

**Morris CoC FY2023 Budget - Prioritizes RRH, CE, Renewal, then DV Bonus**

Tier	Rank	Agency Name	Project Name	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Requested	Total Awarded
1	1	EDGE	RRH Youth	RRH	\$ -	\$0	\$72,072	\$25,000	\$0	\$0	\$6,472	\$ 103,544.00	\$ 103,544.00
1	2	EDGE	RRH for LGBTQ	RRH-NEW	\$ -		\$ 163,800.00	\$ 50,000.00	\$0	\$0	\$ 11,200.00	\$ 225,000.00	\$ 141,526.00
1	3	JBWS	RRH for Victims of DV	RRH	\$ -	\$0	\$126,072	\$33,046	\$0	\$0	\$3,200	\$ 162,318.00	\$ 162,318.00
1	4	Visions & Pathways	Village House	RRH	\$ -	\$0	\$29,352	\$18,468	\$0	\$0	\$3,574	\$ 51,394.00	\$ 51,394.00
1	5	Family Promise	CE LSP	SSO-CE-NEW	\$ -	\$ -	\$ -	\$ 162,750.00	\$ -	\$ -	\$ 12,250.00	\$ 175,000.00	\$ 173,414.00
1	6	NJ 211	No Wrong Door	SSO-CE	\$ -	\$0	\$0	\$51,020	\$0	\$0	\$0	\$ 51,020.00	\$ 51,020.00
1	7	NJ 211	No Wrong Door 2	SSO-CE	\$ -	\$0	\$0	\$54,527	\$0	\$0	\$5,089	\$ 59,616.00	\$ 59,616.00
1	8	EDGE	PSH 2	PSH	\$ -	\$0	\$58,704	\$30,000	\$0	\$0	\$2,439	\$ 91,143.00	\$ 91,143.00
1	9	EDGE	PSH 1	PSH	\$ -	\$107,769	\$0	\$0	\$0	\$0	\$1,553	\$ 109,322.00	\$ 109,322.00
1	10	Family Promise	Keys to Housing	PSH	\$ -	\$0	\$223,896	\$79,625	\$0	\$0	\$19,254	\$ 322,775.00	\$ 322,775.00
1	11	Family Promise	Leasing	PSH	\$ -	\$59,011	\$0	\$0	\$0	\$0	\$2,978	\$ 61,989.00	\$ 61,989.00
1	12	Homeless Solutions	Permanent Supportive Housing for Safe Haven	PSH	\$ -	\$0	\$146,760	\$42,750	\$0	\$0	\$12,081	\$ 201,591.00	\$ 201,591.00
1	13	Homeless Solutions	Permanent Supportive Housing for Ruth Davis Drive	PSH	\$ -	\$0	\$109,872	\$39,558	\$0	\$0	\$10,238	\$ 159,668.00	\$ 159,668.00
1&2	14	Department of Community Affairs	3AK 3AN 3AP	PSH	\$ -	\$0	\$297,264	\$0	\$0	\$0	\$9,726	\$ 230,242.00	\$ 230,242.00
2	15	Mental Health Association	Permanent Supportive Housing	PSH	\$ -	\$0	\$73,380	\$0	\$0	\$0	\$5,704	\$ 79,084.00	\$ 79,084.00
2 - DV Bonus	16	JBWS	Joint TH-RRH	TH-RRH - NEW	\$ -	\$ -	\$ 63,000.00	\$ 110,894.00	\$ 15,593.00	\$ 3,222.00	\$ 12,387.00	\$ 205,096.00	\$ 202,180.00
N/A		Morris County	Planning Grant	PLANNING								\$ 101,090.00	\$ 101,090.00
												<b>\$ 2,288,802.00</b>	\$ 2,301,916.00

Reallocation	Project										Total	Reallocated amount
Family Promise	Family Promise Rapid Re-Housing Grant	RRH	\$ -	\$0	\$100,344	\$59,998	\$0	\$0	\$0	\$13,072	\$173,414	\$173,414

Rejection	Project										Request	Award

PH Bonus	Project									Award	PH Bonus
EDGE	RRH for LGBTQ	RRH-NEW	\$ -		\$ 163,800.00	\$ 50,000.00	\$0	\$0	\$ 11,200.00	\$ 225,000.00	\$ 141,526.00

DV Bonus	Project									Award	DV Bonus
JBWS	Joint TH-RRH	TH-RRH - NEW	\$ -	\$ -	\$ 63,000.00	\$ 110,894.00	\$ 15,593.00	\$ 3,222.00	\$ 12,387.00	\$ 205,096.00	\$ 202,180.00

Annual Renewal Demand	\$ 1,857,120.00
Preliminary Pro Rata Need	\$ 1,571,282.00
Allowable Planning Grant	\$ 101,090.00
Anticipated Tier 1	\$1,727,122
Total PH Bonus Allowable	\$ 141,526.00
Total DV Bonus Allowable	\$ 202,180.00
Anticipated Tier 2	\$ 444,796.00
Total Amount of Funding Requested	\$ 2,288,802.00
Total Amount of Funding Available	\$ 2,301,916.00