



FY 2019 Comprehensive Annual Performance and Evaluation Report (CAPER)

Morris County, NJ

September 2020

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Human Services

and

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CAPER

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report reflects the completion of the fifth and final year of the five year Consolidated Planning period FY 2015-2019. As shown on the table below, the cumulative expenditures for funds provided in the period FY 2015-2019, have addressed a significant portion of the infrastructure and public service goals established in that plan. The completion of public facility and housing goals may appear to be lagging but actually underway. The IDIS reports do not capture the accomplishment data until the activity is fully expended. Many projects such as housing rehabilitation and HOME projects to create new housing take more than one year to complete and are not reported complete for two or more report cycles. A description of on-going activities is provided in the later sections.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	5	5	100.00%	1	1	100.00%
Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	2				

Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	10	50.00%	12	1	8.33%
Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	322	161.00%	35	34	97.14%
Create/preserve homeownership opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Create/preserve rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	2	2	100.00%
Create/preserve rental housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	2	2	100.00%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	65	100	153.85%	123	24	19.51%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	843	84.30%	263	0	0.00%
Housing for persons who are homeless	Public Housing Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1000	469	46.90%			

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	182190	520.54%	5940	39820	670.37%
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	53356	152.45%	14918	17325	116.13%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1	3	300.00%
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	4	4.00%			
Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	3				

Non-homeless special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%			
Public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2300	2423	105.35%	503	697	138.57%
Public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Morris County allocated CDBG, HOME and ESG funding to address high priority goals and objectives as outlined in the Five Year Consolidated

Plan. For FY 2015-2019, Morris County has identified the following goals and outcomes:

- Creation and preservation of rental housing for low-income households
- Creation and preservation of affordable homeownership housing
- Support activities that prevent homelessness
- Support the ongoing operation and preservation of shelter facilities for homeless
- Support activities that move persons experiencing homelessness to permanent housing
- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Support public services for children and homeless and special needs populations

FY 2019 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements, housing for low income and special needs populations and services for the homeless. There were eight (8) HOME funded activities underway. The Emergency Solutions Grant program provides shelter, outreach and rapid-rehousing to homeless families and individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,973	13	180
Black or African American	941	7	120
Asian	206	0	4
American Indian or American Native	5	0	3
Native Hawaiian or Other Pacific Islander	3	0	2
Total	5,128	20	309
Hispanic	1,036	4	246
Not Hispanic	4,092	16	95

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The figures above do not include 106 multi-racial persons served by the CDBG program. Of this population, 39 were Hispanic. A total of 5,237 people were served in CDBG. The HOME program provided Tenant Based Rental Assistance to 12 people. Since the PR23 report in IDIS counts all beneficiaries of multi-year activities in the year the activity was completed, these statistics do not match the annual accomplishments.

Of the CDBG beneficiaries shown in PR23, 110 households were counted as housing beneficiaries, of which 24 were non-White and 6 were Hispanic.

HOME counted seventeen (17) households of which 12 received Tenant based rental assistance, 1 was a Homebuyer and 4 were renters. Of renters, 9 were White, 6 Black, one was multi-racial and not shown on the chart above. Four of the White occupants were Hispanic.

ESG funds assisted 355 people of which 180 were white, 120 were Black and 55 were various races including 25 reporting multiple races and 21 not providing race data. Nearly 27% were Hispanic.

Morris County population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities.

The County does not set priorities for allocating investments geographically. Funding awards are based

on need and activity eligibility within low income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been undertaken in many of the 24 communities with areas of racial concentration. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township. Parsippany-Troy-Hills is part of the County's HOME consortium but a separate CDBG entitlement.

The largest concentration of Black/African American population is in Morristown. For Asians, the largest concentration is in the Township of Parsippany-Troy Hills, which is not a part of Morris County's CDBG jurisdictions but is part of the County's HOME Consortium.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,938,271	1,779,070
HOME	public - federal	762,900	372,604
ESG	public - federal	164,010	124,939

Table 3 - Resources Made Available

Narrative

CDBG : Resources made available for FY 2019 include the FY 2019 grant of \$1,938,271 and program income received of \$84,419 for a total of \$2,022,690. In addition there was \$2,624,481.35 remaining in prior years funds for a total of \$4,647,171.35. PR 26 shows that there was a total of \$1,779,069.76 expended for CDBG during FY 2019. There is a balance of funds remaining of \$2,868,101.59. There is approximately \$400,000 available to commit to new activities.

HOME: Resources made available consists of the FY 2019 grant of \$762,000. During FY 2019, Morris County spent the sum of \$ 372,604.40 including funds from FY 2015, 2016, 2017 and 2018 and incurred a match liability (25% of funds expended other than Admin) of \$ 68,023.82. Remaining program income from FY 2017 of \$24,835.50 was expended in FY 2019.

ESG: Resources made available for FY 2019 consists of the grant of \$164,010. There was \$21,634.32 in FY 2018 funds and \$103,305 in FY 2019 disbursed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The county does not target activities geographically. The geographic area within the Consortium consists of 39 municipalities with a land area of 469 square miles. The Urban County program for 2018 included 37 municipalities with Dover and Parsippany-Troy Hills only participating in the HOME program. Census figures from 2010 indicate a total population of 492,276. In terms of race, the population's major constituent groups consist of 3.1% Black or African American, 9.0% Asian, and 82.6% White. When considering origin and race, 11.5% of the total population is Hispanic/Latino. Pockets, or concentrations of these subpopulations, occur in 14 of the county's 39 municipalities.

Funding awards are based on need and activity eligibility within low income areas. Assistance is spread throughout the consortium with actual locations determined by applications received and funding availability. Activities have been recommended for funding in areas of minority concentrations in the Mount Olive, Montville, Rockaway, Victory Gardens, Rockaway Township, Roxbury, and Netcong. The Township of Parsippany-Troy Hills determines the location of activities to be assisted with CDBG funds within the Township.

The tracts identified as racially concentrated areas of poverty are:

- Census Tract 435: Morristown
- Census Tract 438: Morristown
- Census Tract 417.05: Parsippany
- Census Tract 450: Dover
- Census Tract 456.02: Victory Gardens

In addition, the Analysis of Impediments to Fair Housing identified 24 Municipalities with areas of racial concentration that are not areas of poverty

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Typically, other resources made available to meet the needs identified in the Consolidated Plan include state and municipal funds, County grant-in-aid, weatherization funds, private foundations, private donations, volunteer labor and private loans from lending institutions.

HOME and HESG require match. The HOME match is 25% of the grant funds received. The match liability for Morris County for FY 2019 was \$ 68,023.82 as reported on PR33. ESG match is 100% and is provided by individual non-profit agencies that receive the funds. See ESG section of this report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,473,784
2. Match contributed during current Federal fiscal year	506,706
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,980,490
4. Match liability for current Federal fiscal year	68,024
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,912,467

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1369	07/10/2019	280,000	0	0	0	0	0	280,000
1411 Mt. Kemble	06/10/2020	47,706	0	164,000	0	0	0	211,706
1448	01/03/2020	75,000	0	0	0	0	0	75,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
24,836	0	24,836	24,836	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	638,903	0	0	0	60,000	578,903
Number	3	0	0	0	1	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	638,903	87,060	551,843			
Number	3	1	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	123	77
Number of Non-Homeless households to be provided affordable housing units	51	43
Number of Special-Needs households to be provided affordable housing units	4	3
Total	178	123

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	123	77
Number of households supported through The Production of New Units	15	1
Number of households supported through Rehab of Existing Units	40	45
Number of households supported through Acquisition of Existing Units	0	0
Total	178	123

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall production kept pace despite the slowdown during COVID.

There were 8 housing development activities underway in FY 2019. These projects include:

- Habitat – 27 Monmouth homeownership 1 unit - complete
- 6 Monroe - rental 4 units – Completed

- Dover Vets – 10 home units; 70 rental units
- Alfa – Bartholi Supportive Housing - 4 bedroom SRO
- Port Morris- Construction of 4 residential homes of For-Sale
- Circle Dr. -Supportive Housing - 4 bedroom SRO
- Madison –Conversion of 2 (4)Bedroom apartments to 4 (2) Bedroom apartments
- Habitat Main St. 6 new construction units

It takes more than a year or two to complete these types of projects which slows the recording of accomplishments. The units completed in FY 2019 were generally 2016, 2017 and 2018 projects.

The homeless housing goal figure counted all homeless persons to be assisted. We reported on the number of new units made available to homeless persons through HOME TBRA Housing First vouchers, and ESG funded vouchers. Non-homeless housing goals are based on the commitments made to several housing activities. Special needs housing included a group home project that was completed. The affordable housing for homeless persons does not yet reflect the number provided with permanent housing through ESG. Roots and Wings and Family Promise provide Rapid Re-housing for homeless persons.

Discuss how these outcomes will impact future annual action plans.

