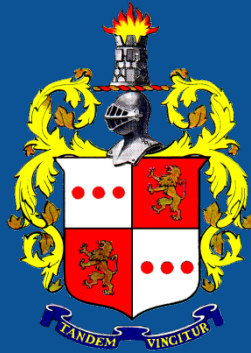


2019 MORRIS COUNTY CAPITAL BUDGET



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MORRIS COUNTY

2019 CAPITAL BUDGET OVERVIEW

MORRIS COUNTY IS THE “INFRASTRUCTURE COUNTY”

- \$20.7 MILLION INVESTMENT IN ROADS AND BRIDGES CONTINUING A MULTI-YEAR EFFORT LEADING THE STATE IN ROAD/BRIDGE MAINTENANCE
- \$9.3 MILLION IMPROVEMENTS - COUNTY COLLEGE OF MORRIS ADVANCED MANUFACTURING AND ENGINEERING CENTER AND MORRIS VO-TECH FACILITIES
- \$8.0 MILLION FOR LAW ENFORCEMENT WITH MAJOR UPGRADE IN COMMUNICATIONS EQUIPMENT
- \$6.7 MILLION- BUILDING MAINTENANCE PROJECTS INCLUDING \$1.6M FOR MORRIS VIEW, \$550,000 FOR HISTORIC COURTHOUSE, AND \$1.7M FOR VEHICLE REPLACEMENTS
- \$2.2 MILLION FOR TECHNOLOGY, ENHANCING SECURITY AND REDUNDANCY
- \$1.9 MILLION TO THE COUNTY PARK SYSTEM
- \$1.2 MILLION FOR EXPANSION OF HEAD START

BRIDGES- HIGHEST BUDGET IN PAST 6 YEARS

Result is significant drop of bridges with lowest rating

2019 budget - \$7.8 million
 Bridge and culvert capital budget

2015	2016	2017	2018	2019
\$2.9M	\$7.6M	\$4.0M	\$5.6M	\$7.8M

Morris bridges in lowest rated condition-*

2015	2017	2018	2019	2020 Projected
22	19	18	16	10



Historic 117 year old Flanders-Drakestown Road bridge was replaced in 2018

Planned bridge projects in 2019 include:

- Intervale Road, Parsippany - Troy Brook
- Palmer Road, Denville/Randolph - Millbrook
- Passaic Street, Chatham Township - Passaic River
- White Bridge Road, Long Hill Township
- Russia Road, Jefferson Township

*Lowest rated condition is "structurally deficient", which means while bridge is still safe it needs replacement/upgrading

ROADS - 6 YEARS OF ELEVATED INVESTMENT

Resurfacing of County Roads Remains a Priority

2019 budget - \$12.7 million
Road capital budget

2015	2016	2017	2018	2019
\$12.5M	\$11.5M	\$12.1M	\$11.9M	\$12.7M

Planned road projects in 2019 cover 25 miles. Some of the current planned projects include:

- North Road/Dover Chester Road, Chester Township/Randolph
- Powerville Road, Boonton Township
- Howard Boulevard, Mount Arlington/Jefferson
- New Vernon Road, Long Hill Township



OTHER CAPITAL BUDGET HIGHLIGHTS

- \$6.7 MILLION FOR CCM TO COMPLETE MANUFACTURING/ENGINEERING CENTER PLUS BUILDING MAINTENANCE SUCH AS HVAC UPGRADES
- \$1.4 MILLION FOR VO-TECH MAIN ENTRANCE CONSTRUCTION INCLUDING SECURITY UPGRADES, ALSO SKYLIGHTS FOR ART ROOM
- \$8.1 MILLION FOR LAW ENFORCEMENT, KEY PROJECT IS DISPATCH SYSTEM UP-GRADE MOVING TO DIGITAL TRANSMISSION
- \$1.7 MILLION MORRIS VIEW PROJECTS INCLUDING ROOF AND CHILLER PLANT, \$315,000 RENOVATIONS FOR HOMELESS FACILITIES
- \$1.9 MILLION FOR MORRIS COUNTY PARK COMMISSION, RENOVATION OF HISTORIC LEES PAVILION IN MT ARLINGTON
- \$1.2 MILLION TO EXPAND HEAD START, DOUBLING CAPACITY FROM 45 TO 90 STUDENTS

CAPITAL BUDGET MAINTAINS CRITICAL INFRASTRUCTURE

- 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 3 FREIGHT RAILROADS
- 960 VEHICLES AND OR PIECES OF EQUIPMENT
- 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
- FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AN PUBLIC SAFETY
- ALL TREES WITHIN THE COUNTY'S ROAD RIGHT-OF-WAY
- MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY

MORRIS COUNTY 2019 CAPITAL BUDGET

THANK YOU

QUESTIONS ?????