

ADVISORY COMMITTEE



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2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

PROGRAM HISTORY

MORRIS COUNTY
TRAIL
PROGRAM

- Application Process
 - Trail type determined by municipality to meet local needs
 - Initial grants covered full trail construction
 - Design grants Introduced in 2021
 - Pre-Application meetings required for all applicants
 - Separate Design and Construction Application Forms and Checklists
 - Verification of Permits Pending
- Review Process
 - Consulting Engineers Added in 2022
 - Application Review Subcommittee to confirm readiness
 - Evaluation Criteria Worksheet for committee member use
 - Engineer and Staff feedback in form of questions not direction
 - 46 Grants Awards: \$4,688,341 and 26 miles (2016 to 2022)



Reimbursement Upon Completion - 20% Matching Funds

2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

2023 SUMMARY



9 Municipalities Submitted Initial Applications Requesting \$1,634,021.84

- 2 Not submitted due to design or easement issues
- 3 Withdrawn After Staff and Technical Review
- 2 Not Construction Ready
- 2 Recommended for Major Construction Grants

MADISON: Memorial Park - Phase 3 \$169,203.00

MORRISTOWN: Budd Street Pedestrian \$134,838.84

TOTAL GRANT RECOMMENDATION \$304,041.84

2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

MAJOR CONSTRUCTION



- **Design Reviews:** If Design Grant recipient, pre-requisite is to complete design reviews with staff and consulting engineer at 30% and 60% design development.
- **Application Requirements:** In addition to completing an application, each applicant shall submit construction documents including final design plans, permit approvals, specifications, and engineer's cost estimate.
- **Permit Requirements:** Applicants need to verify permit approvals are in process.

2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

MADISON

Memorial Park - Phase 3



- .6 Miles: Gravel & Boardwalk
- Access for residents and businesses around Main St.
- Woodland trail connecting recreational amenities to nearby destinations
- Costs:
 - Construction \$211,503
 - Match \$42,300
 - Grant \$169,203
- Prior grants:
 - 2017 Summerhill Park
 - 2018 Madison Rec Center
 - 2021 Memorial Phase 1



2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

MORRISTOWN

Budd Street Park Pedestrian Trail



- .26 Miles: Gravel
- New trail in existing Budd Street Park neighborhood park
- Connects existing sidewalk network along Budd Street and Miller Street
- Costs:
 - Construction \$168,548
 - Match \$33,709
 - Grant \$134,838
- Prior grants:
 - 2016 Foote's Pond Wood Trail
 - 2022 Kleitman Wood Trail



2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

MORRISTOWN

Budd Street Park Pedestrian Trail



- *Spans existing green space and connects various amenities: playground, basketball courts and ball fields*
- *Provides passive recreation for Morristown residents and visitors*



2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

2023 PROGRAM SUMMARY



Year	Number of Applications	Number of Awards	Total Funds Available	Total Funds Requested	Total Funds Awarded	Miles of Trail
2016	16	8	\$704,575.00	\$1,013,478.22	\$474,478.50	3.55
2017	8	5	\$869,625.00	\$1,160,189.20	\$514,915.20	3.39
2018	8	6	\$1,199,514.00	\$797,713.35	\$797,713.35	3.33
2019	6	6	\$1,392,522.00	\$827,412.73	\$827,412.73	2.76
2020	6	3	\$1,000,000.00	\$1,478,874.53	\$619,058.53	2.83
2021	12	10	\$1,550,000.00	\$1,173,790.00	\$926,498.08	6.20
2022	9	8	\$1,450,000.00	\$528,264.80	\$528,264.80	4.23
	65	46	\$8,166,236.00	\$6,979,722.83	\$4,688,341.19	26.29
2023	9 (Initial)	2 (Recommended)	\$1,700,000.00	\$1,634,021.84* (Initial Request)	\$304,041.84 (Recommended)	0.86 (Recommended)
Total	74	48	\$9,866,236.00	\$8,613,744.67	\$4,992,383.03	27.15 miles

2023 MORRIS COUNTY TRAIL CONSTRUCTION GRANT PROGRAM

* Initial Submission