeless again within 2 years has been slowly climbing; 16% in 2018, 17% in 2019, and 18% in 2020, 21% in 2021. Of those who return to homelessness within 2 years, 38% do so from street-outreach services only, 26% from emergency shelter, 11% from transitional housing, and 0% from permanent supportive housing. Therefore, persons leaving permanent housing are generally the least likely to return to homelessness within 2 years. The increase in income for persons served by the CoC documented in the 2018 SPM has continued through 2020 and 2021.

One of the strategies implemented to reduce returns to homelessness is the development of a community support program to provide services to families when they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources. In addition, several initiatives have been implemented by the CoC to decrease the length of homelessness for families:

1. Expanded rapid re-housing opportunities through creation of a COC-funded program that works in conjunction with the ESG funded rapid re-housing program.
2. Family Promise has implemented the following initiatives that have decreased the length of homelessness and increased stability in housing:
 - The Community Support Program provides in-home case management services to stabilize participants in housing.
 - The Landlord/Tenant Program provides incentives to landlords to serve those experiencing homelessness.
 - A Housing Locator with property management and realtor experience identifies landlords and negotiates rents for households.
 - A team of volunteers offer incentives to participating landlords such as free repairs, painting and unit upgrades.

The COC has developed local performance standards around reducing the length of time households remain homeless. Project and system level evaluations are conducted quarterly. The length of time households remain homeless is tracked through HMIS data for those served in emergency shelter, safe haven, and transitional housing programs. Other CoC 2021 Accomplishments:

- Completion of annual monitoring of CoC-funded programs
- Submission of LSA, PIT, and HIC to HUD
- Development and implementation of policies, procedures, and strategies related to Coordinated Entry system and system-wide performance monitoring that meet HUD requirements
- Development of CoC Advisory Board for Persons with Lived Expertise
- Facilitation of CoC racial equity training for CoC members
- Provision of support and technical assistance to providers on various HUD compliance matters
- Development of RRH Written standards
- New community stakeholders: Neighbors in Need, Morris County Housing Alliance
- Improvement of data quality, thereby improving CoC system performance measures
- Updates to Data Quality Standard Operating Procedures
- Submission of FY2021 CoC Application, which received an application score of 87.1% and resulted in \$2,006,113 of awarded funding from HUD

A collaborative of CoC funded and non-CoC funded providers was awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program targets the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with vouchers.

The CoC received 60 rapid re-housing vouchers through the state COVID-19 rental assistance program for persons experiencing homelessness. All 60 vouchers must be filled through referrals from Coordinated Entry. This program will target persons who have the ability to sustain work and housing after 6 to 12 months of rental assistance. The community is expecting to serve and successfully house 15% of persons on the Coordinated Entry list through this program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The COC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

As discussed above, according to the Systems Performance Measurements Report the number of persons who became homeless for the first time has been increasing since 2017. However, steps are being taken to reduce homeless through housing placement and diversion services, including:

1. **NJ 2-1-1:** NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items.
2. **Morris County Youth Services Advisory Committee:** Members of the COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.
3. **Youth service providers:** The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.

4. **Hope One:** A mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health and other community resources. This program has since served hundreds of people since its inception in 2017, many of whom are at risk of homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide the broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team consists of three (3) Human Service staff and 1 program navigator from Family Promise. They will support individuals and their families up to one year to achieve sustained success in the community.
5. **"Narcan 2.0" Program:** The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the "Narcan 2.0" program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been "reversed" in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County funded a playground improvement project for the Morris County Housing Authority from CDBG funds in 2021. This project is underway.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County took no specific actions to encourage resident participation in management of units but offers homeownership opportunities through Habitat and other agencies. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the housing authorities in Morris County are considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The FY 2020 -2024 Five Year Plan identified obstacles for affordable housing and actions that the County would take to remove these obstacles. The cost of housing and shortage or rental assistance are issues beyond the capacity of the County to address. However, through the financial support for creation of affordable housing and tenant-based rental assistance some relief was given.

