

2021 MORRIS COUNTY CAPITAL PLAN

STEPHEN SHAW, COMMISSIONER DIRECTOR

DEBORAH SMITH, COMMISSIONER DEPUTY DIRECTOR

DOUGLAS R. CABANA, COMMISSIONER

KATHRYN A. DEFILLIPPO, COMMISSIONER

JOHN KRICKUS, COMMISSIONER

THOMAS J. MASTRANGELO, COMMISSIONER

TAYFUN SELEN, COMMISSIONER



COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE



- STEPHEN SHAW



- THOMAS J. MASTRANGELO

- TAYFUN SELEN

INVENTORY OF RESPONSIBILITY IS MASSIVE AND DIVERSE

- 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 3 FREIGHT RAILROADS
- 1,185 VEHICLES AND OR PIECES OF EQUIPMENT
- 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
- FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AND PUBLIC SAFETY
- ALL TREES WITHIN THE COUNTY'S ROAD RIGHT-OF-WAY
- MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY
- 20,197 ACRES OF PARKLAND

KEY COMPONENTS

- PUBLIC SAFETY
- INFRASTRUCTURE
- EDUCATION
- NATURAL RESOURCE STEWARDSHIP

*Chestnut Terrace Bridge,
Rockaway Township*



MORRIS COUNTY PRIORITIZES PUBLIC SAFETY LIKE NO OTHER

New Radio System Project:

- Upgrade to the Morris Interoperable Emergency Radio System that will operate on the designated FCC frequency range, significantly increase system capacity, and install new radios in every County and every Municipal Emergency Vehicle.
- The New radios will be dual band, permitting them to operate on both the upgraded frequency and former radio system.
- Selected Radio Tower Sites will be added, relocated, and upgraded



RESURFACING OF COUNTY ROADS REMAINS A TOP PRIORITY

The 2021 Capital Plan Contains \$9.5 million for roadway resurfacing, covering 28 miles in 19 municipalities.

Some of the planned projects include:

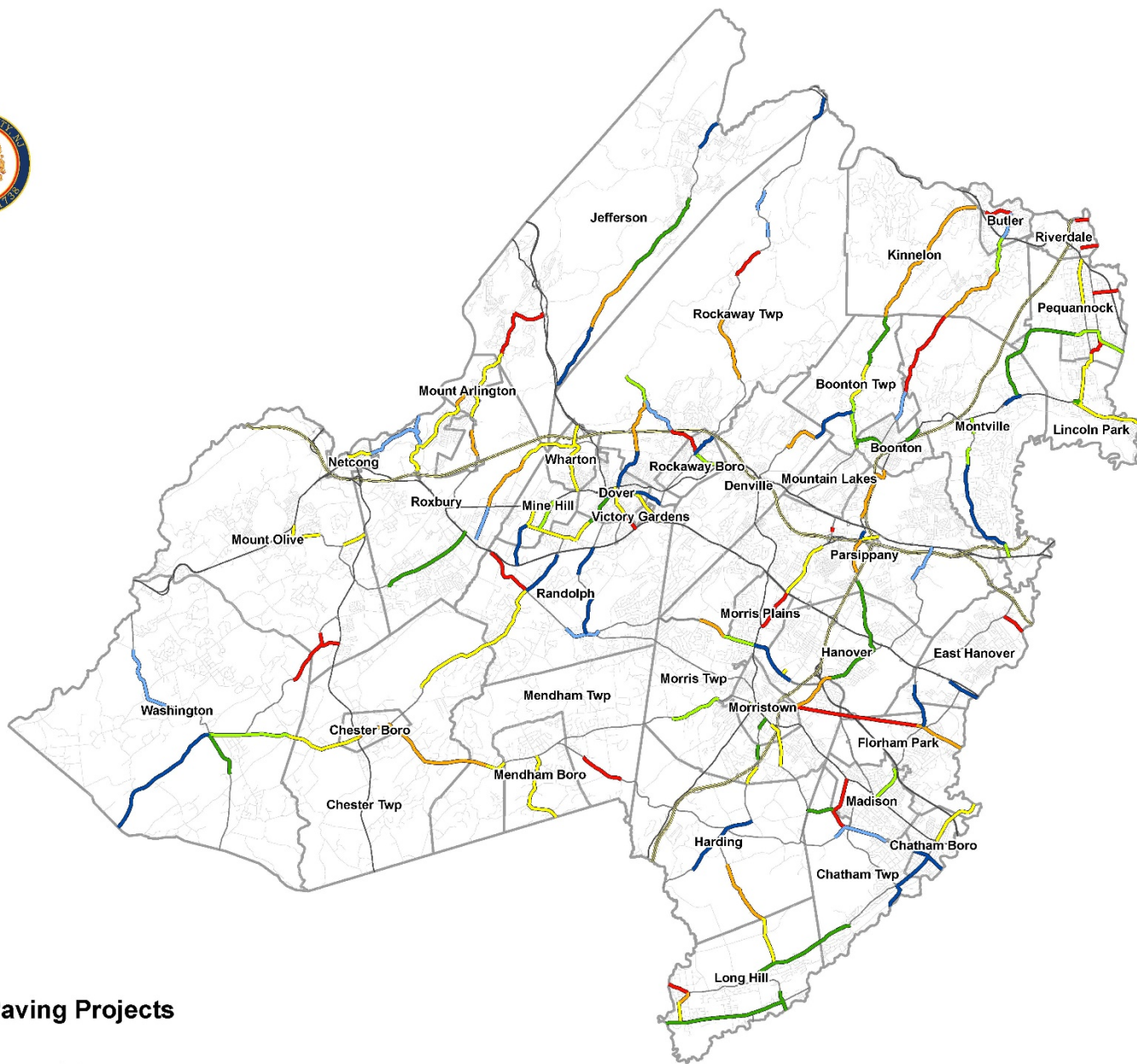
- Boonton Ave, Montville
- Green Pond Road, Rockaway Township
- Lincoln Park Road/Oak Road, Pequannock
- Bartley Road/Bartley Chester Road, Washington/Mt. Olive