The goals were based on activities planned in the year but several will take more than one year to complete. These goals will be achieved in subsequent years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	8
Low-income	6	8
Moderate-income	5	1
Total	27	17

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC Coordinated Entry Process requires that all participants and collaborating partner agencies use the NJ 2-1-1 system to make referrals. NJ 2-1-1 provides a safety assessment, prevention, diversion, and tiered rating tool to inform the referral process. Pre-screening and assessment will determine for immediate services or housing. For callers who require referral for prevention or diversion from shelter a referral is made to appropriate service providers. A Master List is maintained that prioritizes households for housing and services consistent with CoC's policies. The list is reviewed and maintained by Housing Stability Liaisons at the two drop in Centers. Liaisons facilitate the connections to services and shelter.

The Mental Health Association of Essex and Morris, Inc. (MHA) operates street outreach program for the CoC through the PATH program. MHA teams cover the full geographic region through targeting known locations. The teams work closely with local police and hospitals to respond to unsheltered homeless persons identified by those agencies. MHA tracks outreach interactions in the HMIS.

In addition, there are two day centers that connect unsheltered households to mainstream benefits, services, and shelter. The MHA and the drop-in centers work closely with the community shelters and connect people to the safe havens and emergency shelter programs. They also connects people to GA, TANF & SSI through which they may receive shelter and housing.

Outreach teams work to identify and serve those least likely to seek assistance. Outreach staff have access to bi-lingual Spanish speakers and other translation services for those with limited English proficiency. They also print documents in English and Spanish.

Outreach and assessment for people who are homeless and living on the street is provided by several other agencies including:

- Community Soup Kitchen and Outreach Center
- The Faith Kitchen in Dover
- The Market St. Mission
- Homeless Solutions, Inc.
- Our Promise – drop in center
- Edna's Haven – drop in center
- Morris County Office of Veterans Affairs
- Community Hope (Veterans)

- Lyons VA Hospital
- The New Jersey AIDS Services
- Morristown Memorial Family Health Center (AIDS)
- Roots and Wings (youth)
- Division of Child Protection and Permanency (DCP&P) Hotline (youth)

Outreach for Homeless Youth is conducted by Visions and Pathways. Roots and Wings provides shelter and transitional housing to youth. The COC Bridging the Gap Committee focuses on addressing the needs of aging out and homeless youth. The committee is exploring ways of better understanding the scope of the homeless youth population and their needs. The CoC intends to incorporate youth resources into the Coordinated Entry process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The COC includes 9 shelter facilities and 2 voucher bed programs with capacity of 247 beds and overflow to accommodate 101 additional people. There is also a Safe Haven with 20 beds. ESG funding will be used to provide shelter support at the emergency shelter operated by Homeless Solutions, Inc. and Jersey Battered Women's Services and the voucher program administered by the Morris County Office of Temporary Assistance.

The Point-in-Time count for 2019 identified 288 households including 388 unduplicated homeless persons. There were 65 chronically homeless persons counted. A total of 42 persons were unsheltered on the night of January 22, 2019. The total number of homeless is down slightly from 2018 – 3%.

The total number of persons in shelter increased slightly over the five year period 2015-2019 from 195 to 205 even though the transitional housing numbers and supply of beds decreased from 136 to 122. The total number remained relatively constant (384 in 2015 and 388 in 2019). The number of those unsheltered, however, increased from 34 to 42 with a low of 27 in 2017. Over one-third of Households (36%) reported that their last address was outside of Morris County.

Demographics of the population have stayed relatively stable. Of the 288 households, 50 (17%) were families with 88 children under age 18 and at least one adult. No families with children were unsheltered during the night of the PIT. The majority of those who were homeless were White (58.39%), while 22.7% were Black and 16.3% self-identified as Hispanic.

Subpopulations of homeless included 11 homeless Veterans, 51 Victims of Domestic Violence and 42 Homeless Unaccompanied Youth (aged 24 or below). The youth and Victims of Domestic Violence were largely in Transitional housing or shelter. Chronically homeless were the largest unsheltered population. Adults with disabilities accounted for 73.7% of the homeless population with Substance abuse affecting 60.1% of the persons with reported disabilities. Over half the adult population reported mental health issues as well as 41.2% of the children. Alcohol and drug abuse was the leading cause of homelessness, followed by being asked to leave a shared residence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC continues to work to improve data quality of the PIT count and HMIS data. For the 2019 PIT, 82% of the count was generated from HMIS data. The CoC data committee worked actively throughout the year to provide trainings and review data quality to ensure agencies capture client data accurately. The CoC saw an overall reduction in the sheltered count but did experience an increase in the chronically homeless population. This increase is related to the increased trainings and improvements in more accurately capturing the chronically homeless population.

The System Performance Measurements Report for 2019 documents the continued decrease in the average length of stay in homelessness for persons in shelters, transitional housing, and Safe Haven. The increase in income for persons served by the CoC documented in the 2018 SPM has continued in 2019, as well as a marked decrease in the number of persons leaving shelter who become homeless again within 2 years; 26% in 2017 to 17% in 2019. Of those who return to homelessness within 2 years, 30% do so from services only, 24% from shelter, 10% from Safe Haven, 7% from transitional housing, and 8% from permanent supportive housing. Overall, six percent (10%) return to homelessness within the first six months. However, those leaving permanent housing generally do not return to homelessness; only 8% of persons leaving permanent housing return to homelessness within 2 years.

Avoid homelessness

One of the strategies implemented to reduce returns to homelessness is the development of a community support program which provides services to families once they are in housing. Services are provided for up to 6 months and include connection to community programs, budgeting, and connections to financial resources. Several initiatives have been implemented by the COC to decrease the length of homelessness for families: Expanded rapid re-housing opportunities through creation of a COC funded program that works in conjunction with the ESG funded rapid re-housing program. Family Promise has implemented initiatives that have impacted length of homelessness and stability in housing. The Community Support Program provides in-home case management services to stabilize participants in housing. The Landlord/Tenant Program provides incentives to landlords to serve those experiencing homelessness. A Housing Locator with property management and realtor experience identifies landlords and negotiates rents for households. A team of volunteers offer incentives to participating landlords such as free repairs, painting and unit upgrades. The COC has developed local performance standards

around reducing the length of time households remain homeless. Project and system level evaluations are conducted quarterly. The length of time households remain homeless is tracked through HMIS data for those served in emergency shelter, safe haven, and transitional housing programs. A collaborative of CoC funded and non-CoC funded providers was recently awarded 50 vouchers through the state rental assistance program to provide supportive housing using a housing first model to chronically homeless households in the region. This program will target the most vulnerable segment of the chronically homeless population by prioritizing those with frequent interaction with local hospitals and jails. Given the chronic homeless population identified through the PIT count and HMIS, the community expects to serve 50% of the chronically homeless population with these new vouchers. The CoC received 60 rapid re-housing vouchers through the state COVID-19 rental assistance program for persons experiencing homelessness. All 60 vouchers must be filled through referrals from Coordinated Entry. This program will target persons who have the ability to sustain work and housing after 6 to 12 months of rental assistance. The community is expecting to serve and successfully house 15% of persons on the Coordinated Entry list through this program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has developed a process wherein each household served by programs in the homeless system is connected to the Morris County Office of Temporary Assistance (OTA) to manage mainstream benefits programs. Through this process, those experiencing homelessness are connected to cash and non-cash benefits for which they are eligible. For those individuals applying for SSI/SSDI, the Mental Health Association of Essex and Morris, Inc. has SOAR trained staff that assist individuals in successfully connecting with those benefits. In addition, the CoC coordinates with legal services, prevention programs, and affordable housing providers to ensure all agencies serving as entry points are aware of the system resources and can help direct those seeking assistance appropriately.

As discussed above, according to the Systems Performance Measurements Report the number of persons who became homeless for the first time has been increasing since 2017. However, steps are being taken to reduce homelessness through housing placement and diversion services, including:

Transition to PH

1) NJ 2-1-1: NJ 2-1-1 and participating agencies complete a diversion process where short term phone and in-person case management services are offered with a focus on repairing relationships and providing donated in-kind items. 2) Morris County Youth Services Advisory Committee: Members of the

COC participate in the Morris County Youth Services Advisory Committee (YSAC) which addresses the needs of youth with social/emotional and juvenile justice issues. The YSAC develops, reviews, and revises the children's service system through a collaborative decision-making process. Members of the YSAC include LEA representatives, mental health, child welfare, health, corrections, juvenile justice and developmental disabilities agencies serving youth. Several COC members participate in the YSAC meetings working to develop strategies to address the full scope of needs of youth with social and emotional issues including homelessness and education.

3) Youth service providers: The Visions and Pathways Street Outreach team (a RHY funded program) began operating in the community in 2014. With the increased outreach services for homeless youth, providers have increased their success with connecting with youth before they are homeless on the streets. Outreach providers are identifying homeless youth earlier in the process and connecting them with services to prevent them from becoming homeless on the street.