Morris County and community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee and the Continuum of Care/CAS continue to work to address the affordable housing issues in the County through such actions as:

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs
- Continue to advocate for affordable housing
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint
- Maintain allocation to Tenant Based Rental Assistance program
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county

Due to Covid, many of these groups suspended planned activities in 2021. The County, however, did continue to fund the Tenant Based Rental Assistance program and as described earlier, is operating the Emergency Rental Assistance Program funded through the CARES and ARP Treasury programs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs identified in the five year plan, the County has sought other funding and worked to maximize the use of existing funding by coordinating efforts with the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. Affordable Housing remains one of the

biggest underserved needs.

The HOME program continues to fund the creation of new affordable housing opportunities. Several new rental and homeowner projects are underway but were delayed due to COVID.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes makes them more aware of possible dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, child care, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Administration of Morris County's federal grants programs through the Department of Human Services better facilitates coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County had an Inter-local Cooperation Agreements with 37 municipalities which forms the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover, are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House and Habitat for Humanity. The Fix It program provides essential repairs for elderly and disabled residents. Habitat provides single system housing rehabilitation.

Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing Corporation construct new units for homeownership and or rental housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations Commission, and the Community Assistance Services (CAS – formerly known as CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Community Assistance Services (CAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by various groups including: the Human Services Advisory Council (HSAC), Mental Health Addiction Services Advisory Board (MHASAB), Youth Services Advisory Board (YSAC), and Advisory Council on Aging, Disabilities, and Veterans (ACADV). Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Morris County completed their 2021-2025 Analysis of Impediments in 2021. The 2021-2025 Analysis of Impediments to Fair Housing Choice for Morris County and the Township of Parsippany Troy-Hills identified impediments and action steps, as well as actions taken to address them:

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members of the protected classes.

- Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

Impediment: Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2021 included:

- Nouvelle, LLC Supportive Housing – new construction of 6 single family homes
- Habitat for Humanity – continuation of development of 42 Bennett in Randolph Township for homeownership
- Tenant based Rental assistance

Fair Housing

Impediment: Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes.

The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

Impediment: Morris County and Parsippany's public transportation systems are fragmented and could more adequately provide access to jobs and services for members of the protected classes.

These actions steps are also long term in that improving the transportation network is a slow-moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

Impediment: Members of the protected classes are disproportionately denied mortgages in the private sector. The recommended action step of providing homebuyer assistance has not yet been implemented.

HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, that provide affordable homeownership. The Housing Partnership provides homebuyer education classes for prospective homeowners.

Impediment: Morris County's monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision.

The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

Impediment: Fair housing education and outreach efforts may not satisfy need.

The Fair Housing Task Force planned a Fair Housing education program but was shut down by COVID.

Impediment: Morris County's subrecipients may not be aware of their obligation to affirmatively further fair housing. Subrecipients zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County.

The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits were not made to social service providers in 2021 due to COVID. By conducting desk monitoring rather than on-site, program activity and fiscal and regulatory compliance was assessed. Activity files are maintained with the necessary documentation.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring and inspections every three years. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

Desk monitoring for 2021 was delayed due to Covid but has since resumed for 2022.

All subrecipients must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-term goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from September 13, 2022 to September 28, 2022.

Copies of the notice of the CAPER were distributed as follows:

- County website:
- *The Daily Record* Newspaper
- Morris County Housing Authority – P.O.B. 900, Morristown, NJ 07963-0900
- Morris Habitat for Humanity- 240 South Salem Street, Suite 100, Randolph, NJ 07869
- Cornerstone Family Services - 62 Elm Street, Morristown 07960
- Interfaith Food Pantry - 2 Executive Drive, Morris Plains 07950
- Jersey Battered Women's Service (JBWS) - P.O. Box 1437, Morristown 07962
- Morris County Division on Aging, Disabilities and Veterans - POB 900, Morristown, NJ 07963-0900
- Continuum of Care agencies (blast email)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes anticipated in the program as a result of experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were nineteen (19) properties that were due for inspection during PY 2020. Due to Covid such inspections were delayed and will be conducted in 2022.

