



# 2022 – 2027 MORRIS COUNTY 6 YEAR CAPITAL PLAN

STEPHEN SHAW, COMMISSIONER DIRECTOR

DEBORAH A. SMITH, COMMISSIONER DEPUTY DIRECTOR

DOUGLAS R. CABANA, COMMISSIONER

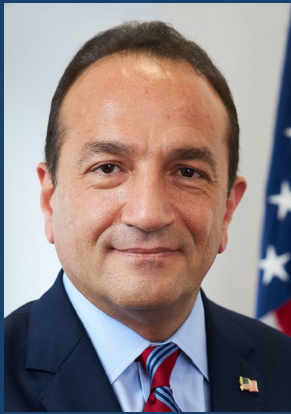
KATHRYN A. DEFILLIPPO, COMMISSIONER

THOMAS J. MASTRANGELO, COMMISSIONER

JOHN KRICKUS, COMMISSIONER

TAYFUN SELEN, COMMISSIONER

# COMMISSIONERS WHO SERVED ON THE CAPITAL BUDGET COMMITTEE



TAYFUN SELEN



THOMAS J. MASTRANGELO



STEPHEN H. SHAW

# INVENTORY OF RESPONSIBILITY IS MASSIVE AND DIVERSE

- 287 MILES OF COUNTY ROADS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 1,000 BRIDGES AND CULVERTS THROUGHOUT ALL MORRIS COUNTY MUNICIPALITIES
- 3 FREIGHT RAILROADS
- 1,185 VEHICLES AND OR PIECES OF EQUIPMENT
- 3.3 MILLION SQUARE FEET OF BUILDINGS / STRUCTURES
- FACILITIES REQUIRED BY THE JUDICIARY, SHERIFF, LAW AND PUBLIC SAFETY
- ALL TREES WITHIN THE COUNTY'S ROAD RIGHT-OF-WAY
- MOSQUITO CONTROL SERVICES THROUGHOUT ALL MORRIS COUNTY
- 20,197 ACRES OF PARKLAND

# 2022 CAPITAL MAJOR COMPONENTS

- ROAD RESURFACING
- INTERSECTION IMPROVEMENTS
- BRIDGE UPGRADES
- INVESTMENTS IN EDUCATION
- ELECTIONS
- PUBLIC SAFETY



*DeMare Hall, County College of Morris*

# MORRIS COUNTY PRIORITIZES IMPROVING OUR COUNTY ROAD NETWORK

The 2022 Capital Plan contains \$2.8 million for intersection improvements including:

- Flanders Netcong Road and Main Street Intersection with Route 206, Mount Olive
- Boonton Avenue at Taylortown Road, Montville Township
- Guide Rail Upgrades and Installations throughout the County

*Mt. Lakes Boulevard at Pocono Road,  
Mountain Lakes*



# RESURFACING OF COUNTY ROADS REMAINS A TOP PRIORITY

The 2022 Capital Plan contains \$14.0 million for roadway resurfacing of 25.6 miles in 15 municipalities