4) Hope One: A mobile outreach program designed to engage and offer services to individuals in need of substance use, mental health and other community resources. This program has since served hundreds of people since its inception in 2017, many of whom are at risk of homeless and in some cases living on the streets due to their illnesses. Given the marked early success of this program and higher demand than expected, Morris County is currently seeking proposals to expand Hope One with the addition of another vehicle and a team of staff. The expanded program will provide the broad range of services offered through the county welfare and Veteran's offices and provider community. The "Navigating Hope" team will consist of a Human Service staff member and provider case manager. They will support individuals and their families up to one year to achieve sustained success in the community.

5) Narcan 2.0 Program: The Morris County Prosecutor's Office, in concert with an alliance of government, medical, law enforcement, and social service and non-profit agencies, has launched the Narcan 2.0 program, aimed at giving another chance at life to persons who have had recent near-fatal encounters with drug overdoses. The program requires every person whose condition has been reversed in the field, thanks to the administration of the drug Narcan by police officers or first responders, to be counseled by a certified Peer Recovery Specialist.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no requests from the housing authorities for funding in FY 2018. There are five (5) housing authorities: Morris County, Boonton, Dover, Madison, and Morristown

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County took no specific actions to encourage resident participation in management of units but offers homeownership opportunities through Habitat and other agencies. Morris County Housing Authority continued to promote its Self-Sufficiency program and its emphasis on homeownership. It partners with Habitat for Humanity to provide affordable homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the housing authorities in Morris County are considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The FY 2019 Annual Plan identified obstacles for affordable housing and actions that the County would take to remove these obstacles. The cost of housing and shortage or rental assistance are issues beyond the capacity of the County to address. However, through the financial support for creation of affordable housing and tenant-based rental assistance some relief was given.

Morris County and community organizations such as the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the County's Human Services Advisory Committee and the Continuum of Care/CEAS continue to work to address the affordable housing issues in the County through such actions as:

- Investigate all potential funding sources to address the obstacles of inadequate federal dollars available through HUD programs
- Continue to advocate for affordable housing
- Continue to collaborate with nonprofits, municipalities, county and state government representatives, and the general public to encourage further development of affordable housing
- Continue participation on Morris County Foreclosure Taskforce
- Continue to participate in the Housing Alliance of Morris County
- Continue to participate in the Fair Housing Committee of the Morris County Human Relations Commission, focusing on improving accessibility of tenants to Fair Housing education e.g., providing training on tenant rights, landlord rights, and improving facility of lodging a Fair Housing complaint
- Maintain allocation to Tenant Based Rental Assistance program
- Continue participation in the CoC and on the Human Services Advisory Committee to maintain discussions on providing all the ancillary services needed to live in the county

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles to meeting underserved needs identified in the five year plan, the County has sought other funding and worked to maximize the use of existing funding by coordinating efforts with the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. Affordable Housing remains one of the biggest underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The housing rehabilitation program incorporates all aspects of lead safe work practices and abatement as required. Further, educational presentation on the hazards of lead-based paint to participants in the Step-by-Step first time homebuyer education classes makes them more aware of possible dangers as they prepare for homeownership. The EPA material on lead-based paint is distributed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, child care, transportation assistance and Tenant Based Rental Assistance (TBRA) reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Administration of Morris County's federal grants programs was moved from the Department of Planning to the Department of Human Services in 2013. This move has better facilitated coordination between human services programs and these important federal funding resources. The network of partnerships between the County and regional organizations such as the Fair Housing Committee of the Morris County Human Relations Commission and the Housing Alliance of Morris County strengthen the impact that the federal funds have in the communities.

The County had an inter-local Cooperation Agreements with 37 municipalities which forms the Urban County. The remaining two municipalities, Parsippany-Troy Hills and Dover, are part of the HOME consortium. Each of the 37 municipalities may apply for CDBG funding through the County, and housing activity through the HOME Program can be delivered anywhere in the County.

The housing programs are delivered through a variety of development entities. Housing rehabilitation is provided by in house by the County as well as through Catholic Social Services D/B/A HOPE House. The Fix It program provides essential repairs for elderly and disabled residents. Several organizations provide group homes that have received support from both HOME and CDBG funding. Other organizations, such as Morris County Habitat for Humanity and Morris Affordable Housing Corporation construct new units for homeownership and or rental housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County carries out its consolidated plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County, the Housing Committee of the Morris County Human Relations

Commission, and the Comprehensive Emergency Assistance Strategy Committee (CEAS).

The Division collaborates with the Community Development Revenue Sharing (CDRS) Committee, consisting of municipal representatives and other municipal officials, in coordinating efforts to meet public facility, infrastructure improvements, public service needs, accessibility needs, economic development needs, and housing needs. The CDRS Committee determines which projects receive funding. Funding resources and programs for the homeless are coordinated through the Comprehensive Emergency Assistance System (CEAS).

Priority human service needs are developed and incorporated into the Comprehensive Human Services Plan, and funding resources and programs to meet service needs, including health and mental health, are coordinated through the Department of Human services based on recommendations made by the Human Services Advisory Council (HSAC) and its committees. Both public and private agencies are active on their respective committees. The lead agency meets with appropriate staff and committees to implement the strategies of the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2016, Morris County completed an Analysis of Impediments to Fair Housing Choice. This document outlined impediments, goals and actions to be taken to overcome the impediments.

Impediment: A lack of affordable housing throughout Morris County disproportionately affects members of the protected classes.

- Recommended actions steps included more oversight and technical assistance to local governments as they implement their COAH goals and continued funding of affordable housing projects. The County continued to provide such assistance through the Planning Department and funding through the Human Services Division's use of CDBG and HOME funds.

Impediment: Racially concentrated areas of poverty are found in several census tracts in Morris County. These areas may be indicative of constrained housing choice for members of the protected classes.

The County continued to fund projects that improved overall living conditions in racially concentrated areas of poverty while expanding affordable housing options in higher opportunity areas. HOME projects funded in 2019 included:

- Rehabilitation of a group home in Morristown and another in Roxbury Township
- Construction of a group home in Jefferson Township and another in Butler Township
- Conversion of 2 four-bedroom units to 4 two-bedroom units to meet demand in Madison

Fair Housing

Impediment: Members of the protected classes are more likely to have lower incomes, higher unemployment rates, and higher poverty rates. This limits housing choice, restricting access to community assets for members of the protected classes. The action steps recommended were to negotiate non-discrimination on the basis of income in affordable housing, which is already a state law, and to link transportation to jobs centers with RCAPs. The latter is a long-term goal.

Impediment: Morris County and Parsippany's public transportation systems are fragmented, and could more adequately provide access to jobs and services for members of the protected classes. These action steps are also long term in that improving the transportation network is a slow moving process. The Planning Department continues to work with New Jersey Transportation Planning Agency (NJTPA) to promote expanded service, and with municipalities to capitalize on areas that have service by increasing density.

Impediment: Members of the protected classes are disproportionately denied mortgages in the private sector. The recommended action step of providing homebuyer assistance has not yet been implemented. HOME funds have been directed to several homebuyer activities, notably Habitat for Humanity, that provide affordable homeownership. The Housing Partnership provide homebuyer education classes for prospective homeowners.

Impediment: Morris County's monitoring and evaluation procedures do not properly track fair housing expenditures. Other policy components related to fair housing require revision. The Community Development office has enhanced procedures for tracking fair housing expenditures, such as mapping the past five years of affordable housing development and charting this progress on a spreadsheet. The monitoring tools have been re-designed to include fair housing outreach efforts and the use of the fair housing logo by subrecipients who develop new housing.

Impediment: Fair housing education and outreach efforts may not satisfy need. The Fair Housing Task planned a Fair Housing education program but was shut down by COVID.

Impediment: Morris County's subrecipients may not be aware of their obligation to affirmatively further fair housing. Subrecipients zoning ordinances and/or attitudes towards affordable housing development may be restricting housing choice for members of the protected classes in higher opportunity areas of the County. The County will continue to provide technical assistance to municipalities on their zoning and land use issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All activities are monitored on both an on-going basis through construction or service drawdown requests and via on-site visits to verify information and or complete wage monitoring requirements.

Fiscal monitoring of activities includes the review and approval of activity budgets, compliance with executed grant agreements and review and approval of vouchers.

Staff attend meetings with contractors for construction and rehabilitation activities to assure their compliance with HUD requirements and inspections are conducted as work progresses.

Site visits are made to social service providers on an annual basis to review program activity and fiscal and regulatory compliance. Activity files are maintained with the necessary documentation. The Community Development staff visit agencies funded through Community Development Block Grant to ensure compliance with national objectives and applicable program requirements.

The County continues to check on projects that were funded in the past to assure that municipalities and agencies are all still using the facilities for the activities they indicated in their grant agreements.

