



2024 – 2029 MORRIS COUNTY 6-YEAR CAPITAL PLAN

2023 Board of County Commissioners

John Krickus, Commissioner Director

Christine Myers, Commissioner Deputy Director

Douglas R. Cabana, Commissioner

Thomas J. Mastrangelo, Commissioner

Tayfun Selen, Commissioner

Stephen Shaw, Commissioner

Deborah A. Smith, Commissioner

Commissioners who served on the Capital Budget Committee



Tayfun Selen



Stephen H. Shaw



Deborah Smith

Our inventory of responsibility is massive and diverse.

- 287 miles of county roads throughout all Morris County municipalities
- 1,000 bridges and culverts throughout all Morris County municipalities
- 3 Freight Railroads
- 1,200 vehicles and pieces of equipment
- 3.4 million square feet of buildings / structures
- Facilities required by the Judiciary, Sheriff, Law and Public Safety
- All trees within the County's road right-of-ways
- Mosquito Control services throughout all Morris County
- 20,437 acres of parkland



2024 CAPITAL MAJOR COMPONENTS

- County Roads & Bridges
- Education
- Public Safety
- Human Services
- Park Safety
- Law Enforcement



Morris County continually improves our county road network.

The 2024 Capital Plan contains \$2.6 million for intersection improvements including:

- \$850,000 for Ridgedale Avenue and School Avenue in East Hanover – intersection upgrade and signal replacement
- \$300,000 for Columbia Trail Crossings in Washington Township – rapid flashing beacons
- \$850,000 for Guide Rail upgrades and installations throughout the County

Resurfacing of county roads remains a top priority.

The 2024 Capital Plan contains \$16.5 million for roadway resurfacing of 27 miles in 15 municipalities, including:

 Ridgedale Avenue, East Hanover / Parsippany – 4.2 miles Littell Road to New Road

 Green Pond Road, Jefferson and Rockaway Township – 2.2 miles Jacobs Road to Route 23

 Tempe Wick / Glen Alpin Road, Mendhams and Harding – 4.7 miles Main Street Mendham Boro to Blue Mill Road

 Schooley's Mountain Road, Washington Township – 1.6 miles Mill Road to Springtown Road

Morris County leads the state in bridge upgrade projects.

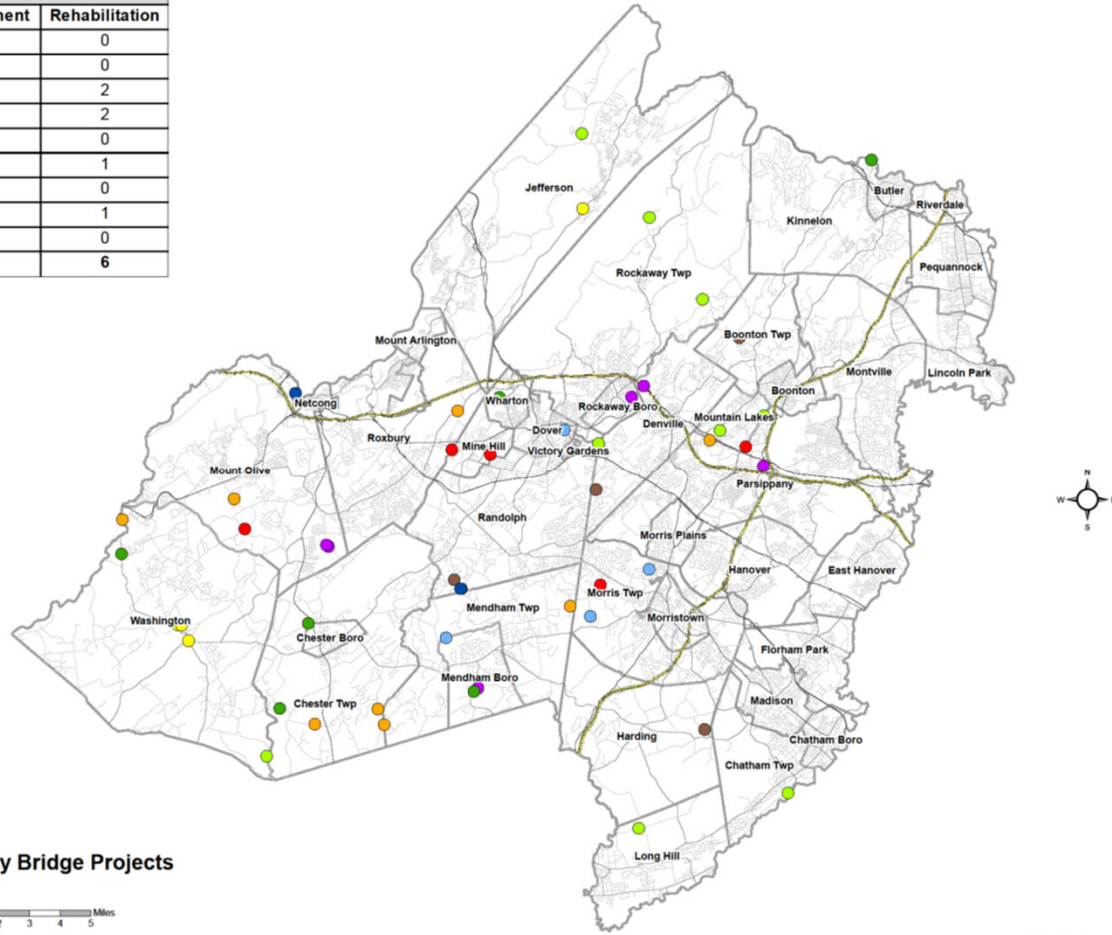
The 2024 capital plan contains \$5.4 million for bridge projects, including the following construction projects:

- Intervale Road in Parsippany-Troy Hills over a tributary to Troy Brook (Bridge #386)
- Stephens Mill Road in Mount Olive over the South Branch of the Raritan River (Bridge #1127)
- Hurd Street in Mine Hill over Jackson Brook (Bridge #992)



Millbrook Road Bridge, Randolph

Bridge Projects		
Year	Replacement	Rehabilitation
2016	3	0
2017	4	0
2018	4	2
2019	7	2
2020	4	0
2021	7	1
2022	4	0
2023	5	1
2024	5	0
Total	43	6



Morris County Bridge Projects

Bridge Projects by Year

- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023
- 2024

We are continuing to expand opportunities through our schools.

Investment in a new Center for Health Professions Building: \$4.2M in 2024

HVAC upgrades to keep the main Denville campus going strong: \$1M

IT for Career Training Center: \$165,000



Morris County
Vocational School District
Inspire. Prepare. Succeed.

There are other notable capital investments planned beyond traditional building upgrades & vehicle replacements.

Public Safety

- Law Enforcement training equipment upgrades
- Electronic evidence storage capacity improvements

Human Services

- Interior upgrades to the newly expanded space to serve our Veterans
- M.A.P.S. and home-delivered meals vehicle replacements

Park Safety

- Dam safety compliance
- Removal of diseased Ash trees



We continue deliberative investment of American Rescue Plan (ARPA) dollars.

Morris County is permitted to use ARPA funds for county investments at a level reflective of revenues lost during the COVID-19 Pandemic. This strategic investment, covering capital expenses previously planned for 2023, 2024, and 2025, will reduce future borrowing needs.

A few notable ARPA investments areas:

- \$9M for the Morris County Vocational School District
- \$3.8M for the County Correctional Facility
- \$1.9M for Health & Public Safety



SUMMARY OF 2024 CAPITAL PLAN

Description	Dollars
2024 Full Capital Plan	\$60,320,536
Less Grants	-\$10,354,917
Net 2024 Capital Plan	\$49,965,619
Less Legacy Courthouse Project - 2024 budget	-\$15,000,000
Net 2024 Capital Plan of Traditional Projects	\$34,965,619

MORRIS COUNTY 2024 CAPITAL PLAN

Thank you

