ADVISORY COMMITTEE



Morris County Planning Board

Isobel Olcott, Harding Nita Galate, Mount Arlington

At-Large

Tom Malinousky, Long Hill Leigh Ann VonHagen, Netcong Kevin Sullivan, Chatham Twp.

Morris County Park Commission

Doug Gabel, Denville Stuart Lasser, Morristown Richard Seabury, Montville Betty Cass-Schmidt, Pequannock

PROGRAM HISTORY

- Application Process
 - Trail type determined by municipality to meet local needs
 - Initial grants covered full trail construction
 - Design grants Introduced in 2021
 - Pre-Application meetings required for all applicants
 - Separate Design and Construction Application Forms and Checklists
 - Verification of Permits Pending
- Review Process
 - Consulting Engineers Added in 2022
 - Application Review Subcommittee to confirm readiness
 - Evaluation Criteria Worksheet for committee member use
 - Engineer and Staff feedback in form of questions not direction
 - 46 Grants Awards: \$4,688,341 and 26 miles (2016 to 2022)

Reimbursement Upon Completion - 20% Matching Funds 2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM



MORRIS COUNTY TRAIL PROGRAM

2023 SUMMARY



9 Municipalities Submitted Initial Applications Requesting \$1,634,021.84

- 2 Not submitted due to design or easement issues
- 3 Withdrawn After Staff and Technical Review
- 2 Not Construction Ready
- 2 Recommended for Major Construction Grants

MADISON: Memorial Park - Phase 3\$169,203.00MORRISTOWN: Budd Street Pedestrian\$134,838.84TOTAL GRANT RECOMMENDATION\$304,041.84

MAJOR CONSTRUCTION



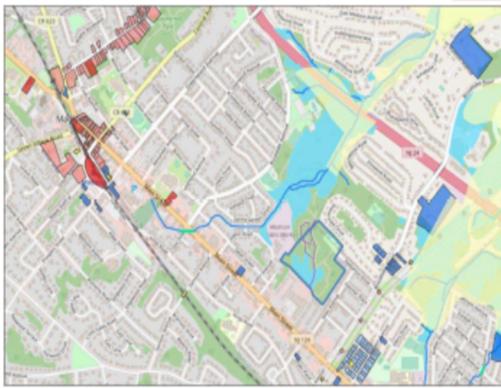
- **Design Reviews:** If Design Grant recipient, pre-requisite is to complete design reviews with staff and consulting engineer at 30% and 60% design development.
- **Application Requirements:** In addition to completing an application, each applicant shall submit construction documents including final design plans, permit approvals, specifications, and engineer's cost estimate.
- **Permit Requirements:** Applicants need to verify permit approvals are in process.

MADISON Memorial Park - Phase 3

- .6 Miles: Gravel & Boardwalk
- Access for residents and businesses around Main St.
- Woodland trail connecting recreational amenities to nearby destinations
- Costs:

| Construction | \$211,503 |
|--------------|-----------|
| Match | \$42,300 |
| Grant | \$169,203 |

- Prior grants:
 - 2017 Summerhill Park
 - 2018 Madison Rec Center
 - 2021 Memorial Phase 1









MORRISTOWN Budd Street Park Pedestrian Trail

- .26 Miles: Gravel
- New trail in existing Budd Street Park neighborhood park
- Connects existing sidewalk network along Budd Street and Miller Street
- Costs:

| Construction | \$168,548 |
|--------------|-----------|
| Match | \$33,709 |
| Grant | \$134,838 |

- Prior grants:
 - 2016 Foote's Pond Wood Trail
 - 2022 Kleitman Wood Trail

MORRIS COUNTY TRAIL PROGRAM



MORRISTOWN Budd Street Park Pedestrian Trail



- Spans existing green space and connects various amenities: playground, basketball courts and ball fields
- Provides passive recreation for Morristown residents and visitors

MORRIS COUNTY TRAIL PROGRAM









| 20 | 23 | PF | ROG | RAM | SUMM | ARY . | IORRIS COUNT |
|----|-------|---------------------------|---------------------|---------------------------------|--------------------------------------|----------------------------------|-----------------------|
| | Year | Number of Applications | Number of Awards | Total Funds <u>Available</u> | Total Funds <u>Requested</u> | Total Funds <u>Awarded</u> | Miles of Trail |
| | 2016 | 16 | 8 | \$704,575.00 | \$1,013,478.22 | \$474,478.50 | 3.55 |
| | 2017 | 8 | 5 | \$869,625.00 | \$1,160,189.20 | \$514,915.20 | 3.39 |
| | 2018 | 8 | 6 | \$1,199,514.00 | \$797,713.35 | \$797,713.35 | 3.33 |
| | 2019 | 6 | 6 | \$1,392,522.00 | \$827,412.73 | \$827,412.73 | 2.76 |
| | 2020 | 6 | 3 | \$1,000,000.00 | \$1,478,874.53 | \$619,058.53 | 2.83 |
| | 2021 | 12 | 10 | \$1,550,000.00 | \$1,173,790.00 | \$926,498.08 | 6.20 |
| | 2022 | 9 | 8 | \$1,450,000.00 | \$528,264.80 | \$528,264.80 | 4.23 |
| | | 65 | 46 | \$8,166,236.00 | \$6,979,722.83 | \$4,688,341.19 | 26.29 |
| | 2023 | 9 (Initial) | 2 (Recommended) | \$1,700,000.00 | \$1,634,021.84* (Initial Request) | \$304,041.84 (Recommended) | 0.86 (Recommended) |
| | Total | 74 | 48 | \$9,866,236.00 | \$8,613,744.67 | \$4,992,383.03 | 27.15 miles |

2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

* Initial Submission