Upon Close-out, all activity files are reviewed to assure that the activity meets the objectives and strategies of the Consolidated Plan and the proposed accomplishments, and that all pertinent and mandated documentation are included.

To ensure long-term compliance for HOME projects, annual income verification procedures are in place as well as on-site monitoring and inspections every three years. This monitoring enables staff to ensure compliance with the following:

- Period of affordability
- Income of tenants and source documentation
- Amount of rent charged
- Housing quality standards of facility

All subgrantees must follow competitive bidding practices and include outreach to MBE/WBE vendors in their process. Their efforts are monitored prior to the award of contracts.

To ensure that the County is addressing the long-term goals for the program, it matches activities to the goals in the award process for selecting projects for the fiscal year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from September 10, 2020 to September 25, 2020.

Copies of the notice of the CAPER were distributed as follows:

- County website:
- *The Daily Record* Newspaper
- Morris County Housing Authority – P.O.B. 900, Morristown, NJ 07963-0900
- Morris Habitat for Humanity- 240 South Salem Street, Suite 100, Randolph, NJ 07869
- Cornerstone Family Services - 62 Elm Street, Morristown 07960
- Interfaith Food Pantry - 2 Executive Drive, Morris Plains 07950
- Jersey Battered Women's Service (JBWS) - P.O. Box 1437, Morristown 07962
- Morris County Division on Aging, Disabilities and Veterans - POB 900, Morristown, NJ 07963-0900
- Continuum of Care agencies (blast email)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes anticipated in the program as a result of experiences.

The PR 26 was reconciled to PR 01 this year. An anomaly in how IDIS records returned funds and program income FY 2014 were the primary causes for the discrepancy.

The unliquidated obligations balance for the current year in fy 2018 was reduced. That figure was overstated. The reduced amount is carried forward in to 2019.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were five (5) properties that were due for inspection during PY 2019 and were completed. These inspections were conducted in July and August of 2019. These inspections found all units to be in compliance with no issues.

- Special Homes – Jefferson Twp.
- Jewish Family Services – Whippany
- MCHA - Morristown
- Homeless Solutions 23 Abbett
- Homeless Solutions 24 Walnut

One year inspections on completed units reported in 2018 were also conducted.

- Nouvelle Group Home – rental SRO 4 units - completed
- 24 Walnut – rental 2 units - completed

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There were no new HOME projects with more than 5 units completed requiring an Affirmative Marketing Plan in the past year. During monitoring, compliance with the Affirmative Marketing Plan is checked. The Dover Veteran project with 70 units was initiated and they provided an Affirmative Marketing Plan. Half the units are specifically dedicated to Veterans.

However, regardless of the number of units, the County agreement includes requirements for affirmative marketing for all units. Outreach is required to those least likely to apply for housing. During PY 2019, Habitat for Humanity sold 1 homeownership units. There were 4 rental units completed and occupied during the year but the project was not closed out in IDIS.

There were also 12 households that were assisted with Tenant Based Rental Assistance. Various COC agencies sponsor units and beneficiaries for this program.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

There was no new program income generated in 2019 but the remaining 2017 Program income was used in FY 2019. These funds were funded to and used for the Tenant Based Rental Assistance (TBRA) Program.

TBRA funds from the FY 2019 line item assisted 12 households – eight (8) with income below 30% of the median and 4 with income below 50% of median. Of the 12 households, 3 were Black/African-American and 8 were White of which 4 were Hispanic and one was mixed race. All were single parent households

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2019, the County undertook a number of programs that foster and maintain affordable housing:

- County's Homeowner Rehab Program
- Mr. Fix-It
- Funded a rehab program with Habitat that will be initiated in FY 2020
- Collaborated with Morris County Housing Authority on TBRA Program
- Provided technical assistance to prospective subgrantees on the subject of acquiring, rehabilitating or constructing affordable housing
- Participated in the Housing Alliance of Morris County, the Fair Housing Committee and CEAS
- Funded HOME construction and rehabilitation activities
- ESG And COC funding provides rental support to homeless families to move to affordable housing

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORRIS COUNTY
Organizational DUNS Number	080611700

EIN/TIN Number	226002462
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Morris County CoC

ESG Contact Name

Prefix	Mr
First Name	Timothy
Middle Name	J
Last Name	Tansey
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	Office of Community Development
Street Address 2	PO Box 900
City	Morristown
State	NJ
ZIP Code	-
Phone Number	9732856060
Extension	0
Fax Number	9732856032
Email Address	ttansey@co.morris.nj.us

ESG Secondary Contact

Prefix	Ms
First Name	Shelia
Last Name	Carter
Suffix	0
Title	Assist Director
Phone Number	9732856851
Extension	0
Email Address	scarter@co.morris.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MORRIS COUNTY OFFICE OF TEMPORARY ASSISTANCE

City: Morristown

State: NJ

Zip Code: 07963, 0900

DUNS Number: 080611700

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 35802

Subrecipient or Contractor Name: JERSEY BATTERED WOMEN SERVICES, INC.

City: Morristown

State: NJ

Zip Code: 07962, 1437

DUNS Number: 122144272

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20802

Subrecipient or Contractor Name: HOMELESS SOLUTIONS, INC.

City: Morristown

State: NJ

Zip Code: 07960, 8104

DUNS Number: 191422468

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35802

Subrecipient or Contractor Name: ROOTS & WINGS

City: Denville

State: NJ

Zip Code: 07834, 2735

DUNS Number: 010764663

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35802

Subrecipient or Contractor Name: FAMILY PROMISE OF MORRIS COUNTY

City: Morristown

State: NJ

Zip Code: 07962, 1494

DUNS Number: 838214633

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 35802

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	21,097
Total Number of bed-nights provided	13,997
Capacity Utilization	66.35%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See attached HUD performance measure report in Unique Appendices and the ESG Program Manual.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	13,305
Subtotal Homelessness Prevention	0	0	13,305

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	21,364	35,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	21,364	35,000

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	55,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	55,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	21,364	103,305

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	21,634	143,366
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	21,634	143,366

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	42,998	246,671

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
proof of publication

AFFIDAVIT (PROOF) OF PUBLICATION

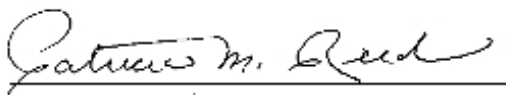
STATE OF NEW JERSEY)
)SS:
COUNTY OF MORRIS)

TIMOTHY J. TANSEY

OF FULL AGE, BEING FULLY SWORN
ACCORDING TO LAW, DOTH DEPOSE
AND SAY THAT HE IS THE DIRECTOR
OF COMMUNITY DEVELOPMENT PROGRAMS
AND, AS SUCH, ANNEXED A PRINTED COPY
OF A LEGAL NOTICE PUBLISHED ON THE
10th DAY OF September, 2020
IN MORRIS COUNTY'S DAILY RECORD,
A NEWSPAPER PRINTED AND
PUBLISHED IN THE COUNTY OF MORRIS,
STATE OF NEW JERSEY.



Sworn to and subscribed before me this
10th day of September, 2020



PATRICIA M. REED
NOTARY PUBLIC OF NEW JERSEY
My Commission Expires June 27, 2022

Notitia Pública
Condado de Morris

Este es un aviso según las regulaciones federales del 24LH, Parte 21 de HUD, que la participación de los residentes del Condado de Morris es necesaria para revisar el informe del año fiscal 2019 del Condado de Morris. Este informe que va a ser preparado, es llamado el "CAPER" (por sus siglas en inglés-Desempeño Anual Consolidado sobre los programas de la Oficina de Community Development y las bases federales "Block Grant", "HOPE", y "Emergency Solutions Grant". Este informe contiene información que incluye: 1.) Un resumen de los desafíos y logros, 2.) Las acciones que se tomarán durante el año, acontecimientos de los objetivos del plan consolidado y 3.) la evaluación del progreso que se realizó durante el año sobre las necesidades y objetivos identificados en el plan.

COMENTARIO PÚBLICO

Los residentes tienen la oportunidad de comentar sobre el "CAPER" hasta el 28 de septiembre del 2020. El CAPER se puede revisar en la red electrónica: <http://morriscountynj.gov/commdev>. Se puede enviar una copia por correo electrónico directamente para garantizar la accesibilidad para discapacitados y/o la traducción para personas con capacidad limitada para hablar inglés. Pueden comentar o hacer preguntas al Sr. Timothy Tansey en la dirección de la Oficina del Condado de Morris, o enviar el "CAPER" a HUD al 28 de septiembre del 2020, Email: tansey@co.morris.nj.us (\$24.00)

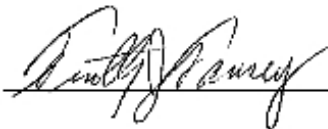
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My Commission Expires June 27, 2022

Noticia Pública
Condado de Morris

Este es un aviso según las regulaciones Federales del ZAFRR, Parte 91 de HUD, que la participación de los residentes del Condado de Morris es necesaria para revisar el informe del año fiscal 2019 del Condado de Morris. Este informe que se ha preparado, es llamado el "CAPER" (por sus siglas en Inglés)-Documento Anual Consolidado sobre los programas de la Oficina de Community Development y las leyes Federales "Hillier Grant", "HOME", y "Emergency Solutions Grant". Este informe contiene información que incluye: 1.) Un resumen de los requisitos y logros, 2.) las acciones que se tomaron durante el año, apropiadamente de los objetivos del plan consolidado y 3.) la evaluación del progreso que se realizó durante el año sobre las necesidades y objetivos identificados en el plan.

