



Consolidated Annual Performance Evaluation Report

Parsippany-Troy Hills, NJ FY 2016

September 27, 2017

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Township has met the goals outlined for FY 2016. One public facility project to improve the senior center has been completed and another to enhance accessibility has been completed; an infrastructure project to improve a number of streets in the Township has also been completed. Implementation of the 2016 Housing Rehabilitation activity has been delayed while prior year funds were expended.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$175,000	Other	Other	5	2	40.00%	1	1	100.00%
Create/preserve affordable housing	Affordable Housing	CDBG: \$607,800	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24.00%	1	3	300.00%
Expand/continue public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	600	120.00%	0	0	

Improve/expand infrastructure	Non-Housing Community Development	CDBG: \$150,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2030		2030	2030	100.00%
			Other	Other	10	1	10.00%	1	1	100.00%
Improve/expand public facilities	Non-Housing Community Development	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	34011		14000	12058	86.13%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township of Parsippany-Troy Hills allocated CDBG funding to address high priority goals and objectives as outlined in the Five Year Consolidated Plan. For FY 2015-2019, Parsippany has identified the following goals and outcomes:

- Improve and expand public facilities to serve low income populations
- Improve and expand infrastructure to serve low income populations
- Continue and expand public services
- Creation and preservation of affordable homeownership housing

FY 2016 activities, particularly CDBG, met the needs of the low income community by providing infrastructure and facility improvements. The Township completed several improvements at public facilities including: Senior center – replaced a rooftop HVAC unit and overhauled the upstairs men's bathroom; town hall – installation of new ADA compliant handicapped railings and ramp improvements at the north end of upper level. Also, Paris Place, Doric Avenue, Kings Court, and Princess Street were all resurfaced.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	29,479
Black or African American	1,647
Asian	2,719
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	158
Total	34,011
Hispanic	348
Not Hispanic	33,663

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to PR23, there were 34,011 persons assisted including 348 Hispanic persons. The non-housing beneficiaries are based on the handicap barrier removal activities in Town Hall, service for the senior center, and the population served by the road improvements. There were 20 households assisted with housing rehabilitation, including two Asian households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	202,078	233,737.25

Table 3 - Resources Made Available

Narrative

Resources made available for FY 2016 include the FY 2016 grant of \$193,838. In addition there was \$8,240 of program income. PR 26 shows that there was a total of \$233,737.25 expended during FY 2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Township-wide	100	100	There is no targeted area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township does not set priorities for allocating investments geographically. The Township evaluates low and moderate income areas as defined by census information as well as areas with the greatest needs. The Township used Program Year 2016 funds for activities that served low and moderate income residents. For the Housing Rehabilitation Program, in order to qualify, participants must meet the low/moderate income levels provided by HUD. The balance of funds was used to make improvements to the Township senior center located on Knoll Road, to provide ADA improvements to the Town Hall, and to improve four streets in low- or moderate-income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Other resources that are available to meet and complement the Township's needs include Township funds, State Historic Preservation Funds, New Jersey Environmental Infrastructure Trust, State Open Space Grant, State Clean Communities Grant, Local State Aid, Morris County Historic Preservation Grant, Morris County Open Space Grant, Green Acres Funding, Energy Efficiency & Conservation Block Grant Program and private donations.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	1	3
Number of households supported through the acquisition of existing units	0	0
Total	1	3

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township allocated funds for rehabilitation of one owner-occupied housing units but completed three. This is not unusual since the administration of housing rehabilitation from the application phase to project completion can span more than one fiscal year, depending on the specifics and timing of the project.

Discuss how these outcomes will impact future annual action plans.