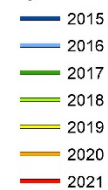
*Ridgedale Avenue,
Hanover Township*



Morris County Paving Projects



Paving Projects by Year



MORRIS COUNTY LEADS THE STATE IN BRIDGE UPGRADE PROJECTS

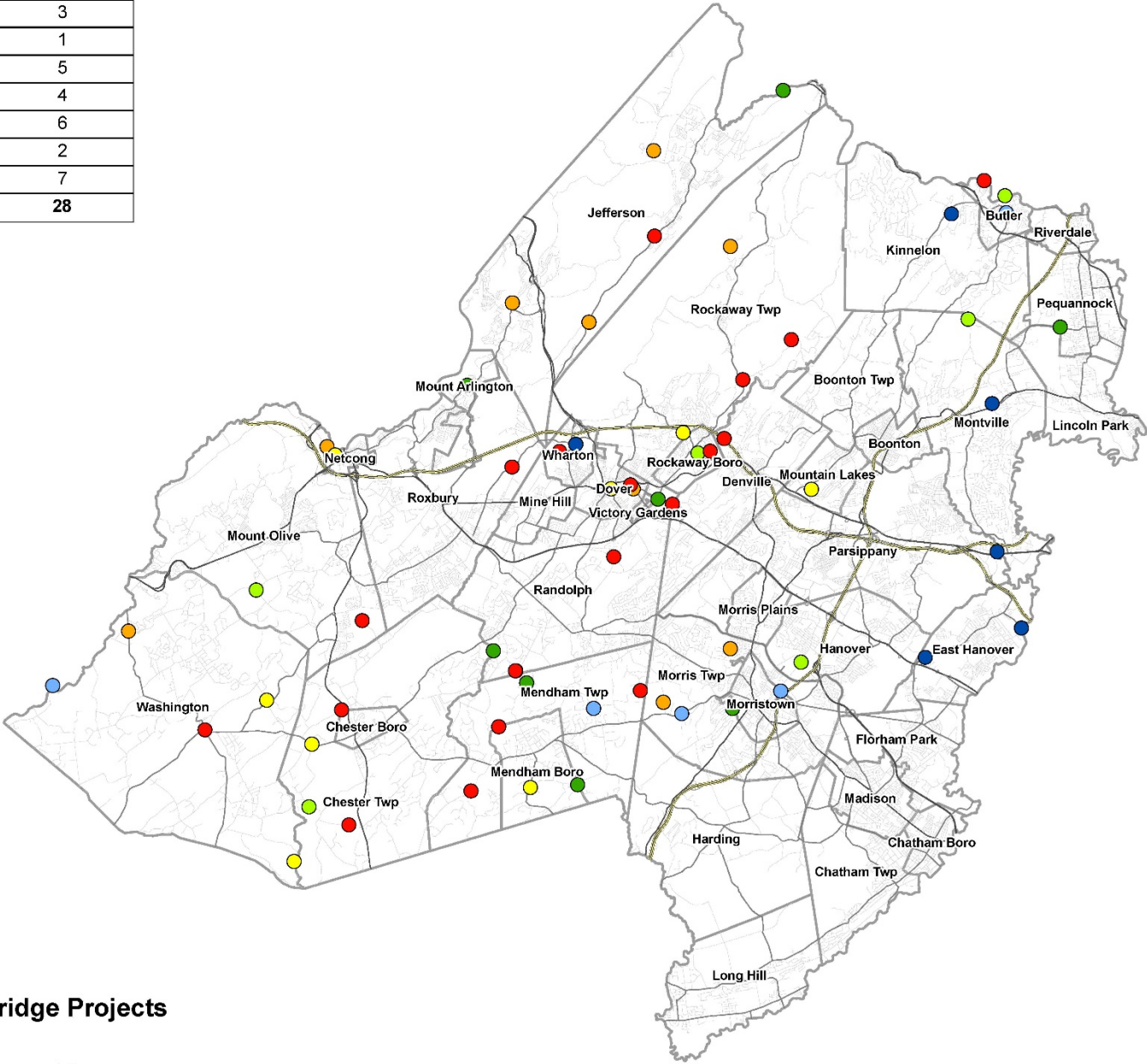
The 2021 Capital Plan contains \$4.9 million for bridge and culvert projects including:

- Intervale Road, Parsippany
- Washington Valley Road, Mendham Township
- Lamerson Road, Chester Township
- Wolfe Road, Mt. Olive

*Waterloo Bridge,
Netcong and Mt. Olive
in Morris County
and Stanhope in
Sussex County*



Bridge Projects		
Year	Replaced	Rehabilitated
2015	3	3
2016	4	1
2017	4	5
2018	2	4
2019	2	6
2020	7	2
2021	13	7
Total	35	28



Morris County Bridge Projects

Bridge Projects
by Year

- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021



MORRIS COUNTY EDUCATION IS NUMBER ONE IN NEW JERSEY

Completed construction
of the Advanced
Manufacturing and
Engineering Center at
County College of Morris



2021 Capital funding was allocated
to CCM and Vo Tech for
infrastructure improvements and
accessibility modifications

*Morris County Vocational
School, Denville, NJ*

MORRIS COUNTY HAS AND CONTINUES TO BE RESPONSIBLE STEWARDS OF OUR NATURAL RESOURCES

morris county *enjoy the*
park commission *experience*



*Playground, Central Park,
Parsippany-Troy Hills*

- 20,197 Acres of parkland
- 2021 Capital Funding of \$1,296,000 is to maintain 38 Facilities including:
 - historic sites
 - golf courses
 - outdoor educational and recreational facilities
 - arboreta
 - conservation areas
 - 216 miles of trails, and
 - ice skating arena.

2021 CAPITAL PLAN INVESTMENT

Total 2021 Capital Plan	\$34,409,901
Grant(s)	\$10,305,860
Net funding (Less Grants)	\$24,104,041



*East Blackwell Street Bridge,
Dover*

MORRIS COUNTY 2021 CAPITAL PLAN

THANK YOU