COMENTARIO PÚBLICO

Los residentes tienen la oportunidad de comentar sobre el "CAPER" hasta el 28 de septiembre del 2020. El CAPER se puede revisar en la web electrónica <http://www.morrisnj.gov/community>. Se puede enviar una copia por correo electrónico directamente para garantizar la accesibilidad para discapacitados y / o la traducción para personas con capacidad limitada para hablar Inglés. Pueden contactar o hacer preguntas al Sr. Timothy Tansey en la dirección de la Oficina del Condado. El Comentario será enviado al "CAPER" a HUD el 28 de septiembre del 2020. Email: ttansey@morrisnj.us (574.00)

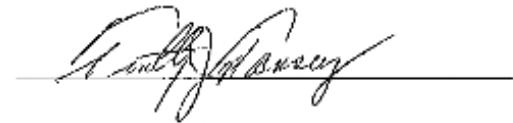
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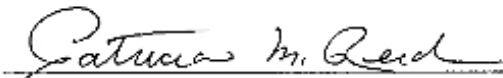
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My Commission Expires June 27, 2023

**PUBLIC NOTICE
COUNTY OF MORRIS**

A draft of the County of Morris Consolidated Annual Performance Evaluation Report (CAPEER) for the period July 1, 2019 through June 30, 2020 is now available for public inspection. This report covers the Community Development Block Grant, HOME Investment Partnerships and Emergency Solutions Grant Program activities administered by the County. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.


Copies of this report are available on-line at: <http://morriscounty.nj.gov/commdev/>. A copy can be emailed directly to ensure handicap accessibility and/or translation for persons with limited English speaking ability. Questions and/or comments may be directed, through September 24, 2020, to Timothy J. Tansey, Director of Community Development Programs, at the address above or by phone 973.285-8669 (TDD Users: 7-1-1, NJ Telecommunications Relay Center) or email to tansey@morrisnj.net.

The Consolidated Annual Performance Evaluation Report will be submitted to the Department of Housing and Urban Development on or about September 29, 2020.

Petitions regarding this information in an alternative format or other language should contact the Department. La información será proporcionada en español a petición.

(126.66)

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,525,127.74
02 ENTITLEMENT GRANT	1,938,271.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	84,419.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,547,817.74
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,499,259.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,499,259.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	279,810.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,779,069.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,768,747.98
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,457,259.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,457,259.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.20%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	237,843.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	189,078.77
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	135,882.50
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	291,040.00
32 ENTITLEMENT GRANT	1,938,271.00
33 PRIOR YEAR PROGRAM INCOME	85,170.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,023,441.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	279,810.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	62,114.26
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,771.40
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	276,153.56
42 ENTITLEMENT GRANT	1,938,271.00
43 CURRENT YEAR PROGRAM INCOME	84,419.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,022,690.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.65%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	30	1367	Delta-Kitchen/Bathroom Renovations	14B	LMH	\$42,000.00
				14B	Matrix Code	\$42,000.00
Total						\$42,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1386	6348042	Twp. of Montville ADA Senior Parking Lot Improvements	03A	LMC	\$56,350.00
					03A	Matrix Code	\$56,350.00
2017	7	1346	6283476	Redeemer-Soup Kitchen Renovation	03C	LMC	\$60,430.00
					03C	Matrix Code	\$60,430.00
2018	8	1380	6342984	MCHA Kitchen Appliance Replacement	03E	LMC	\$17,129.01
2018	8	1380	6370044	MCHA Kitchen Appliance Replacement	03E	LMC	\$5,173.66
2018	9	1382	6342984	E. Hanover Municipal Building	03E	LMC	\$22,500.00
2018	9	1382	6379279	E. Hanover Municipal Building	03E	LMC	\$2,500.00
2018	14	1383	6362909	Twp of Roxbury Library Bathroon ADA Improvements	03E	LMC	\$79,855.52
2018	15	1381	6374342	Borough of Wharton ADA Community Rm & Library Bathroom Imp	03E	LMA	\$80,000.00
					03E	Matrix Code	\$207,158.19
2017	8	1348	6302009	MC Housing Authority Playground Equip	03F	LMC	\$27,407.50
2017	8	1348	6315182	MC Housing Authority Playground Equip	03F	LMC	\$32,062.50
2017	8	1348	6357974	MC Housing Authority Playground Equip	03F	LMC	\$20,530.00
2017	12	1347	6310610	Netcong-Arbolino Park Improvements	03F	LMA	\$34,496.00
2017	12	1347	6379279	Netcong-Arbolino Park Improvements	03F	LMA	\$45,504.00
2018	11	1387	6310610	Morristown - Cauldwell Park Field House Renovations	03F	LMA	\$80,000.00
					03F	Matrix Code	\$240,000.00
2018	6	1389	6342984	Borough of Rockaway Stabilization & Drainage Upgrades	03I	LMA	\$875.00
2018	6	1389	6367488	Borough of Rockaway Stabilization & Drainage Upgrades	03I	LMA	\$11,385.00
					03I	Matrix Code	\$12,260.00
2017	3	1350	6357974	Mt. Olive-Spring/Center St. Drainage Imp.	03J	LMA	\$5,429.94
2018	2	1392	6325880	Borough of Butler Watermain	03J	LMA	\$80,000.00
2018	3	1390	6342984	Borough of Madison Installation of Watermain	03J	LMA	\$34,000.00
					03J	Matrix Code	\$119,429.94
2017	5	1353	6294359	Boro of Rockaway-Pedestrian Sidewalk Improv	03K	LMA	\$8,000.00
2018	5	1393	6374342	Borough of Mt. Arlington	03K	LMA	\$80,000.00
					03K	Matrix Code	\$88,000.00
2017	10	1354	6302009	Roxbury-Fire Co.#3-Building Improvements	03O	LMA	\$16,120.00
2017	10	1354	6310610	Roxbury-Fire Co.#3-Building Improvements	03O	LMA	\$45,588.47
2017	10	1354	6348042	Roxbury-Fire Co.#3-Building Improvements	03O	LMA	\$11,641.53
					03O	Matrix Code	\$73,350.00
2018	16	1396	6294359	Visions and Pathways	05D	LMC	\$4,248.72
2018	16	1396	6298711	Visions and Pathways	05D	LMC	\$2,935.20
2018	22	1395	6294359	Roots and Wings	05D	LMC	\$8,920.00
2018	22	1395	6325880	Roots and Wings	05D	LMC	\$20,460.00
					05D	Matrix Code	\$36,563.92
2018	17	1397	6294359	JBWS 2018	05G	LMC	\$20,000.00
					05G	Matrix Code	\$20,000.00
2018	18	1399	6310610	Homeless Solutions	05L	LMC	\$40,612.00
2018	19	1400	6298711	Morristown Neighborhood House	05L	LMC	\$15,490.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	29	1401	6310610	Salvation Army	05L	LMC	\$5,000.00
					05L	Matrix Code	\$61,102.00
2018	20	1402	6294359	CASA	05N	LMC	\$11,324.58
2018	21	1403	6294359	Deirdre O'Brien Child Advocacy Center	05N	LMC	\$6,892.00
2019	21	1440	6342984	CASA-Case Supervision Position	05N	LMC	\$21,961.23
2019	22	1441	6348042	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$31,307.68
2019	22	1441	6357974	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$5,307.68
2019	22	1441	6362909	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$3,384.64
					05N	Matrix Code	\$80,177.81
2019	17	1443	6374351	Family Promise-Our Promise-Program Salaries	05Q	LMC	\$40,000.00
					05Q	Matrix Code	\$40,000.00
2015	10	1292	6281642	Housing Rehabilitation Program	14A	LMH	\$5,200.00
2015	10	1292	6282370	Housing Rehabilitation Program	14A	LMH	\$1,083.45
2016	47	1328	6282370	Housing Rehabilitation Program	14A	LMH	\$581.83
2016	47	1328	6283476	Housing Rehabilitation Program	14A	LMH	\$558.00
2016	47	1328	6295272	Housing Rehabilitation Program	14A	LMH	\$14,865.00
2016	47	1328	6302508	Housing Rehabilitation Program	14A	LMH	\$6,734.00
2016	47	1328	6304583	Housing Rehabilitation Program	14A	LMH	\$4,132.00
2016	47	1328	6306238	Housing Rehabilitation Program	14A	LMH	\$838.52
2016	47	1328	6307282	Housing Rehabilitation Program	14A	LMH	\$1,332.90
2016	47	1328	6310209	Housing Rehabilitation Program	14A	LMH	\$5,350.00
2016	47	1328	6312254	Housing Rehabilitation Program	14A	LMH	\$677.40
2016	47	1328	6315859	Housing Rehabilitation Program	14A	LMH	\$5,330.03
2016	47	1328	6317033	Housing Rehabilitation Program	14A	LMH	\$20,950.00
2016	47	1328	6320295	Housing Rehabilitation Program	14A	LMH	\$14,725.00
2016	47	1328	6321944	Housing Rehabilitation Program	14A	LMH	\$1,328.00
2016	47	1328	6322205	Housing Rehabilitation Program	14A	LMH	\$7,500.00
2016	47	1328	6323220	Housing Rehabilitation Program	14A	LMH	\$1,200.00
2016	47	1328	6324961	Housing Rehabilitation Program	14A	LMH	\$10,276.69
2016	47	1328	6326105	Housing Rehabilitation Program	14A	LMH	\$3,000.00
2016	47	1328	6327845	Housing Rehabilitation Program	14A	LMH	\$16,356.00
2016	47	1328	6329580	Housing Rehabilitation Program	14A	LMH	\$1,500.00
2016	47	1328	6338345	Housing Rehabilitation Program	14A	LMH	\$2,200.00
2016	47	1328	6339371	Housing Rehabilitation Program	14A	LMH	\$7,300.00
2016	47	1328	6339827	Housing Rehabilitation Program	14A	LMH	\$4,900.00
2016	47	1328	6342699	Housing Rehabilitation Program	14A	LMH	\$2,391.10
2016	47	1328	6342984	Housing Rehabilitation Program	14A	LMH	\$794.00
2016	47	1328	6348042	Housing Rehabilitation Program	14A	LMH	\$385.00
2016	47	1328	6353239	Housing Rehabilitation Program	14A	LMH	\$2,722.00
2016	47	1328	6354786	Housing Rehabilitation Program	14A	LMH	\$6,500.00
2016	47	1328	6384643	Housing Rehabilitation Program	14A	LMH	\$4,200.00
2017	24	1343	6375201	Housing Rehabilitation Program	14A	LMH	\$3,535.79
2018	24	1405	6294359	Fix-It Program	14A	LMH	\$25,020.00
2018	24	1405	6321944	Fix-It Program	14A	LMH	\$19,774.00
2018	26	1379	6376876	Housing Rehabilitation Program	14A	LMH	\$9,375.00
2019	25	1416	6291828	Housing Rehabilitation	14A	LMH	\$9,440.00
2019	25	1416	6295264	Housing Rehabilitation	14A	LMH	\$8,960.00
2019	25	1416	6297610	Housing Rehabilitation	14A	LMH	\$13,461.00
2019	25	1416	6299341	Housing Rehabilitation	14A	LMH	\$5,300.00
2019	25	1416	6302508	Housing Rehabilitation	14A	LMH	\$6,975.00
2019	25	1416	6331545	Housing Rehabilitation	14A	LMH	\$9,000.00
2019	25	1416	6338345	Housing Rehabilitation	14A	LMH	\$6,000.00
2019	25	1416	6342699	Housing Rehabilitation	14A	LMH	\$5,050.00
2019	25	1416	6353239	Housing Rehabilitation	14A	LMH	\$8,038.00
					14A	Matrix Code	\$284,839.71
2018	26	1407	6283490	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.04