The goals were estimated as accurately as possible based on the level of grant funding available to the Township and have proven to be reasonable and achievable. The annual goals for rehabilitation of owner occupied housing will remain more or less unchanged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	1	0
Total	3	0

Table 7 – Number of Households Served

Narrative Information

The only activity that the Township undertakes that requires income intake is the housing rehabilitation program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Morris County has an active outreach team that works to connect unsheltered individuals to housing and shelter. The outreach team has been successful in engaging unsheltered individuals and connecting them to housing and shelter. Every December, a Project Homeless Connect event is held to connect participants to services and housing information. Regular street outreach is conducted by the Mental Health Association and Market Street Mission in known and service based locations, such as food pantries and drop in centers.

Operation Chill Out does street outreach to identify and assist homeless veterans. In addition, the CoC is holding a system-wide Stand Down for homeless veterans. The CoC will continue to work with agencies to more accurately identify homeless veterans and create new strategies to connect them to permanent housing.

The creation of a new drop in center in Morristown (Our Promise) meets the needs of the homeless population after a long standing drop in center closed 3 years ago. Our Promise has served as an additional support to street homeless and other outreach needs in Morris County. Our Promise partners with the Community Soup Kitchen and other local agencies in order to provide the full-spectrum of services to outreach individuals. Our Promise case management includes linkage and referral to appropriate resources, a mailing address and crisis intervention as needed. The facility is also a Point In Time location and serves many of the same people attending Project Homeless Connect.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Morris County CoC is a complete continuum of service with shelters, transitional, and permanent housing. Family Promise, Homeless Solutions, and Jersey Battered Women's Service are a few of the major providers. ESG and CDBG funding have been used to support shelter operations and rehabilitation and the provision of supportive services in permanent supportive housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The funding and enhancement of the Community Support Program through Family Promise has served to prevent homelessness among formerly homeless and at-risk homeless families and individuals. The program has grown over the last 6 years as the CoC has identified a growing need among this population in Morris County. Additional funding through DCA has supported the creation of a pilot program, Intensive Case Management, designed to serve the “hardest to house” population. Additionally, providing linkage and referral as diversion to individuals on the shelter waiting list is another method of helping those who can, avoid homelessness and shelter placement.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are ESG funded prevention and rapid re-housing programs as well as privately funded initiatives, state funded services (SSH) and programs that work to prevent the occurrence of homelessness by families. Families eligible for Temporary Assistance for Needy Families (TANF) receive a variety of emergency and prevention services through the Office of Temporary Assistance. The Morris County COC is actively working to connect with local school districts to identify homeless children and families in the school system.

The addition of Housing Resource Specialists has enabled shelter programs to provide more efficient housing placement, shortening length of stay in shelter programs and increasing successful housing placements with permanent housing vouchers. Family Promise has developed and implemented a Landlord/Tenant Program designed to ensure tenants are knowledgeable about their own responsibilities, provide ongoing support to both tenants and landlords as well as social work intervention with tenants when appropriate.

The Morris County CoC is committed to ending veteran's homelessness. CoC members participated in the annual summit on ending veteran homelessness convened by the VA. While the number of veterans identified in HMIS and the Point-in-Time remain relatively low, the CoC is actively working to connect those identified to permanent housing. Community Hope, a CoC member, is the county's largest veteran service provider. Community Hope, which operates a transitional housing program for veterans, was awarded funding through the VA SSVF program to provide HPRP services to veterans, and is also working with the VA to develop 90 units of permanent housing on the campus of the Lyons VA hospital. The CoC has prioritized the development of housing opportunities for homeless veterans and has facilitated the connection with the HUD VASH program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing authority in the Township of Parsippany Troy-Hills. The Morris County Housing Authority covers this area. The Township has several senior apartment complexes which provide for additional Section 8 low income affordable housing for seniors and the disabled. The Township will continue to monitor and work with the present management companies to insure affordable housing at our various senior complexes.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing authority in the Township of Parsippany Troy-Hills.

