



# 2023 – 2028 MORRIS COUNTY 6 YEAR CAPITAL PLAN

TAYFUN SELEN, COMMISSIONER DIRECTOR

JOHN KRICKUS, COMMISSIONER DEPUTY DIRECTOR

DOUGLAS R. CABANA, COMMISSIONER

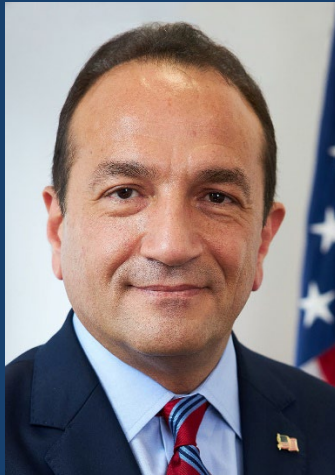
KATHRYN A. DEFILLIPPO, COMMISSIONER

THOMAS J. MASTRANGELO, COMMISSIONER

STEPHEN SHAW, COMMISSIONER

DEBORAH A. SMITH, COMMISSIONER

# COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE



TAYFUN SELEN



THOMAS J. MASTRANGELO



STEPHEN H. SHAW

# INVENTORY OF RESPONSIBILITY IS MASSIVE AND DIVERSE

- 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 3 FREIGHT RAILROADS
- 1,185 VEHICLES AND OR PIECES OF EQUIPMENT
- 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
- FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AND PUBLIC SAFETY
- ALL TREES WITHIN THE COUNTY'S ROAD RIGHT-OF-WAY
- MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY
- 20,300 ACRES OF PARKLAND

# 2023 CAPITAL MAJOR COMPONENTS

- NEW COURTHOUSE
- ROAD RESURFACING
- INTERSECTION IMPROVEMENTS
- BRIDGE UPGRADES
- INVESTMENTS IN EDUCATION
- PUBLIC SAFETY
- HUMAN SERVICES



*Historic County Courthouse*

# CONSTRUCTION OF A NEW COURTHOUSE

- IN RESPONSE TO THE REQUIREMENTS OF THE STATE JUDICIARY AND AFTER A PANDEMIC PAUSE, IN 2023 THE COUNTY WILL BEGIN FINAL DESIGN AND BID THE CONSTRUCTION OF A COURTHOUSE TO INCLUDE 8 NEW COURTROOMS, A JURY ASSEMBLY AREA, AND COLLEGIAL JUDGE'S CHAMBERS.
- THE PROPOSED NEW COURTHOUSE WILL BE LOCATED ON THE SURFACE PARKING LOT AND A PORTION OF THE POCKET PARK OFF OF SCHUYLER PLACE
- A FORMAL PRESENTATION WILL BE MADE TO THE COUNTY COMMISSIONERS ON NOVEMBER 21, 2022 DURING WORKSESSION
- THE ESTIMATED COST OF THIS LEGACY PROJECT IS \$85,000,000 AND WILL BE FINANCED OVER 25 YEARS
- DISCUSSIONS HAVE PREVIOUSLY OCCURRED WITH THE RATING AGENCIES TO ENSURE THAT THIS PROJECT WILL NOT NEGATIVELY IMPACT THE COUNTY'S AAA BOND RATING

# MORRIS COUNTY PRIORITIZES IMPROVING OUR COUNTY ROAD NETWORK

The 2023 Capital Plan contains \$2.6 million for intersection improvements including:

- \$550,000 for Ridgedale Avenue and Greenwood Avenue in Florham Park
- \$675,000 for Center Grove Road and Quaker Church Road in Randolph
- Guide Rail Upgrades and Installations throughout the County



