

## Morris CoC FY2026 Budget

| Tier     | Rank | Score  | Agency Name                     | Project Name                                    | Program Type | Total Requested | Total Recommended         |
|----------|------|--------|---------------------------------|-------------------------------------------------|--------------|-----------------|---------------------------|
| 1        | 1    | 95.33% | EDGE New Jersey                 | EDGE NJ PSH 1 FY2026                            | PSH          | \$ 162,472.00   | \$ 150,000.00             |
| 1        | 2    | 91.78% | EDGE New Jersey                 | EDGE NJ PSH 2 FY2026                            | PSH          | \$ 122,340.00   | \$ 99,000.00              |
| 1        | 3    | 91.02% | Mental Health Association       | PSH for Safe Haven FY2026                       | PSH          | \$ 274,449.00   | \$ 230,000.00             |
| 1        | 4    | 90.25% | Department of Community Affairs | FY2026 3AKNP CoC Renewal                        | PSH          | \$ 335,770.00   | \$ 288,000.00             |
| 1        | 6    | 76.19% | CSPNJ                           | CSPNJ Coordinated Entry                         | SSO-CE       | \$ 489,587.00   | \$ 470,000.00             |
| 1/2      | 7    | 88.70% | Family Promise of Morris County | Keys 2 Housing Consolidated                     | PSH          | \$ 104,298.00   | \$ 100,833.00<br>3,465.00 |
| DV Bonus |      | 86.75% | JBWS                            | JBWS Domestic Violence Transitional Grant       | TH           | \$ 224,371.78   | \$ 224,371.00             |
| 2        | 8    | 96.44% | Family Promise of Morris County | FPMC Transitional Housing                       | TH           | \$ 244,912.00   | \$ 244,912.00             |
| 2        | 9    | 93.45% | EDGE New Jersey                 | Transitional Housing                            | TH           | \$ 327,298.00   | \$ 327,298.00             |
| 2        | 10   | 90.69% | The Milestone House             | Milestone House Recovery and Housing Stability  | TH           | \$ 302,296.00   | \$ 302,296.00             |
| DV Bonus |      | 86.42% | JBWS                            | JBWS Domestic Violence Transitional Living Prog | TH           | \$ 214,500.00   | \$ 300,199.00             |
| 2        | 11   | 91.30% | Family Promise of Morris County | Our Promise Street Outreach                     | SSO-SO       | \$ 220,000.00   | \$ 220,000.00             |
| 2        | 12   | 88.12% | CSPNJ                           | CSPNJ Street Outreach                           | SSO-SO       | \$ 301,994.00   | \$ 66,082.00              |
| N/A      |      |        | Morris County                   | Planning Grant                                  | PLANNING     |                 | \$ 131,143.00             |
| Total:   |      |        |                                 |                                                 |              | \$ 3,039,475.78 | \$ 3,157,599.00           |

|  |   |        | Reallocation                    | Project                                   |        | Total         | Reallocated amount |
|--|---|--------|---------------------------------|-------------------------------------------|--------|---------------|--------------------|
|  |   | 95.68% | Family Promise of Morris County | CE-LSP                                    | SSO-CE | \$ 186,638.00 | \$ 186,638.00      |
|  | 1 | 95.33% | EDGE New Jersey                 | EDGE NJ PSH 1 FY2026                      | PSH    | \$0           | \$12,472           |
|  | 2 | 91.78% | EDGE New Jersey                 | EDGE NJ PSH 2 FY2026                      |        |               | \$23,340           |
|  | 3 | 91.02% | Mental Health Association       | PSH for Safe Haven FY2026                 |        |               | \$46,948           |
|  | 4 | 90.25% | Department of Community Affairs | FY2026 3AKNP CoC Renewal                  |        |               | \$47,770           |
|  | 6 | 76.19% | CSPNJ                           | CSPNJ Coordinated Entry                   |        | \$0           | \$19,587           |
|  |   |        | EDGE New Jersey                 | RRH for Youth                             |        |               | \$327,298          |
|  |   |        | JBWS                            | JBWS Domestic Violence Transitional Grant |        |               | \$224,371          |
|  |   |        |                                 |                                           |        | Total:        | \$888,424.00       |
|  |   |        | Rejection                       | Project                                   |        | Request       | Award              |