- ARC Hanover – Eden
- ARC Hanover – Horsehill (30 and 32)
- ARC Parsippany – Access Housing I
- ARC Parsippany – Lake Parsippany
- Cheshire Home III
- Community Hope – Cambridge (5)
- Community Hope – Ford Ave., Wharton
- Community Hope – Chester
- Homeless Solutions – Jean St.
- Homeless Solutions – Abbett
- Homeless Solutions - Draketown
- Homeless Solutions – Harrison
- Homeless Solutions – 81 MLK
- Jefferson Chase Senior Housing
- MAHC-24 Central Ave
- MAHC, Denville Cooks Pond
- New Bridge - Mt Ollive
- New Bridge – Pompton Plains

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There were no new HOME projects with more than 5 units completed requiring an Affirmative Marketing Plan in the past year. During monitoring, compliance with the Affirmative Marketing Plan is checked. The Dover Veteran project with 70 units was initiated and they provided an Affirmative Marketing Plan. Half the units are specifically dedicated to Veterans.

However, regardless of the number of units, the County agreement includes requirements for affirmative marketing for all units. Outreach is required to those least likely to apply for housing.

There were also 14 households that were assisted with Tenant Based Rental Assistance. Various COC agencies sponsor units and beneficiaries for this program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

- There was no new HOME program income generated in 2021.
- TBRA funds from the FY 2021 line item assisted 18 households – twelve (12) with income below 30% of the median and six (6) with income below 50% of median. Of the 18 households, 5 were Black/African American, one was "Other" and 12 were White.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2021, the County undertook a number of programs that foster and maintain affordable housing:

- County's Homeowner Rehab Program
- Habitat's Neighborhood Revitalization
- Collaborated with Morris County Housing Authority on TBRA Program
- Provided technical assistance to prospective subgrantees on the subject of acquiring, rehabilitating or constructing affordable housing
- Participated in the Housing Alliance of Morris County, the Fair Housing Committee and CAS
- Funded HOME construction and rehabilitation activities
- ESG And COC funding provides rental support to homeless families to move to affordable housing

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no projects or activities subject to Section 3 regulations during the program year.

CR-60 - ESG 91.520(g) (ESG Recipients only) (pending information)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORRIS COUNTY
Organizational DUNS Number	080611700
UEI	
EIN/TIN Number	226002462
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Amy
Middle Name	M
Last Name	Archer
Suffix	
Title	Division Director, CBHS, Office of Community Development

ESG Contact Address

Street Address 1	PO Box 900
Street Address 2	
City	Morristown
State	NJ
ZIP Code	-
Phone Number	9732856852
Extension	
Fax Number	
Email Address	aarcher@co.morris.nj.us

ESG Secondary Contact

Prefix	Mr
First Name	Aaron
Last Name	Oliver
Suffix	
Title	Community Development Coordinator
Phone Number	973256861
Extension	
Email Address	aoliver@co.morris.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MORRIS COUNTY OFFICE OF TEMPORARY ASSISTANCE
City: Morristown
State: NJ
Zip Code: 07963, 0900
DUNS Number: 080611700
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 35,000

Subrecipient or Contractor Name: JERSEY BATTERED WOMEN SERVICES, INC.
City: Morristown
State: NJ
Zip Code: 07962, 1437
DUNS Number: 122144272
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24,010

Subrecipient or Contractor Name: HOMELESS SOLUTIONS, INC.
City: Morristown
State: NJ
Zip Code: 07960, 8104
DUNS Number: 191422468
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35,000

Subrecipient or Contractor Name: ROOTS & WINGS

City: Denville

State: NJ

Zip Code: 07834, 2735

DUNS Number: 010764663

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35,000

Subrecipient or Contractor Name: FAMILY PROMISE OF MORRIS COUNTY

City: Morristown

State: NJ

Zip Code: 07962, 1494

DUNS Number: 838214633

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 35,000

CR-65 - Persons Assisted - *SEE SAGE REPORT ATTACHED (pending information)*

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes (pending information) ESG information pending

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See attached HUD performance measure report in the attached Unique Appendices and the ESG CAPER Report.

CR-75 – Expenditures (pending information)

11. Expenditures ESG Information pending

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021

Table 31 - Total Amount of Funds Expended on ESG Activities