*Berkshire Valley Road, Township of Jefferson*



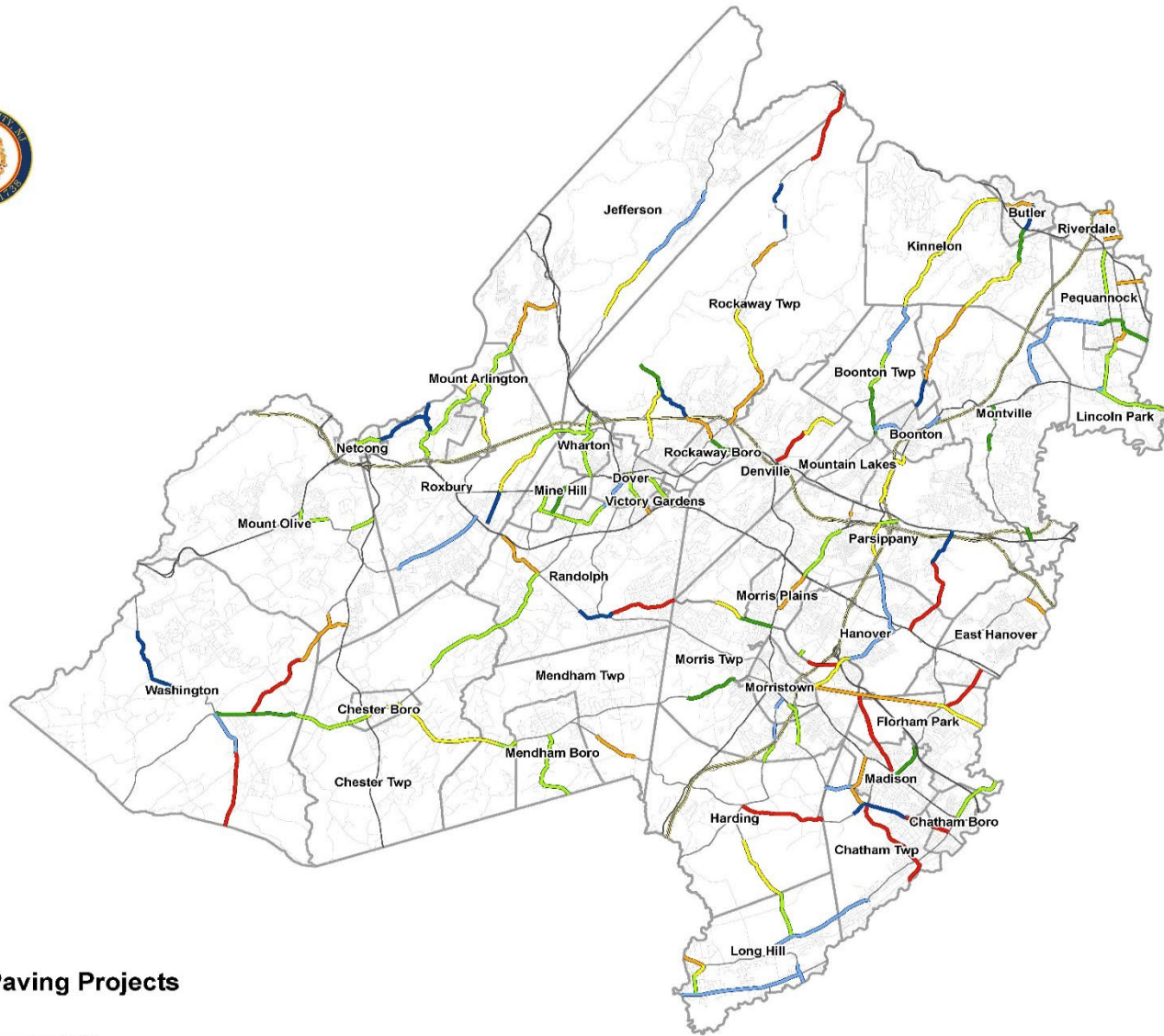
# RESURFACING OF COUNTY ROADS REMAINS A TOP PRIORITY

The 2023 Capital Plan contains \$15.5 million for roadway resurfacing of 26 miles in 14 municipalities, including:

- 3.3 miles of Mendham Road (CR 510) from Indian Head Road to Cold Hill Road in both Mendham and Morris Townships
- 2.2 miles of Main Road (US 202) from Fulton Street to Route 287 Northbound Ramps in Montville Township
- 4.1 miles of Ridgedale Avenue (CR 632) from Littell Road (Route 10) to Route 280 in both Parsippany and East Hanover Townships
- 3.8 miles of Tempe Wick Road / Glen Alpin Road (CR 646) from Leddell Road to Blue Mill Road in both Mendham and Harding Townships
- 1.8 miles of Newark Pompton Turnpike (CR 660) from Jacksonville Road to Route 23 in Pequannock Township