Actions taken to provide assistance to troubled PHAs

The Morris County Housing Authority is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no public policies identified in the Consolidated Plan to serve as barriers to affordable housing. However, the Analysis to Impediments pointed to a statement in the Master Plan's Housing Element that explicitly states that it will not plan for any more multi-family housing and townhouses due to the large percentage of the housing stock which is already devoted to these housing types except where it is determined to be in the best interest of the Township. The Township's policy is to continue to accommodate this broad array of housing pursuant to the specific delineations depicted on the land use plan map, but not to plan any additional multi-family and townhouse development beyond that which is depicted on the Plan. This policy is expressed in recognition of the broad range of housing in the community, and the fact that the Township has affirmatively addressed its low and moderate income housing obligation, as defined by the New Jersey Council on Affordable Housing, through the preparation and adoption of a Housing Element and Fair Share Housing Plan.

Beyond the comprehensive plan, Parsippany has a COAH-approved Fair Share Plan that promotes affordable housing through inclusionary zoning, alternative living arrangements for the developmentally disabled, and housing rehabilitation through the CDBG program. The Plan also stated that the Township will continue to monitor and work with the present management companies of existing senior complexes in order to preserve the affordability of those units.

As a result, the AI suggests that the Township form a committee to review this statement in the Master Plan and consider its options. Currently, the Township has such a committee that is formulating an updated Affordable Housing Plan to meet the state's COAH requirements

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the obstacles identified in the five year plan, the Township utilized other funding and maximized the use of existing funding by coordinating efforts with the Morris County Department of Human Services, the Housing Alliance of Morris County, Fair Housing Committee, Foreclosure Taskforce, the county's Human Services Advisory Council, and the Continuum of Care. The Township participates in the Morris County HOME Consortium.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township addresses the lead-based paint issue as part of the housing rehabilitation program and will continue to enforce the lead-based paint regulations on a case by case basis should any households be reported with Elevated Lead Levels. There are lead-safe brochures on display in the codes office and provided when homeowners pick up permits for work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Morris County Continuum of Care, the Fair Housing Committee of the Morris County Human Relations Commission, and the Housing Alliance of Morris County. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs undertaken by the Township such as home rehabilitation and transportation assistance reduce the impact of poverty and provide for income growth for families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township has participated with the County of Morris to address action steps to end chronic homelessness county-wide, utilizing available federal funds such as ESG and SuperNOFA. The Township also worked with the County of Morris in developing a county-wide 10-year Homeless Plan, and participates in updates of this plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township will carry out its annual plan through a network of partnerships with governmental and non-profit agencies. It reinforces these relationships through participation in regional efforts such as the Housing Alliance of Morris County and the Housing Committee of the Morris County Human Relations Commission. The Township will continue to provide coordination through the Human Services Department with both public and private housing along with various social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2015, a new Analysis of Impediments to Fair Housing Choice was completed for Morris County and the Township of Parsippany Troy-Hills. In this plan, impediments and action steps were identified along with actions taken. The narrative is too long for this space and is attached in the appendices.

Impediment: Fair housing education and outreach efforts may not satisfy need.

Goal: Increase education and outreach within all of Parsippany.

Priority Action: Work with the Morris County Human Relations Commission to ensure fair housing outreach and education is being provided in Parsippany. In response to Parsippany's growing Asian and Hispanic communities, fair housing rights as they relate to race, ethnicity, and country of origin should be emphasized.

Action Taken: There is a County-wide fair housing committee working to develop outreach strategies. The Fair Housing Task Force has been re-energized and held a workshop in October 2016 to expand outreach. A representative from Lakeland Bank gave a presentation to the committee in May 2017 on fair lending and non-discrimination practices. A Train-the-Trainer event is scheduled for October 23, 2017. This event will focus on for housing counselors, social

service agencies, and others who receive HUD funding. Topics to be covered include fair housing laws, foreclosure prevention, renters rights in foreclosure situations, and detailed information about how to file a fair housing complaint as well as the follow up process after complaints are filed.

Priority Action: Evaluate the LAP to ensure it presents an effective strategy for communicating with LEP populations in issues of community development programs, housing programs, transportation, and other resources.