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	26	1407	6288292	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.04
2018	26	1407	6292627	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.02
2018	26	1407	6296737	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.02
2018	26	1407	6301482	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.01
2018	26	1407	6305575	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.02
2018	26	1407	6310209	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.02
2018	26	1407	6314392	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.01
2018	26	1407	6319029	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.03
2018	26	1407	6322951	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.01
2018	26	1407	6327327	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,986.39
2018	26	1407	6331213	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.03
2018	26	1407	6335829	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.02
2018	26	1407	6338509	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,988.62
2018	26	1407	6343036	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,981.08
2018	26	1407	6347438	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,981.09
2018	26	1407	6352364	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,981.10
2018	26	1407	6356727	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,981.11
2018	26	1407	6361094	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,981.10
2018	26	1407	6365715	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,980.54
2018	26	1407	6368980	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,980.54
2018	26	1407	6372911	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,980.54
2018	26	1407	6376874	Housing Rehabilitation Delivery of Costs	14H	LMH	\$2,872.61
2019	25	1445	6376874	Housing Rehabilitation-Delivery of Costs	14H	LMH	\$104.94
2019	25	1445	6380599	Housing Rehabilitation-Delivery of Costs	14H	LMH	\$2,980.43
2019	25	1445	6383825	Housing Rehabilitation-Delivery of Costs	14H	LMH	\$2,980.55
2019	25	1445	6388068	Housing Rehabilitation-Delivery of Costs	14H	LMH	\$2,980.58
					14H	Matrix Code	\$77,597.49
Total							\$1,457,259.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	1396	6294359	Visions and Pathways	05D	LMC	\$4,248.72
2018	16	1396	6298711	Visions and Pathways	05D	LMC	\$2,935.20
2018	22	1395	6294359	Roots and Wings	05D	LMC	\$8,920.00
2018	22	1395	6325880	Roots and Wings	05D	LMC	\$20,460.00
					05D	Matrix Code	\$36,563.92
2018	17	1397	6294359	JBWS 2018	05G	LMC	\$20,000.00
					05G	Matrix Code	\$20,000.00
2018	18	1399	6310610	Homeless Solutions	05L	LMC	\$40,612.00
2018	19	1400	6298711	Morristown Neighborhood House	05L	LMC	\$15,490.00
2018	29	1401	6310610	Salvation Army	05L	LMC	\$5,000.00
					05L	Matrix Code	\$61,102.00
2018	20	1402	6294359	CASA	05N	LMC	\$11,324.58
2018	21	1403	6294359	Deirdre O'Brien Child Advocacy Center	05N	LMC	\$6,892.00
2019	21	1440	6342984	CASA-Case Supervision Position	05N	LMC	\$21,961.23
2019	22	1441	6348042	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$31,307.68
2019	22	1441	6357974	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$5,307.68
2019	22	1441	6362909	Deirdre O'Brien-Clinical Counseling Program	05N	LMC	\$3,384.64
					05N	Matrix Code	\$80,177.81
2019	17	1443	6374351	Family Promise-Our Promise-Program Salaries	05Q	LMC	\$40,000.00
					05Q	Matrix Code	\$40,000.00
Total							\$237,843.73



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1378	6282521	CDBG Administration	21A		\$36.45
2018	1	1378	6288292	CDBG Administration	21A		\$481.48
2018	1	1378	6292627	CDBG Administration	21A		\$4,394.17
2018	1	1378	6294359	CDBG Administration	21A		\$2,317.50
2018	1	1378	6296375	CDBG Administration	21A		\$18.80
2018	1	1378	6296384	CDBG Administration	21A		\$23.33
2018	1	1378	6296737	CDBG Administration	21A		\$4,394.16
2018	1	1378	6297164	CDBG Administration	21A		\$66.67
2018	1	1378	6301482	CDBG Administration	21A		\$4,394.17
2018	1	1378	6301667	CDBG Administration	21A		\$10.10
2018	1	1378	6302009	CDBG Administration	21A		\$350.00
2018	1	1378	6305575	CDBG Administration	21A		\$4,394.17
2018	1	1378	6307833	CDBG Administration	21A		\$21,073.22
2018	1	1378	6310209	CDBG Administration	21A		\$4,394.17
2018	1	1378	6310610	CDBG Administration	21A		\$27,082.67
2018	1	1378	6310638	CDBG Administration	21A		\$412.94
2018	1	1378	6314392	CDBG Administration	21A		\$4,394.16
2018	1	1378	6314738	CDBG Administration	21A		\$96.57
2018	1	1378	6315182	CDBG Administration	21A		\$1,461.02
2018	1	1378	6319029	CDBG Administration	21A		\$4,394.14
2018	1	1378	6321944	CDBG Administration	21A		\$5,030.00
2019	34	1446	6322951	CDBG Administration	21A		\$4,394.14
2019	34	1446	6323198	CDBG Administration	21A		\$6.15
2019	34	1446	6324961	CDBG Administration	21A		\$7.70
2019	34	1446	6326105	CDBG Administration	21A		\$59.01
2019	34	1446	6327327	CDBG Administration	21A		\$4,384.56
2019	34	1446	6329750	CDBG Administration	21A		\$26,402.63
2019	34	1446	6331213	CDBG Administration	21A		\$4,394.16
2019	34	1446	6334362	CDBG Administration	21A		\$68.53
2019	34	1446	6335829	CDBG Administration	21A		\$4,394.17
2019	34	1446	6338509	CDBG Administration	21A		\$4,389.68
2019	34	1446	6342984	CDBG Administration	21A		\$420.00
2019	34	1446	6343036	CDBG Administration	21A		\$4,377.87
2019	34	1446	6347176	CDBG Administration	21A		\$110.81
2019	34	1446	6347438	CDBG Administration	21A		\$4,396.51
2019	34	1446	6348042	CDBG Administration	21A		\$910.50
2019	34	1446	6352364	CDBG Administration	21A		\$4,431.24
2019	34	1446	6356727	CDBG Administration	21A		\$4,377.97
2019	34	1446	6357974	CDBG Administration	21A		\$762.93
2019	34	1446	6361094	CDBG Administration	21A		\$4,434.05
2019	34	1446	6362909	CDBG Administration	21A		\$266.79
2019	34	1446	6365715	CDBG Administration	21A		\$4,377.42
2019	34	1446	6366559	CDBG Administration	21A		\$1.50
2019	34	1446	6367488	CDBG Administration	21A		\$13,374.75
2019	34	1446	6368980	CDBG Administration	21A		\$4,377.41
2019	34	1446	6370044	CDBG Administration	21A		\$7,518.27
2019	34	1446	6372911	CDBG Administration	21A		\$4,377.42
2019	34	1446	6374342	CDBG Administration	21A		\$4,467.59
2019	34	1446	6376874	CDBG Administration	21A		\$4,377.42
2019	34	1446	6377558	CDBG Administration	21A		\$7.62
2019	34	1446	6379279	CDBG Administration	21A		\$3,309.13
2019	34	1446	6380599	CDBG Administration	21A		\$4,367.79
2019	34	1446	6382812	CDBG Administration	21A		\$2,327.50
2019	34	1446	6383825	CDBG Administration	21A		\$4,377.42
2019	34	1446	6387670	CDBG Administration	21A		\$29,544.60