*Bartley Road  
Mt. Olive and Washington Townships*



## Morris County Paving Projects

### Paving Projects by Year

- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022



# MORRIS COUNTY LEADS THE STATE IN BRIDGE / CULVERT UPGRADE PROJECTS

The 2023 capital plan contains \$7.4 million for bridge / culverts projects, including:

- \$1.5M for Dickson's Mill Road Bridge 1400-490 in Harding Township
- \$1.3M for Parsippany Boulevard Bridge 1400-375 in Parsippany
- \$1.1M for Beach Street Bridge 1401-030 in Rockaway Borough
- \$350K for Morris Street Bridge 1400-914 in Denville



*Berkshire Valley Road, Township of Jefferson*



# OTHER 2023 CAPITAL BUDGET HIGHLIGHTS

- \$6.2 MILLION FOR THE COUNTY COLLEGE OF MORRIS AND THE SCHOOL OF TECHNOLOGY
- \$2.0 MILLION FOR THE COUNTY PARK SYSTEM
- \$1.7 MILLION FOR INFORMATION TECHNOLOGY UPGRADES AND IMPROVEMENTS
- \$550,000 FOR COUNTY-OWNED RAILROAD
- \$356,620 FOR HEALTH MANAGEMENT AND MOSQUITO CONTROL



# DELIBERTIVE INVESTMENT OF AMERICAN RESCUE PLAN (ARPA) DOLLARS

Plans for 2023 include \$19.8 million of Traditional Capital Projects funded through ARPA Dollars, thereby eliminating the cost and necessity to bond for these projects.

Some Specific ARPA Investments areas are as follows:

- \$7,688,600 for Law Enforcement
- \$5,140,000 for Capital Upgrades to County Buildings
- \$2,671,620 for Human Services
- \$2,200,000 for the Morris County School of Technology
- \$1,765,000 for Public Safety
- \$350,000 for Park Commission





# SPECIFIC ARPA INVESTMENTS

Some of the Traditional Capital Projects funded with ARPA Dollars include:

- \$3,000,000 - K-9 Facility Renovation
- \$2,200,000 - School of Technology Upgrades
- \$2,000,000 - Public Works Garage Upgrades
- \$1,760,000 - Morris View Facility Enhancements
- \$1,500,000 - Courthouse Historical Repairs
- \$1,400,000 - OEM Command Post
- \$1,025,000 - Correctional Facility Inmate Heart Rate Monitoring System
- \$1,025,000 - Correctional Facility Recreational Screens
- \$1,060,000 - Correctional Facility Control Room and Communications Update
- \$ 795,000 - Various Roof/Window Replacements
- \$ 505,000 - MAPS, Nutrition, Navigating Hope Vehicles
- \$ 380,000 - Correctional Facility Inmate Transportation
- \$ 355,308 - Prosecutor's Tactical and Related Response Equipment
- \$ 350,000 - Correctional Facility Generator
- \$ 350,000 - Park Commission Enhancements
- \$ 270,000 - OEM Training Equipment and PPE





# SUMMARY OF 2023 CAPITAL PLAN

Description	Dollars
Total Beginning 2023 Capital	\$119,711,236
Less Legacy Courthouse Project	-\$85,000,000
<b>Net 2023 Total Traditional Projects</b>	<b>\$34,711,236</b>
2024/2025 Projects Advanced to 2023 and to be funded through ARPA \$	\$13,424,218
<b>Revised Total 2023 Traditional Projects</b>	<b>\$48,135,454</b>
ARPA Funding used to offset Revised 2023 Traditional Projects	-\$19,816,028
<b>Net 2023 Traditional Capital Projects</b>	<b>\$28,319,426</b>

# MORRIS COUNTY 2023 CAPITAL PLAN

THANK YOU