Action Taken: The Township completed updating its LAP in 2016.

Priority Action: Parsippany should work with Morris County through the HOME Consortium in completing an Affirmative Marketing Plan.

Action Taken: The Township has completed a new Affirmative Marketing Plan.

Priority Action: Ensure that the Fair Housing logo is posted in relevant offices. Also ensure that the Fair Housing logo is clearly visible on all materials related to Parsippany's housing rehabilitation program, including materials provided to applicants.

Action Taken: The Fair Housing logo is on display in the offices of Code Enforcement and the Grants Administration Office where housing rehabilitation applications are taken. The Housing Rehabilitation flyer carries the Fair Housing logo.

Impediment: Parsippany's land use regulations, including its zoning ordinance and comprehensive plan, may inadvertently restrict housing choice for members of the protected classes.

Goal: Ensure local land use decisions do not restrict fair housing choice.

Priority Action: Establish a committee or group involving members of the Township including administration, the town planner, the zoning office, and members of the planning board. This group should identify implicitly discriminatory components in the land use regulations and zoning ordinance. Study how restrictions in the zoning ordinance perpetuate racial and ethnic segregation and housing opportunities outside of racially concentrated areas. Set a time frame for addressing these provisions and eliminating these components.

Action Taken: The Planning Board has reviewed the zoning ordinances and found that there are no discriminatory practices in the requirements.

Priority Action: Revisit the comprehensive plan's policy statement regarding multifamily and townhouse development. Connect the Township's affordable housing needs to its Fair Share requirements to ensure affordable housing is adequately planned for.

Action Taken: The Township is working to update the Fair Share Housing Plan, which will supersede the housing element in the Master Plan.

Priority Action: Establish a plan of action that includes monitoring and evaluating of fair housing goals in a realistic timeframe. Ensure the plan of action contains measurable outcomes towards fulfilling national objectives.

Action Taken: The Fair Share Housing Plan will reflect the COAH goals and timeframes established by the state.

Impediment: Parsippany does not have up-to-date information on the needs of its non-homeless special needs populations, who are disproportionately members of the protected classes.

Goal: Understand the needs of non-homeless special needs populations in Parsippany, and tailor investments to best fit these needs.

Priority Action: Collaborate with the local Human Services agency on their five-year planning requirements. This collaboration should prioritize Parsippany's non-homeless special needs population.

Action Taken: The Township addresses the needs of persons with special needs on a case by case basis through the Township's Human Services Department.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township has no subrecipients; all activities are directly administered by the Township. Community Development activities are monitored monthly to ensure program compliance and fiscal accuracy. The Township's standards and procedures for monitoring are designed to ensure that:

1. Objectives of the National Affordable Housing Act are met.
2. Program activities are progressing in compliance with the requirements for each program.
3. There is compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing.

Fiscal monitoring includes review and approval of budgets, review and approval of vouchers, review of drawdowns, review of fiscal reports from the Finance Office, and review of the municipal audit on an annual basis. Monitoring occurs through regular and on-site monitoring visits. All files are maintained with necessary documentation. In addition, the Township will continue to monitor the performance measurement objectives and outcomes for all projects with respect to all improvements/services completed through our CDBG Program and the IDIS Online screens.

The CDBG program is one tool of the overall implementation strategy of the Township's Comprehensive Plan. The projects are developed with the Comprehensive planning goals in mind. When contracting for projects, the Township makes efforts to identify and outreach to MBE/WBE and Section 3 Firms.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township Council has adopted a Citizen Participation Plan that outlines the procedures for public participation during the planning process for use of Community Development Block Grant funds. In addition to three public hearings, the Township provides information to all of its residents about the CDBG Program and the Township's accomplishments through on-line access to reports and program information. Any resident that attends these hearings or who contacts the Township directly is given information about the program and is encouraged to call or meet with Township staff at any time to discuss current or future potential programs and/or projects. In addition, the Township will continue to post information on the Township web page, publish notices in the local newspaper and to send notices to local groups and organizations to encourage more feedback from residents.