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MORRIS COUNTY, NJ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	34	1446	6388068	CDBG Administration	21A		\$4,377.42
2019	34	1446	6390653	CDBG Administration	21A		\$26,418.15
					21A	Matrix Code	\$279,810.70
Total							\$279,810.70

ESG performance measures

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NJ-509 - Morris County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1064	834	83	76	-7	37	33	-4
1.2 Persons in ES, SH, and TH	1222	946	121	119	-2	60	62	2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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FY2019 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1107	852	266	276	10	116	125	9
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1245	964	292	321	29	154	174	20

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FY2019 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	10	2	20%	0	0%	1	10%	3	30%
Exit was from ES	200	30	15%	6	3%	11	6%	47	24%
Exit was from TH	70	1	1%	2	3%	2	3%	5	7%
Exit was from SH	10	0	0%	0	0%	1	10%	1	10%
Exit was from PH	62	1	2%	1	2%	3	5%	5	8%
TOTAL Returns to Homelessness	352	34	10%	9	3%	18	5%	61	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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FY2019 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	398	388	-10
Emergency Shelter Total	221	205	-16
Safe Haven Total	19	19	0
Transitional Housing Total	123	122	-1
Total Sheltered Count	363	346	-17
Unsheltered Count	35	42	7

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1223	946	-277
Emergency Shelter Total	1066	813	-253
Safe Haven Total	47	37	-10
Transitional Housing Total	255	208	-47

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FY2019 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	48	58	10
Number of adults with increased earned income	2	2	0
Percentage of adults who increased earned income	4%	3%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	48	58	10
Number of adults with increased non-employment cash income	12	13	1
Percentage of adults who increased non-employment cash income	25%	22%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	48	58	10
Number of adults with increased total income	12	15	3
Percentage of adults who increased total income	25%	26%	1%

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FY2019 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	23	7
Number of adults who exited with increased earned income	1	3	2
Percentage of adults who increased earned income	6%	13%	7%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	23	7
Number of adults who exited with increased non-employment cash income	3	8	5
Percentage of adults who increased non-employment cash income	19%	35%	16%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	16	23	7
Number of adults who exited with increased total income	4	9	5
Percentage of adults who increased total income	25%	39%	14%

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FY2019 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1015	818	-197
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	193	213	20
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	822	605	-217

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1081	879	-202
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	215	237	22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	866	642	-224

FY2019 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	108	62	-46
Of persons above, those who exited to temporary & some institutional destinations	11	5	-6
Of the persons above, those who exited to permanent housing destinations	6	8	2
% Successful exits	16%	21%	5%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2019 - Performance Measurement Module (Sys PM)

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	974	764	-210
Of the persons above, those who exited to permanent housing destinations	382	307	-75
% Successful exits	39%	40%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	226	227	1
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	213	214	1
% Successful exits/retention	94%	94%	0%

FY2019 - SysPM Data Quality

NJ-509 - Morris County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	119	119	119	120	102	103	118	108	298	359	328	258	13	13	17	20				
2. Number of HMIS Beds	119	119	119	120	102	103	118	108	252	267	286	223	13	13	17	20				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	84.56	74.37	87.20	86.43	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1052	931	1119	816	235	257	255	208	202	262	262	263	358	30	59	48	102	12	32	36
5. Total Leavers (HMIS)	880	784	950	726	125	150	161	125	19	52	41	48	225	18	39	22	13	8	21	19
6. Destination of Don't Know, Refused, or Missing (HMIS)	95	24	353	309	2	2	3	2	0	7	2	0	2	0	1	1	11	2	7	7
7. Destination Error Rate (%)	10.80	3.06	37.16	42.56	1.60	1.33	1.86	1.60	0.00	13.46	4.88	0.00	0.89	0.00	2.56	4.55	84.62	25.00	33.33	36.84

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Sectin 3 report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963
22-6002482

Reporting Entity
County of Morris
Office of Community Development 30 Schuyler Place PO Box 900, Morristown, NJ 07963

Dollar Amount:	\$432,481.85
Contact Person:	Timothy Tansey
Date Report Submitted:	09/15/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/19	6/30/20	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

SAGE ESG REPORT



HUD ESG CAPER FY2020

Grant: **ESG: Morris County - NJ - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name Timothy
 Middle name J
 Last name Tansey
 Suffix
 Title
 Street Address 1 PO Box 800
 Street Address 2
 City Morristown
 State New Jersey
 ZIP Code 07963-0900
 E-mail Address ttansey@co.morris.nj.us
 Phone Number (973)285-6033
 Extension
 Fax Number

Q01b. Grant Information

As of 7/31/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC340105	\$164,010.00	\$70,000.00	\$94,010.00	7/12/2019	7/12/2021
2018	E18UC340105	\$159,260.00	\$159,260.00	\$0	8/22/2018	8/22/2020
2017	E17UC340105	\$157,444.00	\$157,444.00	\$0	9/22/2017	9/22/2019
2016	E16UC340105	\$153,439.00	\$153,439.00	\$0	7/22/2016	7/22/2018
2015	E15UC340105	\$152,103.00	\$152,103.00	\$0	10/14/2015	10/14/2017
2014	E14UC340019	\$138,403.00	\$138,403.00	\$0	7/15/2014	7/15/2016
2013	E13UC340019	\$115,039.00	\$115,039.00	\$0	7/17/2013	7/17/2015
2012						
2011						
Total		\$1,039,698.00	\$945,688.00	\$94,010.00		

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 0
 Emergency Shelter 3
 Transitional Housing (grandfathered under ES) 0
 Day Shelter (funded under ES) 0
 Rapid Re-Housing 2
 Homelessness Prevention 0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes
 Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Upload via email type
Roots and Wings - Morris	15776F301C3319865E88BF17DEA775B7	Roots and Wings-Client Affairs-Morris	42731048	13				NJ-509	349027	0	AWARDS	2019-07-01	2020-06-30	No	Yes
Morris County DHS Office of Temp. Assistance	CC94905D127F58F0C6CF40A4009FA4DEB	MC OTA ESG Shelter - Morris	90006629	1	0			NJ-509	349027	0	AWARDS	2019-07-01	2020-06-30	No	Yes
Jersey Battered Women's Service	22-2170048	Nights of Shelter	191453	1	0		1	NJ-509	349027	1		2019-07-01	2020-06-30	No	Yes
Family Promise of Morris County	BC456B09615FEA7FA44C34A904F30F6	Family Promise CSP - Morris	21040048	12				NJ-509	349027	0	AWARDS	2019-07-01	2020-06-30	No	Yes
Homeless Solutions	44A1C23DD1B8591DF2C16A9848CB462D	HSI Family Program Morris County	73406048	1	0			NJ-509	349027	0	AWARDS	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	355
Number of Adults (Age 18 or Over)	198
Number of Children (Under Age 18)	156
Number of Persons with Unknown Age	3
Number of Leavers	209
Number of Adult Leavers	118
Number of Adult and Head of Household Leavers	103
Number of Stayers	147
Number of Adult Stayers	86
Number of Veterans	1
Number of Chronically Homeless Persons	99
Number of Youth Under Age 25	25
Number of Parenting Youth Under Age 25 with Children	5
Number of Adult Heads of Household	165
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or More	39