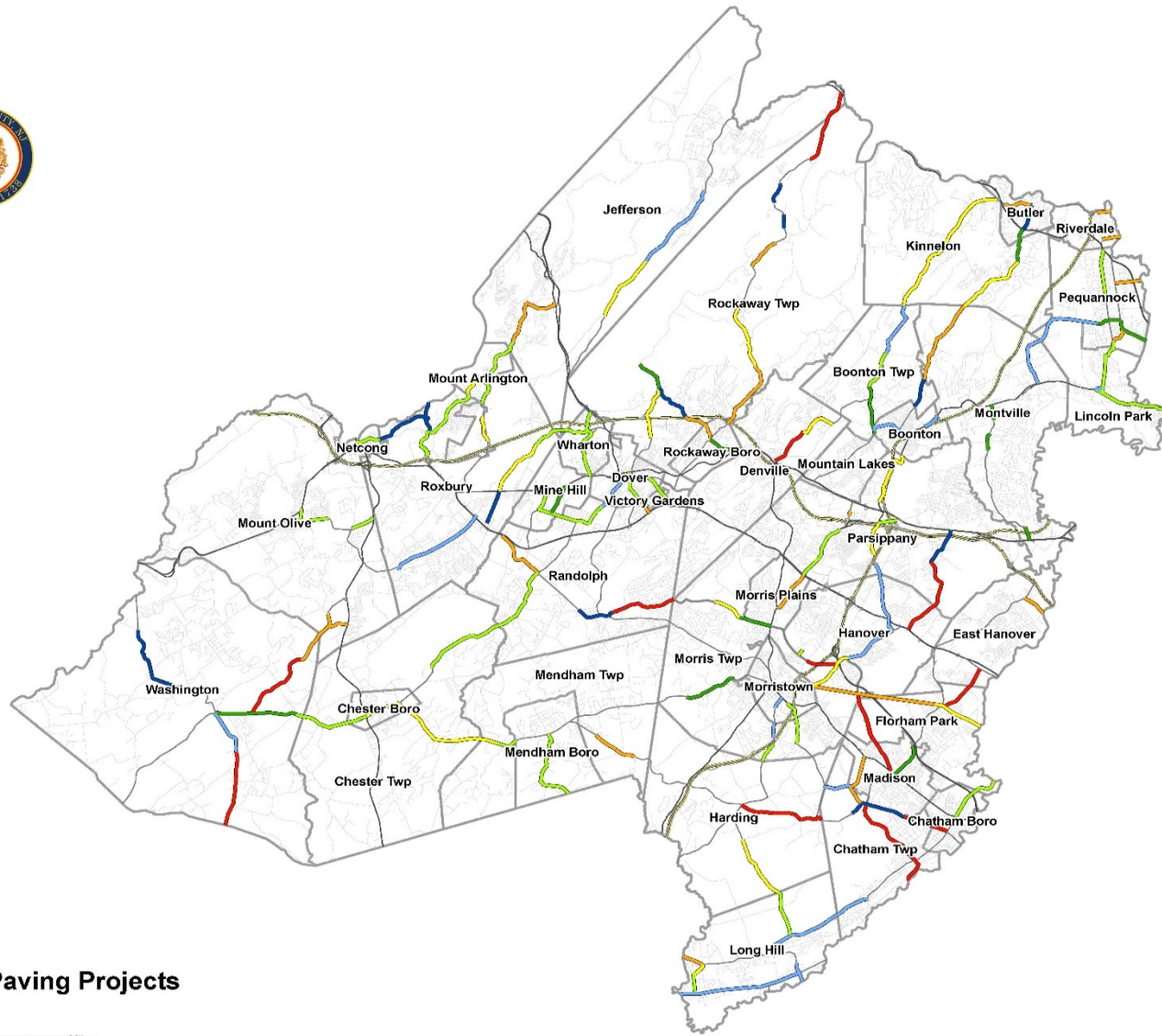
Some of the planned resurfacing projects include:

- 2.2 miles of Fairmount Road in Washington Township
- 2.2 miles of Green Pond Road in Rockaway and Jefferson Townships
- 2.5 miles of Park Avenue from Columbia Turnpike to Route 124 in Madison, Florham Park, Morris Township
- 2.5 miles of Village Road in Harding Township



*Powerville Road, Boonton/Boonton Township*





## Morris County Paving Projects

0 1 2 3 4 5 Miles

### Paving Projects by Year

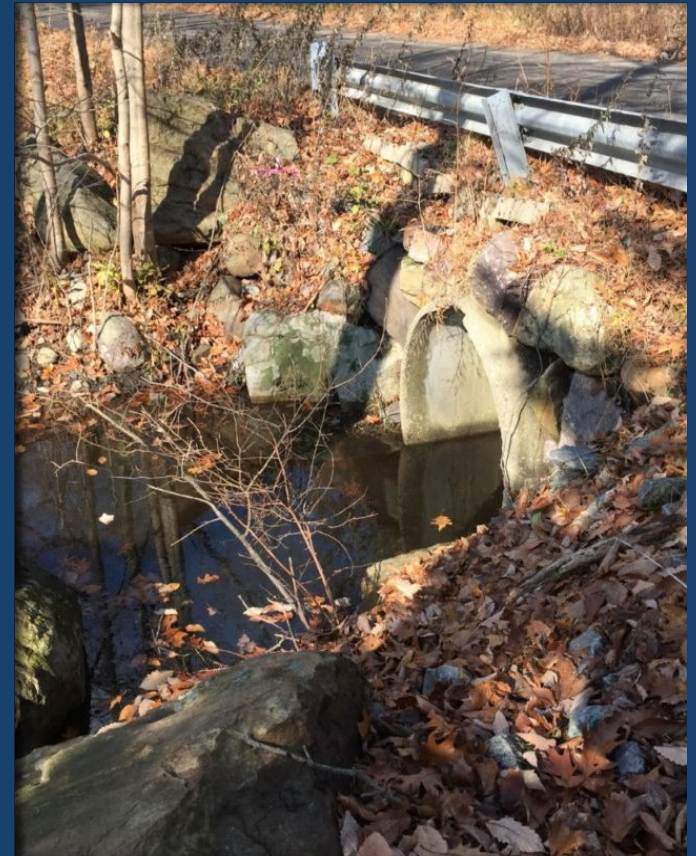
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022