The Township will continue to develop and improve its Language Assistance Plan to ensure all national origin groups are involved in the CDBG planning process and aware of available programs. The Township has bilingual staff available as a resource through the Parsippany Library.

The CAPER was made available on September 11, 2017 for a period of 15 days for public comment. Notice of the availability of the CAPER was sent to agencies and individuals as well as a number of local organization that work with low income and non-English speaking populations. The advertisement was translated to Gujarati and Spanish. Copies were distributed to several local ethnic businesses, temples, and the senior centers consistent with the new Language Access Plan. While Chinese was also identified as a language group in the LEP, the Township has not been able to identify a consistent translator available in the township as yet.

No comments were received during the display period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no plans to make changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

IDIS Reports

PR 23 - CDBG Summary of Accomplishments

PR 26 - CDBG Financial Summary Report

PR 03 - CDBG_CDBG-R Activity Summary Report



U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments
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PARSIPPANY-TROYHILLS TOWNSHIP

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$53,476.13	1	\$7,995.78	3	\$61,471.91
	Total Housing	2	\$53,476.13	1	\$7,995.78	3	\$61,471.91
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$4,450.00	1	\$2,400.00	2	\$6,850.00
	Senior Centers (03A)	0	\$0.00	2	\$41,185.34	2	\$41,185.34
	Street Improvements (03K)	0	\$0.00	1	\$110,000.00	1	\$110,000.00
	Total Public Facilities and Improvements	1	\$4,450.00	4	\$153,585.34	5	\$158,035.34
General Administration and Planning	General Program Administration (21A)	2	\$14,230.00	0	\$0.00	2	\$14,230.00
	Total General Administration and Planning	2	\$14,230.00	0	\$0.00	2	\$14,230.00
Grand Total		5	\$72,156.13	5	\$161,581.12	10	\$233,737.25



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	20	20
	Total Housing		0	20	20
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	2,058	11,953	14,011
	Senior Centers (03A)	Public Facilities	0	20,000	20,000
	Street Improvements (03K)	Persons	0	2,030	2,030
	Total Public Facilities and Improvements		2,058	33,983	36,041
Grand Total			2,058	34,003	36,061



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	18	1
	Asian	0	0	2	0
	Total Housing	0	0	20	1
Non Housing	White	29,479	348	0	0
	Black/African American	1,647	0	0	0
	Asian	2,719	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Other multi-racial	158	0	0	0
	Total Non Housing	34,011	348	0	0
Grand Total	White	29,479	348	18	1
	Black/African American	1,647	0	0	0
	Asian	2,719	0	2	0
	American Indian/Alaskan Native	8	0	0	0
	Other multi-racial	158	0	0	0
	Total Grand Total	34,011	348	20	1



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PARSIPPANY-TROYHILLS TOWNSHIP

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	2	0	0
	Mod ($>50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	12,058
	Total Low-Mod	0	0	12,058
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	12,058