Q05a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	13	1	0	14	3.94 %
Date of Birth	1	1	0	1	0.56 %
Race	11	0	0	11	3.10 %
Ethnicity	6	0	0	6	1.69 %
Gender	2	0	0	2	0.56 %
Overall Score				6	1.69 %

Q05b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q05c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	8	20.51 %
Income and Sources at Exit	0	0.00 %

Q05d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	45	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	14	0	0	0	0	0	0.00 %
Total	59	--	--	--	--	--	0.00 %

Q05e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	35	10
1-3 Days	39	12
4-6 Days	20	13
7-10 Days	19	17
11+ Days	117	47

Q05f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	6	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	198	99	99	0	0
Children	156	0	156	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	355	99	255	0	1
For PSH & RRH – the total persons served who moved into housing	1	1	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	166	85	80	0	1
For PSH & RRH – the total households served who moved into housing	1	1	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	60	23	37	0	0
April	67	31	36	0	0
July	62	28	34	0	0
October	73	29	44	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	56	43	13	0
Female	140	58	84	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	0	0	0
Subtotal	198	101	97	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	80	80	0	0
Female	76	76	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	156	156	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	2	1	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	2	0	0
Data Not Collected	0	0	0	0	0
Subtotal	3	1	1	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	137	80	14	42	0	0	1
Female	216	76	18	121	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	0	2	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	355	156	32	163	1	2	1

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	62	0	62	0	0
5 - 12	69	0	69	0	0
13 - 17	21	0	21	0	0
18 - 24	34	24	10	0	0
25 - 34	55	13	42	0	0
35 - 44	52	19	33	0	0
45 - 54	38	25	13	0	0
55 - 61	20	20	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	1	0	0	0	1
Total	355	103	251	0	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	180	65	87	27	1
Black or African American	120	20	81	19	0
Asian	4	4	0	0	0
American Indian or Alaska Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	2	0	2	0	0
Multiple Races	25	6	15	4	0
Client Doesn't Know/Client Refused	11	2	5	4	0
Data Not Collected	10	4	3	3	0
Total	355	104	193	57	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	246	79	167	0	0
Hispanic/Latino	95	20	74	0	1
Client Doesn't Know/Client Refused	9	6	3	0	0
Data Not Collected	5	2	3	0	0
Total	355	107	247	0	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	115	58	51	21	--	7	0
Alcohol Abuse	4	3	1	0	--	0	0
Drug Abuse	12	5	7	2	--	0	0
Both Alcohol and Drug Abuse	8	3	5	0	--	0	0
Chronic Health Condition	43	20	15	10	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	14	4	1	9	--	0	0
Physical Disability	25	17	7	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	50	24	24	13	--	0	0
Alcohol Abuse	2	1	1	0	--	0	0
Drug Abuse	9	2	7	1	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	16	9	5	3	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	4	1	0	3	--	0	0
Physical Disability	15	9	5	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	65	32	28	7	--	0	0
Alcohol Abuse	4	3	1	0	--	0	0
Drug Abuse	7	3	4	0	--	0	0
Both Alcohol and Drug Abuse	5	1	4	0	--	0	0
Chronic Health Condition	28	11	11	6	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	13	4	1	8	--	0	0
Physical Disability	15	11	4	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	112	48	64	0	0
No	87	54	32	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	199	102	96	0	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	67	31	36	0	0
No	45	17	28	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	112	48	64	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	66	28	38	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	19	15	4	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓙ]	0	0	0	0	0
Subtotal	87	45	42	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	2	0	2	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	3	1	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	12	10	2	2	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	36	19	17	6	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	7	2	5	0	0
Hotel or motel paid for without emergency shelter voucher	7	3	4	0	0
Staying or living in a friend's room, apartment or house	13	8	5	0	0
Staying or living in a family member's room, apartment or house	29	11	17	7	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	2	2	0	0
Subtotal	109	55	53	0	1
Total	199	101	97	0	1

[Ⓙ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	27	8	9
\$1 - \$150	6	0	2
\$151 - \$250	11	0	3
\$251 - \$500	16	1	3
\$501 - \$1000	40	10	14
\$1,001 - \$1,500	14	5	9
\$1,501 - \$2,000	9	3	5
\$2,001+	12	4	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	41	0
Number of Adult Stayers Without Required Annual Assessment	0	7	0
Total Adults	135	79	56

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	41	10	26
Unemployment Insurance	1	1	0
SSI	19	9	4
SSDI	15	1	10
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	13	1	5
General Assistance	14	0	2
Retirement (Social Security)	1	0	0
Pension from Former Job	0	0	0
Child Support	14	5	6
Alimony (Spousal Support)	2	1	1
Other Source	3	1	2
Adults with Income Information at Start and Annual Assessment/Exit	0	31	56

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	4	4	8	50.00 %	8	10	18	44.45 %	0	0	0	--
Supplemental Security Income (SSI)	3	0	3	100.00 %	0	1	1	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	8	0	8	100.00 %	2	0	2	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	3	2	5	60.00 %	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	4	2	6	66.67 %	0	0	0	--
Other source	1	1	2	50.00 %	2	1	3	66.67 %	0	0	0	--
No Sources	1	2	3	33.33 %	4	2	6	66.67 %	0	0	0	--
Unduplicated Total Adults	16	7	23		19	14	33		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	93	28	42
WIC	6	2	4
TANF Child Care Services	10	1	3
TANF Transportation Services	1	0	0
Other TANF-Funded Services	1	0	0
Other Source	6	12	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	215	48	96
Medicare	8	0	7
State Children's Health Insurance Program	28	1	12
VA Medical Services	0	0	0
Employer Provided Health Insurance	18	1	17
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	13	2	16
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	1	0	3
No Health Insurance	44	2	22
Client Doesn't Know/Client Refused	2	0	0
Data Not Collected	8	12	8
Number of Stayers Not Yet Required to Have an Annual Assessment	--	64	0
1 Source of Health Insurance	268	50	167
More than 1 Source of Health Insurance	25	1	5

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	47	31	16
8 to 14 days	7	7	0
15 to 21 days	14	14	0
22 to 30 days	7	5	2
31 to 60 days	31	25	6
61 to 90 days	31	25	6
91 to 180 days	54	31	23
181 to 365 days	61	33	28
366 to 730 days (1-2 Yrs)	32	11	21
731 to 1,095 days (2-3 Yrs)	19	5	14
1,096 to 1,460 days (3-4 Yrs)	22	5	17
1,461 to 1,825 days (4-5 Yrs)	9	2	7
More than 1,825 days (> 5 Yrs)	6	0	6
Data Not Collected	15	0	15
Total	355	194	161

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	0.00	0.00	--	--	--
Persons who were exited without move-in	4	4	0	0	0
Total persons	5	5	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	47	9	8	15	15
8 to 14 days	7	3	2	2	0
15 to 21 days	14	2	4	8	0
22 to 30 days	7	5	1	1	0
31 to 60 days	31	13	16	2	0
61 to 90 days	31	7	12	12	0
91 to 180 days	54	15	34	5	0
181 to 365 days	61	9	49	3	0
366 to 730 days (1-2 Yrs)	32	14	17	0	1
731 to 1,095 days (2-3 Yrs)	19	9	10	0	0
1,096 to 1,460 days (3-4 Yrs)	22	3	19	0	0
1,461 to 1,825 days (4-5 Yrs)	9	2	7	0	0
More than 1,825 days (> 5 Yrs)	6	3	3	0	0
Data Not Collected	15	2	4	9	0
Total	355	96	186	57	16

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	13	12	0	0	1
Data not collected	200	15	60	0	0
Total persons	213	27	60	0	1

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	5	1	1	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	43	10	15	18	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	39	5	30	4	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	7	3	4	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	17	1	7	9	0
Rental by client, with HCV voucher (tenant or project based)	5	0	5	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	119	25	62	32	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	18	6	7	5	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	22	0	19	3	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	18	7	6	5	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	9	2	6	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	1	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	71	17	40	14	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	2	1	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	6	1	2	3	0
Client Doesn't Know/Client Refused	6	2	1	3	0
Data Not Collected (no exit interview completed)	3	3	0	0	0
Subtotal	16	7	3	6	0
Total	209	51	106	52	0
Total persons exiting to positive housing destinations	119	25	62	32	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	57.49 %	51.02 %	58.49 %	61.54 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	6	1	5	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	3	0	3	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	13	2	11	0	0
Moved to new housing unit--Without an on-going subsidy	4	2	2	0	0
Moved in with family/friends on a temporary basis	1	1	0	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	29	7	22	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	1	0
Not a Veteran	197	102	95	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	198	102	96	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	99	36	63	0	0
Not Chronically Homeless	193	64	128	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	292	100	191	0	1