

2024 CONSTRUCTION GRANT PROJECT BUDGET

Project Budget

Continuation Sheet - (Complete for EACH additional structure or prioritized scope of work)

Name of structure / Priority of work: _____

Note: All costs must be escalated to assume Grant Agreement execution by October 1st with construction activities for most projects beginning the following spring. Budgets for all work must correlate with submitted cost estimates. For grant requests of more than \$150,000, provide breakdown / priority for each area including professional services, exterior work, etc. Use multiple Project Budget pages to describe priorities as necessary for clarity.

I. PROFESSIONAL SERVICES

Activity	Total	Local Match	Grant
Bidding / Negotiations	\$	\$	\$
Construction Administration			
Archaeology			
Subtotal, Professional Services	\$	\$	\$

II. GENERAL CONDITIONS / MOBILIZATION / PROJECT CLOSE-OUT

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, General Conditions	\$	\$	\$

III. CONSTRUCTION: EXTERIOR

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, Construction: Exterior	\$	\$	\$

IV. CONSTRUCTION: INTERIOR

Activity	Total	Local Match	Grant
	\$	\$	\$
Subtotal, Construction: Interior	\$	\$	\$
Grand Total Eligible Costs (I + II + III + IV)	\$	\$	\$