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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	193,838.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,240.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	202,078.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	219,507.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	219,507.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,230.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	233,737.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(31,659.25)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	219,507.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	219,507.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	193,838.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	193,838.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,230.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	14,230.00
42 ENTITLEMENT GRANT	193,838.00
43 CURRENT YEAR PROGRAM INCOME	8,240.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	202,078.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.04%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	122	6033434	ADA ACCESSIBLE IMPROVEMENTS	03	LMC	\$2,400.00
2016	2	128	6033434	ADA Accessibility Improvements	03	LMC	\$2,450.00
2016	2	128	6050388	ADA Accessibility Improvements	03	LMC	\$2,000.00
					03	Matrix Code	\$6,850.00
2015	3	123	5944779	SENIOR CENTER IMPROVEMENTS	03A	LMC	\$2,835.69
2015	3	123	6021197	SENIOR CENTER IMPROVEMENTS	03A	LMC	\$484.81
2016	1	127	6010866	Senior Center Improvements	03A	LMC	\$16,350.00
2016	1	127	6021197	Senior Center Improvements	03A	LMC	\$4,061.19
2016	1	127	6050388	Senior Center Improvements	03A	LMC	\$17,453.65
					03A	Matrix Code	\$41,185.34
2016	3	126	6033434	Street Improvements	03K	LMA	\$110,000.00
					03K	Matrix Code	
2013	1	115	5944779	HOUSING REHABILITATION	14A	LMH	\$4,458.00
2013	1	115	5957912	HOUSING REHABILITATION	14A	LMH	\$3,537.78
2014	1	117	5957912	HOUSING REHABILITATION	14A	LMH	\$9,712.22
2014	1	117	5975928	HOUSING REHABILITATION	14A	LMH	\$2,625.00
2014	1	117	5989667	HOUSING REHABILITATION	14A	LMH	\$13,231.00
2014	1	117	6000562	HOUSING REHABILITATION	14A	LMH	\$5,700.00
2014	1	117	6010866	HOUSING REHABILITATION	14A	LMH	\$6,250.00
2014	1	117	6021197	HOUSING REHABILITATION	14A	LMH	\$9,444.73
2015	1	121	5975928	HOUSING REHABILITATION	14A	LMH	\$3,256.59
2015	1	121	6033434	HOUSING REHABILITATION	14A	LMH	\$3,256.59
					14A	Matrix Code	\$61,471.91
Total							\$219,507.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	125	5957912	PROGRAM ADMINISTRATION	21A		\$750.00
2015	5	125	5975928	PROGRAM ADMINISTRATION	21A		\$2,698.88
2015	5	125	5989667	PROGRAM ADMINISTRATION	21A		\$7,385.00
2015	5	125	6021197	PROGRAM ADMINISTRATION	21A		\$21.12
2015	5	125	6033434	PROGRAM ADMINISTRATION	21A		\$1,500.00
2016	5	129	6050388	General Program Administration	21A		\$1,875.00
					21A	Matrix Code	\$14,230.00
Total							\$14,230.00



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PGM Year: 2013
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 115 - HOUSING REHABILITATION

Status: Completed 9/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/12/2013

Description:

HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$174,798.00	\$0.00	\$0.00
		2012	B12MC340113		\$0.00	\$26,740.78
		2013	B13MC340113		\$0.00	\$81,617.82
		2014	B14MC340113		\$7,995.78	\$66,439.40
	PI			\$5,908.00	\$0.00	\$5,908.00
Total	Total			\$180,706.00	\$7,995.78	\$180,706.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0

Female-headed Households:	8	0	8
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	September 2014 lien recovery in the amount of \$5,908.00. Completed housing rehabilitation of eight (8) low and moderate single-family homes during 7/1/14 to 6/30/15 eliminating code violations (none made accessible).	
2015	COMPLETED HOUSING REHABILITATION OF NINE (9) LOW AND MODERATE SINGLE-FAMILY HOMES DURING 7/1/15 TO 6/30/16 ELIMINATING CODE VIOLATIONS (NONE MADE ACCESSIBLE).	
2016	COMPLETED HOUSING REHABILITATION OF THREE (3) LOW AND MODERATE SINGLE-FAMILY HOMES DURING 7/1/16 TO 9/30/16 ELIMINATING CODE VIOLATIONS (NONE MADE ACCESSIBLE).	



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PGM Year:	2014		
Project:	0001 - HOUSING REHABILITATION		
IDIS Activity:	117 - HOUSING REHABILITATION		
Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 11/17/2014

Description:

HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$154,120.00	\$0.00	\$0.00
		2013	B13MC340113		\$0.00	\$4,273.02
		2014	B14MC340113		\$38,722.95	\$46,391.53
	PI			\$8,240.00	\$8,240.00	\$8,240.00
Total	Total			\$162,360.00	\$46,962.95	\$58,904.55

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ADMINISTRATIVE COSTS FOR OVERSIGHT OF HOUSING REHABILITATION PROGRAM.	
2016	JANUARY 2017 LIEN RECOVERY IN THE AMOUNT OF \$8,240.00.	