# MORRIS COUNTY LEADS THE STATE IN BRIDGE / CULVERT UPGRADE PROJECTS

The 2022 capital plan contains \$6.83 million for bridge / culverts projects including:

- Dickson's Mill Road Bridge in Harding Township
- Pleasant Hill Road Bridge in Mount Olive
- Hurd Street Bridge in Mine Hill Township

*Valley Road Bridge, Rockaway Township*







# MORRIS COUNTY EXPANDS ITS INVESTMENT IN EDUCATION

- The provision of \$25.3 million for the School of Technology's construction of its new Career Technical Education Center at CCM, and Science Lab upgrades with \$18.8 million coming from a State Grant
- \$5.2M at the County College for facility accessibility upgrades and Academic Complex roof replacement



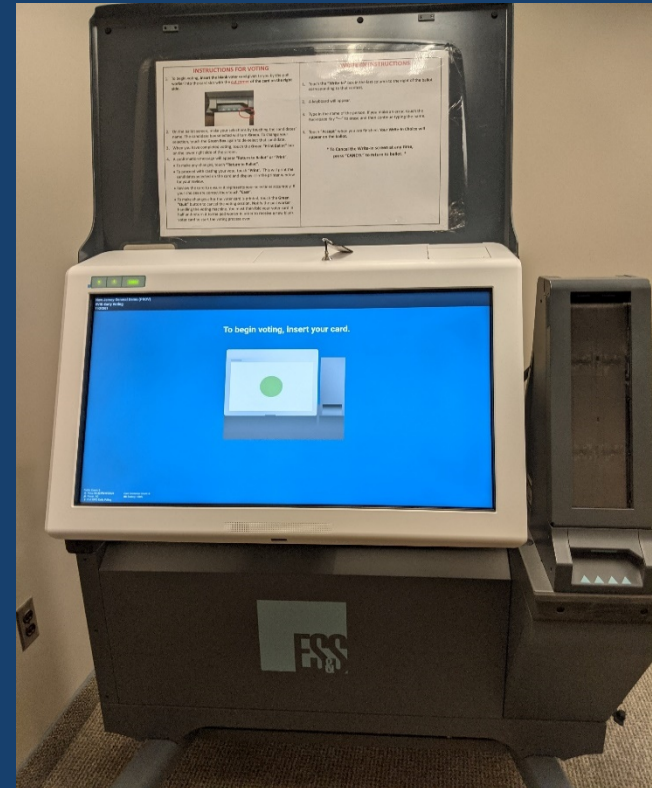
*Morris County School of Technology and CCM Building Plan*



*CCM Campus*

# MORRIS COUNTY IS FULLY PREPARED TO COMPLY WITH THE NEW VOTING LAWS IN 2022 WITH NEW VOTING MACHINES

- With \$4.1 million in capital funding, the County's Board of Elections will purchase 451 ES&S XL voting machines in early 2022
- The new voting machines will be made available for the 2022 June Primary Election



# OTHER 2022 CAPITAL BUDGET HIGHLIGHTS

- \$1.9 MILLION FOR INFORMATION TECHNOLOGY UPGRADES AND IMPROVEMENTS
- \$1.7 MILLION FOR THE COUNTY PARK SYSTEM
- \$1.0 MILLION FOR PUBLIC SAFETY ENHANCEMENTS
- \$550,000 FOR COUNTY OWNED RAILROAD UPGRADES
- \$366,000 FOR HEALTH MANAGEMENT AND MOSQUITO CONTROL



# 2022 CAPITAL PLAN INVESTMENT

Total 2022 Capital Plan	\$67,242,800
Grant(s)	\$30,367,506
Net Funding (Less Grants)	<b>\$36,875,294</b>





# **MORRIS COUNTY 2022 CAPITAL PLAN**

# THANK YOU