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PGM Year:	2015					
Project:	0001 - Housing Rehabilitation					
IDIS Activity:	121 - HOUSING REHABILITATION					
Status:	Open	Objective:	Create suitable living environments			
Location:	Address Suppressed	Outcome:	Sustainability			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Initial Funding Date: 01/07/2016

Description:

HOUSING REHABILITATION PROGRAM FOR LOWMOD SINGLE FAMILY HOMEOWNERS TO ABATE CODE VIOLATIONS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$101,560.00	\$6,513.18	\$6,513.18
Total	Total			\$101,560.00	\$6,513.18	\$6,513.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	ADMINISTRATIVE COSTS FOR OVERSIGHT OF HOUSING REHABILITATION PROGRAM.	



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PGM Year:	2015					
Project:	0002 - ADA Accessible Improvements					
IDIS Activity:	122 - ADA ACCESSIBLE IMPROVEMENTS					
Status:	Completed 5/8/2017 12:00:00 AM	Objective:	Create suitable living environments			
Location:	Address Suppressed	Outcome:	Sustainability			
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMC	

Initial Funding Date: 01/07/2016

Description:

ADA ACCESSIBLE IMPROVEMENTS TO VARIOUS TOWNSHIP FACILITIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$30,000.00	\$2,400.00	\$30,000.00
Total	Total			\$30,000.00	\$2,400.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,195	177
Black/African American:	0	0	0	0	0	0	575	0
Asian:	0	0	0	0	0	0	1,120	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11,953	177
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11,953
Non Low Moderate	0	0	0	0
Total	0	0	0	11,953
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	INSTALLATION OF NEW ADA ACCESSIBLE HANDICAPPED RAILING FOR FRONT ENTRANCE OF THE PARSIPPANY LIBRARY ON HALSEY ROAD COMPLETED APRIL 2016. RENOVATION OF UPPER FLOOR LADIES ROOM BATHROOM AT THE SENIOR CENTER ON KNOLL ROAD INCLUDING ADA ACCESSIBLE IMPROVEMENTS COMPLETED JUNE 2016.	
2016	INSTALLATION OF ADA COMPLIANT HANDICAPPED RAILINGS AT TOWN HALL NEAR NORTH END OF BUILDING ON UPPER FLOOR. PROJECT COMPLETED MAY 2017. ACCOMPLISHMENTS SHOWN ON ACTIVITY # 128 (ADA ACCESSIBLE IMPROVEMENTS 2016)	



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PGM Year:	2015		
Project:	0003 - Improvements to Senior Center on Knoll Road		
IDIS Activity:	123 - SENIOR CENTER IMPROVEMENTS		
Status:	Completed 3/24/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1130 Knoll Rd Lake Hiawatha, NJ 07034-1506	Outcome:	Sustainability
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Initial Funding Date: 01/07/2016

Description:
IMPROVEMENTS TO SENIOR CENTER ON KNOLL ROAD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$25,000.00	\$3,320.50	\$25,000.00
Total	Total			\$25,000.00	\$3,320.50	\$25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	NEW ROOFTOP HVAC UNIT FOR SENIOR CENTER ON KNOLL ROAD COMPLETED APRIL 2016. NEW AUTOMATIC DOOR OPENER FOR OUTER DOOR AT LOWER LEVEL OF SENIOR CENTER INSTALLED APRIL 2016. NEW ADA COMPLIANT DOOR CLOSERS FOR UPPER LEVEL BATHROOMS INSTALLED APRIL 2016.	
2016	REMOVED AND REINSTALLED CONTROLS FOR NEW ROOFTOP HVAC UNIT FOR SENIOR CENTER ON KNOLL ROAD IN JULY 2016. NEW AUTOMATIC DOOR OPENER FOR INNER DOOR AT LOWER LEVEL OF SENIOR CENTER INSTALLED MARCH 2017.	



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PGM Year: 2015
Project: 0005 - General Program Administration
IDIS Activity: 125 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/07/2016

Description:
PROGRAM ADMINISTRATION
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340113	\$35,000.00	\$12,355.00	\$13,011.07
Total	Total			\$35,000.00	\$12,355.00	\$13,011.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - Street Improvements
IDIS Activity: 126 - Street Improvements

Status: Completed 5/3/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/17/2017

Description:

STREET RESURFACING IMPROVEMENTS ON PARIS PLACE, DORIC AVENUE, KINGS COURT AND PRINCESS STREET

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$110,000.00	\$110,000.00	\$110,000.00
Total	Total			\$110,000.00	\$110,000.00	\$110,000.00

Proposed Accomplishments

People (General) : 2,030
Total Population in Service Area: 2,030
Census Tract Percent Low / Mod: 36.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	COMPLETED STREET IMPROVEMENTS ON PARIS PLACE, DORIC AVENUE, KINGS COURT AND PRINCESS STREET MAY 2017. PROJECT COMPLETED.	



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PGM Year: 2016

Project: 0001 - Senior Center Improvements

IDIS Activity: 127 - Senior Center Improvements

Status: Completed 8/18/2017 12:00:00 AM

Location: 1130 Knoll Rd Lake Hiawatha, NJ 07034-1506

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/17/2017

Description:

Replace a rooftop HVAC unit and overhaul of the upstairs men's bathroom at the senior center on Knoll Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$38,000.00	\$37,864.84	\$37,864.84
Total	Total			\$38,000.00	\$37,864.84	\$37,864.84

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,000	0
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	500	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10,000
Non Low Moderate	0	0	0	0
Total	0	0	0	10,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RENOVATION OF UPPER FLOOR MEN'S BATHROOM AT THE SENIOR CENTER ON KNOLL ROAD INCLUDING ADA ACCESSIBLE IMPROVEMENTS COMPLETED FEBRUARY 2017. NEW ROOFTOP HVAC UNIT AND REINSTALLATION OF CONTROLS FOR SENIOR CENTER ON KNOLL ROAD COMPLETED JUNE 2017.	
2017	PAINT AND PAINTING MATERIALS PURCHASED TO FINISH BATHROOM RENOVATIONS. PROJECT COMPLETED AUGUST 2017.	



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PGM Year: 2016
Project: 0002 - ADA Accessibility Improvements
IDIS Activity: 128 - ADA Accessibility Improvements

Status: Open
Location: 1001 Parsippany Blvd Parsippany, NJ 07054-1277
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/17/2017

Description:

Installation of automatic doors and handicapped railings at Town Hall located at 1001 Parsippany Boulevard and ADA accessible sidewalk and ramp improvements at the Parsippany Library at 449 Halsey Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$25,838.00	\$4,450.00	\$4,450.00
Total	Total			\$25,838.00	\$4,450.00	\$4,450.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,284	171
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	599	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	99	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,058	171
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,058
Non Low Moderate	0	0	0	0
Total	0	0	0	2,058
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Completed installation of new ADA compliant handicapped railings and ramp improvements at the north end of upper level of Town Hall in May/June 2017. The installation of a new automatic door in Town Hall and a handicapped ramp and sidewalk improvements at the Parsippany Library are still ongoing.	



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PGM Year: 2016
Project: 0005 - General Program Administration
IDIS Activity: 129 - General Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/17/2017

Description:
Program Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340113	\$20,000.00	\$1,875.00	\$1,875.00
Total	Total			\$20,000.00	\$1,875.00	\$1,875.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$728,464.00
Total Drawn Thru Program Year:	\$468,324.64
Total Drawn In Program Year:	\$233,737.25